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COMPARATIVE STATEMENTS
OF
REVENUE AND EXPENDITURE.

1911-12.

COMPARATIVE STATEMENT

Heads of Revenue				Amount collected 1910-11	Amount collected 1911-12	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Customs	...	...	247,780 6 5	250,864 19 3	3,084 12 10	— — —
"	II. Harbour and Quarantine Dues	...	...	7,607 14 6½	8,249 11 10	641 17 3½	— — —
"	III. Licences, Court Fines, &c.	...	...	7,360 9 9½	8,087 8 4	726 18 6½	— — —
"	IV. Stamp Duties	...	...	4,460 17 9½	4,274 11 7½	— — —	186 6 2
"	V. Fees of Court	...	...	6,974 11 6	7,405 19 10	431 8 4	— — —
"	VI. Fees of Office and Reimbursements	...	...	25,696 13 4	24,643 1 5½	— — —	1,053 11 10½
"	VII. Post Office	...	...	20,942 4 11½	21,609 0 3½	666 15 4	— — —
"	VIII. Railway	...	...	6,507 2 0½	6,711 18 11½	204 16 11	— — —
"	IX. Water Service	...	...	18,663 16 2	18,986 9 0	322 12 10	— — —
"	X. Electric Lighting	...	...	18,365 5 4	18,657 1 8	291 16 4	— — —
"	XI. Rents	...	...	45,138 14 2½	45,735 1 2½	596 6 11½	— — —
"	XII. Interest	...	...	30,884 14 10½	31,535 9 11	650 15 0½	— — —
"	XIII. Miscellaneous Receipts	...	...	744 11 7	1,120 6 0½	375 14 5½	— — —
				441,127 2 6½	447,880 19 5½	7,993 14 10½	1,239 18 0½
"	XIV. Land Sales	...	...	317 1 7	232 15 6	— — —	84 6 1
	Total	...	...	441,444 4 1½	448,113 14 11½	7,993 14 10½	1,324 4 1½
	Net increase	...	...	...	...	6,669 10 9½	

OF REVENUE FOR 1910-11 AND 1911-12.

General causes of Increase or Decrease above £ 100.

Attributable chiefly to increased importation of flour owing to a fall in prices and to the importation, during the second half year, of an extraordinary quantity of leaf tobacco. There was an appreciable decrease in the importation of wine, principally on account of financial depression.

Due to increase in quarantine dues owing to the fact that longer periods of quarantine were imposed on arrivals from infected countries.

Due, principally, to larger amount received in 1911-12 for fees on licences for the retail of wines and spirits, and licences to carry fire-arms for sporting purposes, and to heavier fines inflicted by the Superior Courts.

Fluctuation.

Due mainly to increase in number of acts filed in the Superior Courts and of judgments delivered by those Courts.

Due chiefly to:— Discontinuance of deposit of coals on wharves; falling off in the sale of badges for dogs owing to the large number of dogs destroyed; fewer students in the University and Lyceum; diminution in the Public Registry Fees owing to a reduction in the number of transactions in Immovable Property; and falling off in Abattoir fees, due to a decrease in the number of animals slaughtered.

Due mainly to issue of postage stamps in accordance with the new colour scheme, increase in the number of parcels received, and to part payment of an outstanding balance due for International transit rates by the Ottoman Postal Administration.

Due chiefly to sale of unserviceable stores.

Heavier consumption by the Army and Navy.

Due, principally, to payment by War Department in 1911-12 of a bill for current supplied during 1910-11.

Due chiefly to collection of arrears of previous years.

Due, mainly, to the fact that the profit realised by the Savings Bank was greater than in the previous year owing to income tax paid on dividends received in 1910-11 having been refunded in 1911-12, instead of in 1912-13.

Due chiefly to sale of Public Works unserviceable stores and to transfer from Deposit Account to Revenue of the proceeds of dutiable goods sold by auction in May 1910 under Ordinance VII of 1909.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended 1910-11	Amount expended 1911-12	Increase	Decrease
HEAD				£ s. d.	£ s. d.	£ s. d.	£ s. d.
I.	Interest and Burthens	...	...	22,064 2 3	22,596 1 0	531 18 9	— — —
..	II. Pensions	...	...	23,289 18 10	24,215 10 6	925 11 8	— — —
..	III. The Governor	...	...	4,225 18 11½	4,229 8 3	3 9 3½	— — —
..	IV. Councils	...	...	1,474 11 3	980 13 1	— — —	493 18 2
..	V. Lieut. Governor's Department	...	...	4,795 5 5½	4,736 1 8	— — —	59 3 9½
..	VI. Receiver General and Director of Contracts Department	...	...	3,345 5 0	3,467 8 1	122 3 1	— — —
..	VII. Customs and Port Department	...	...	13,950 15 8	14,537 16 9	587 1 1	— — —
..	VIII. Audit Department...	...	...	2,531 17 7	2,581 13 2	49 15 7	— — —
..	IX. Printing Office	...	...	1,911 17 6	1,956 13 9	44 16 3	— — —
..	X. Railway Department	...	...	7,910 2 7	7,187 5 8	— — —	722 16 11
..	XI. Museum	...	...	716 1 10	717 2 3	1 0 5	— — —
..	XII. Legal Departments	...	...	21,791 4 0½	21,876 2 0	84 17 11½	— — —
..	XIII. Police	...	...	32,794 3 1	33,800 16 1	1,006 13 0	— — —
..	XIV. Public Health Department	...	...	14,325 2 10	14,883 9 3½	558 6 5½	— — —
..	XV. Prisons	...	...	4,886 13 7	5,116 1 9	229 8 2	— — —
..	XVI. Charitable Institutions	...	...	68,462 5 2	71,013 6 0	2,551 0 10	— — —
..	XVII. Public Instruction	...	...	39,858 2 9	40,062 9 0	204 6 3	— — —
..	XVIII. Public Libraries	...	...	844 16 4	844 18 10	— 2 6	— — —
..	XIX. Post Office	...	...	18,373 19 9	18,387 12 5	13 12 8	— — —
	Carried forward...	...	...	287,552 4 5½	293,190 9 6½	6,914 3 11½	1,275 18 10½

OF EXPENDITURE FOR 1911-12.

General causes of Increase or Decrease above £ 100.

Increase due to payment in 1911-12 of interest on "Massa Frumentaria" which remained unpaid in previous years, and to the dividends on Colonial Securities having been paid free of income tax during the latter half year of 1911-12 owing to which more interest was paid to the Savings Bank.

The amount of pensions and gratuities granted during the year exceeded the amount of those that ceased.

Due principally to the re-organization of the Councils and Lt. Governor's Establishments, the holding of only one bye-election, and to the fact of there being only one Unofficial Member of the Executive Council during a great portion of the year.

Increase due to transfer and promotion of clerks, periodical increments of salaries, purchase of revenue stamps and Savings Bank pass books.

Due principally to purchase of motor boats, expenditure in connection with quarantine restrictions, and special repairs to the revenue ketch.

Due to less expenditure on renewals in permanent way and to the fact that no special works were carried out in Railway stations during 1911-12.

Due mainly to periodical increments of salaries, triennial supply of capes and blankets, training of two officers with the Royal Irish Constabulary, purchase of bicycles, and additional expenditure on transport in connection with the Coronation Festivities and the visit of Their Majesties in 1912.

Due to extraordinary expenses incurred in connection with the prevalence of cholera.

Due chiefly to periodical increments of salaries and to expenditure on clothing, bedding and rations owing to an increase in the population of the prison.

Attributable principally to expenditure incurred on employment of additional medical men, servants and attendants owing to the prevalence of cholera, and increased expenditure on provisions, clothing, bedding, &c., due to the addition of nurses and beds in the Connaught Hospital, to an increase in the number of patients at the Lunatic Asylum, to improvement in the scale of rations of attendants and servants at the Poor House and Lunatic Asylum, and to the purchase of a complete equipment for the Female Leper Hospital.

Due mainly to periodical increments of salaries and appointment of additional monitors and monitresses.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended 1910-11	Amount expended 1911-12	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
Brought forward				287,552 4 5½	293,190 9 6½	6,914 3 11½	1,275 18 10½
HEAD	XX.	Ecclesiastical Expenditure	... ..	68 16 5	59 18 2	— — —	8 18 3
"	XXI.	Military Expenditure	... ..	5,000 0 0	5,000 0 0	— — —	— — —
"	XXII.	Agriculture	... ..	601 0 6	856 9 1	255 8 7	— — —
"	XXIII.	Miscellaneous Services	... ..	37,059 11 5	39,377 17 2½	2,318 5 9½	— — —
"	XXIV.	Public Works Department	... ..	17,220 5 3	17,837 19 3	617 14 0	— — —
"	XXV.	Water Works and Electric Lighting Department	... ..	27,743 9 1½	30,237 16 0½	2,494 6 11	— — —
"	XXVI.	Public Works Annually Recurrent	... ..	49,472 14 4	48,991 19 9	— — —	480 14 7
"	XXVII.	Public Works Extraordinary	... ..	42,654 16 4	32,230 17 8½	— — —	10,423 18 7½
Total				467,372 17 10	467,783 6 9	12,599 19 3	12,189 10 4
Net increase ... ..				...	...	410 8 11	

OF EXPENDITURE FOR 1911-12—(cont.)

General causes of Increase or Decrease above £ 100.

Due to increased expenditure on maintenance of the Government Experimental Farm in Malta, extraordinary expenditure incurred in the destruction of the "Fluted Scale Insect", and to the fact that the subsidy to the Gozo Agricultural and Industrial Show and of the allotment for maintenance of the Gozo Experimental Farm were not paid, in 1910-11.

Due, mainly, to increase in drawback paid to the Imperial Government and in the amount refunded for revenue overpaid; increase in expenditure on maintenance and repatriation of distressed Maltese abroad; and expenses in connection with the taking of the Census for 1911, and with the refugees from Tripoli, the Coronation Festivities and the Royal visit.

Due to periodical increments of salaries, purchase of a rotary type duplicator, and increased expenditure on maintenance of the Drainage System.

Due principally to cost of providing and erecting a Steam Alternator and Switchboard at the Electric Light Central Station.

Due to a falling off in expenditure on maintenance works.

Fewer new works in 1911-12.*