

B

REVENUE AND EXPENDITURE

1911-12.

EXPENDITURE OF 1911-1912.

EXPENDITURE.

SERVICES					Personal Emoluments		Other Charges		Total				
					£	s.	d.	£	s.	d.	£	s.	d.
HEAD	I. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS...				—	—	—	22,596	1	0	22,596	1	0
"	II. PENSIONS				—	—	—	24,215	10	6	24,215	10	6
"	III. THE GOVERNOR				3,793	19	0	435	9	3	4,229	8	3
"	IV. COUNCILS *				749	17	4	230	15	9	980	13	1
"	V. LIEUTENANT GOVERNOR'S DEPARTMENT...				3,969	1	7	767	0	1	4,736	1	8
"	VI. RECEIVER GENERAL AND DIRECTOR OF CONTRACTS ...				2,700	1	8	767	6	5	3,467	8	1
"	VII. CUSTOMS AND PORT DEPARTMENT				11,268	15	8	3,269	1	1	14,537	16	9
"	VIII. AUDIT DEPARTMENT				2,509	7	1	72	6	1	2,581	13	2
	Carried forward				24,991	2	4	52,353	10	2	77,344	12	6

REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...					2,502	8	2½	278,882	10	10½
HEAD VI.	FEES OF OFFICE AND REIMBURSEMENTS—cont.									
A. Fees of Office—cont.										
Police.										
13.	Citations ...	185	3	4						
14.	Stamping meat ...	7	11	2						
15.	Fees for depositing building materials in streets	69	19	7½						
16.	Fees under the Aliens law ...	1	2	0						
17.	Fees for the use of streets sockets...	28	10	6						
18.	Fees under the explosives Ordinance ...	29	9	0						
19.	Temporary Wine and Spirit Licences ...	5	15	0						
20.	Permits, Certificates &c. ...	1,115	3	4						
					1,442	13	11½			
Public Health Department.										
21.	Abattoir fees ...	4,186	6	3						
22.	Inspection of buildings...	22	0	0						
23.	Inspection of Cattle on exportation...	51	3	3						
24.	Stamping poultry and rabbits ...	158	7	5						
25.	Permits, Certificates, &c. ...	89	17	3						
					4,507	14	2			
Charitable Institutions.										
26.	Certificates ...	2	19	0						
27.	Goldsmiths and Silversmiths fees ...	286	17	6						
					289	16	6			
Department of Public Instruction.										
28.	Fees payable by Students (University & Lyceum)	1,637	6	10						
29.	Fees payable by Students (Secondary School for Girls, Valletta) ...	455	1	2						
30.	Examination fees ...	718	15	0						
31.	Certificates ...	23	17	6						
					2,835	0	6			
32.	Miscellaneous fees ...				7	1	0			
B. Reimbursements.										
Receiver General.										
1.	Fees from Public Latrines ...	208	4	7½						
2.	Refund of cost of Savings Bank ...	276	9	2						
3.	Refund of cost of Monte di Pietà ...	1,249	11	5						
4.	Contribution by War Department towards upkeep of Governor's barge ...	143	0	0						
5.	Payment by Contractors for emptying cesspits ...	30	0	0						
					1,907	5	2½			
Customs and Port Department.										
6.	Store rent, &c. ...	1,384	3	10						
7.	Sale of Badges, &c. ...	2	12	0						
8.	Pay of Customs Officers refunded by merchants	344	8	6						
9.	Removal of goods from verandahs to bonded Stores	48	0	3						
					1,779	4	7			
Printing Office.										
10.	Advertisements and sale of Gazette ...	210	15	11						
11.	Sale of Publications ...	54	16	5½						
12.	Sale of Maps of Malta...	4	18	6						
13.	Numbering, &c., Railway Tickets and Departmental forms, &c. ...	21	18	0						
14.	Sale of School Books ...	116	4	2½						
					408	13	1			
Courts of Judicial Police.										
15.	Refund of cost of publication of decisions on sanitary cases ...									
Police.										
16.	Sale of Badges, &c. ...	874	7	5						
17.	Telephone messages ...	80	12	6						
18.	Store rent of Rinella Powder Magazine ...	7	8	8						
19.	Refund of salaries of Constables employed by private parties ...	50	0	0						
					1,012	8	7			
	Carried forward ...				16,692	5	9½	278,882	10	10½

EXPENDITURE OF 1911-1912—continued.

EXPENDITURE—continued.

SERVICES					Personal Emoluments			Other Charges			Total		
					£	s.	d.	£	s.	d.	£	s.	d.
			Brought forward	...	24,991	2	4	52,353	10	2	77,344	12	6
HEAD	IX.	PRINTING OFFICE	...	...	1,458	0	2	498	13	7	1,956	13	9
"	X.	RAILWAY DEPARTMENT	...	...	3,530	2	2	3,657	3	6	7,187	5	8
"	XI.	MUSEUM	...	...	308	10	0	408	12	3	717	2	3
"	XII.	LEGAL DEPARTMENTS	...	...	18,977	9	7	2,898	12	5	21,876	2	0
"	XIII.	POLICE	...	...	28,632	17	11	5,167	18	2	33,800	16	1
"	XIV.	PUBLIC HEALTH DEPARTMENT	...	...	9,938	16	4	4,944	12	11½	14,883	9	3½
"	XV.	PRISONS	...	...	1,830	19	8	3,285	2	1	5,116	1	9
"	XVI.	CHARITABLE INSTITUTIONS	...	...	18,690	17	11	52,322	8	1	71,013	6	0
			Carried forward	...	108,358	16	1	125,536	13	2½	233,895	9	3½

REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...		...	...	...	16,692	5	9½	278,882	10	10½
HEAD VI. FEES OF OFFICE AND REIMBURSEMENTS—cont.										
B. Reimbursements—cont.										
Public Health Department.										
20.	Payment by the Admiralty for use of the Laboratory by the Naval Medical Officers ...	...	...	...	40	0	0			
Corradino Prison.										
21.	Sale of stone, and prison manufactures ...	232	6	8						
22.	Sale of produce of lands ...	193	5	4						
23.	Subsistence of Consular and Naval prisoners ...	164	2	0				589	15	0
Charitable Institutions.										
24.	Sale of produce of lands ...	1,725	10	10						
25.	Sale of offal, empty bottles, coal dust, old stores, &c. ...	164	2	10½						
26.	Hospital and Asylum fees ...	2,067	19	11						
27.	Sale of medicines ...	5	5	9½						
28.	Provisions supplied to Military patients in Manoel Hospital ...	—	—	—				3,962	19	4½
Public Instruction.										
29.	Sale of plants, &c. from the Argotti Botanical Gardens ...	...	...	...	102	6	1			
Agriculture.										
30.	Sale of vegetables from Experimental Farm ...	...	...	...	162	16	4			
Public Works.										
31.	Sale of tickets—Palace Armoury ...	118	8	0						
32.	Sale of trees, plants, &c. from Public Plantations ...	43	14	5						
33.	Drainage maintenance—Contribution by Imperial Government ...	2,174	8	2						
34.	Sale of salt water supplied for flushing purposes ...	33	1	10						
35.	Contribution by War Department towards the maintenance of roads ...	19	9	8						
36.	Sale of fruit, &c. of S. Antonio and Boschetto Gardens ...	467	17	4				2,856	19	5
Miscellaneous Reimbursements.										
37.	Miscellaneous ...	...	...	...	235	19	5½			
VII. Post Office.										
1.	Sale of Stamps ...	...	...	...	16,313	8	3			
2.	Surcharged postage ...	...	...	...	203	9	7			
3.	Private Boxes ...	...	...	...	89	3	0			
4.	Commission on money orders issued ...	...	...	...	202	13	7			
5.	Do. on money orders paid ...	...	...	...	120	13	3			
6.	Do. on postal orders ...	...	...	...	129	6	0			
7.	Do. on postal orders (Local) ...	...	...	...	—	—	—
8.	Share of postage on parcels inwards ...	...	...	...	1,594	18	2			
9.	Share of fees on insured letters inwards ...	...	...	...	5	4	8			
10.	International Transit Rates ...	...	...	...	2,868	13	0			
11.	Sale of sign boards to Stamp Agents ...	...	...	...	8	11	2			
12.	Miscellaneous ...	...	...	...	72	19	7½			
VIII. RAILWAY.										
1.	Sale of Tickets ...	...	...	...	6,298	8	6			
2.	Conveyance of Mails ...	...	...	...	50	0	0			
3.	Sale of Clinkers ...	...	...	...	2	19	8			
4.	Miscellaneous ...	...	...	...	360	10	9½			
Carried forward ...										
								6,711	18	11½
								331,846	11	7½

EXPENDITURE OF 1911-1912—continued.

EXPENDITURE—continued.

SERVICES					Personal Emoluments			Other Charges			Total		
					£	s.	d.	£	s.	d.	£	s.	d.
			Brought forward	...	108,358	16	1	125,536	13	2½	233,895	9	3½
HEAD	XVII.	PUBLIC INSTRUCTION	...	...	34,011	1	5	6,051	7	7	40,062	9	0
"	XVIII.	PUBLIC LIBRARIES	...	...	506	0	0	338	18	10	844	18	10
"	XIX.	POST OFFICE	...	...	7,052	2	2	11,335	10	3	18,387	12	5
"	XX.	ECCLESIASTICAL EXPENDITURE	...	...	15	0	0	44	18	2	59	18	2
"	XXI.	MILITARY EXPENDITURE	...	...	—	—	—	5,000	0	0	5,000	0	0
"	XXII.	AGRICULTURE	...	...	173	0	0	683	9	1	856	9	1
"	XXIII.	MISCELLANEOUS SERVICES	...	...	—	—	—	39,377	17	2½	39,377	17	2½
"	XXIV.	PUBLIC WORKS DEPARTMENT	...	...	10,523	3	10	7,314	15	5	17,837	19	3
			Carried forward	...	160,639	3	6	195,683	9	9	356,322	13	3