

EXPENDITURE OF 1912-1913—continued.

				EXPENDITURE								
SERVICES				Personal Emoluments			Other Charges			Total		
				£	s.	d.	£	s.	d.	£	s.	d.
HEAD	I.	CHARGES ON ACCOUNT OF INTEREST AND BURTHENS	...	—	—	—	26,468	4	2	26,468	4	2
"	II.	PENSIONS	... ..	—	—	—	24,823	6	9	24,823	6	9
"	III.	THE GOVERNOR	... ..	3,779	4	7	405	17	4	4,185	1	11
"	IV.	COUNCILS	... ..	671	7	0	168	13	8	840	0	8
"	V.	LIEUTENANT GOVERNOR' DEPARTMENTS	... ..	3,874	11	11	611	1	4½	4,485	13	3½
"	VI.	RECEIVER GENERAL AND DIRECTOR OF CONTRACTS	...	2,719	2	3	569	7	9	3,288	10	0
"	VII.	CUSTOMS AND PORT DEPARTMENT	... ..	11,540	0	1	2,605	18	5	14,145	18	6
"	VIII.	AUDIT DEPARTMENT	... ..	2,581	19	11	58	6	4	2,640	6	3
		Carried forward	...	25,166	5	9	55,710	15	9½	80,877	1	6½

REVENUE—continued.

	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...				2,525	4	5	274,371	17	10
HEAD VI. FEES OF OFFICE AND REIMBURSEMENTS—cont.									
A. Fees of Office—cont.									
Police.									
13. Citations ...	181	19	10						
14. Stamping meat ...	5	1	6						
15. Fees for depositing building materials in streets	43	18	3						
16. Fees under the Aliens law ...	0	5	0						
17. Fees for the use of streets sockets...	28	13	0						
18. Fees under the explosives Ordinance ...	27	14	0						
19. Temporary Wine and Spirit Licences ...	5	17	6						
20. Permits, Certificates &c. ...	1,432	12	2						
				1,726	1	3			
Public Health Department.									
21. Abattoir fees ...	3,569	5	1						
22. Inspection of buildings...	7	0	0						
23. Inspection of Cattle on exportation...	54	8	10						
24. Stamping poultry and rabbits ...	127	19	0						
25. Permits, Certificates, &c. ...	134	17	8						
				3,893	10	7			
Charitable Institutions.									
26. Certificates ...	2	13	0						
27. Goldsmiths and Silversmiths fees ...	294	0	11						
				296	13	11			
Department of Public Instruction.									
28. Fees payable by Students (University & Lyceum)	1,851	7	4						
29. Fees payable by Students (Secondary School for Girls, Valletta) ...	414	12	6						
30. Examination fees ...	736	0	0						
31. Certificates ...	22	7	6						
				3,024	7	4			
32. Miscellaneous fees ...				22	11	4			
B. Reimbursements.									
Receiver General.									
1. Fees from Public Latrines ...	183	8	3						
2. Refund of cost of Savings Bank ...	249	10	7						
3. Refund of cost of Monte di Pietà ...	1,247	8	0						
4. Contribution by War Department towards upkeep of Governor's barge ...	143	0	0						
5. Payment by Contractors for emptying cesspits ...	30	0	0						
				1,853	6	10			
Customs and Port Department.									
6. Store rent, &c. ...	1,598	8	10						
7. Sale of Badges, &c. ...	2	14	0						
8. Pay of Customs Officers refunded by merchants	347	17	0						
9. Removal of goods from verandahs to bonded Stores	44	6	4						
				1,993	6	2			
Printing Office.									
10. Advertisements and sale of Gazette ...	193	19	10						
11. Sale of Publications ...	100	2	8						
11½. Sale of Maps of Malta...	7	2	0						
12. Numbering, &c., Railway Tickets and Departmental forms, &c. ...	18	5	0						
13. Sale of School Books ...	124	1	2						
				443	10	8			
Courts of Judicial Police.									
14. Refund of cost of publication of decisions on sanitary cases ...									
Police.									
15. Sale of Badges, &c. ...	824	11	3						
16. Telephone messages ...	53	4	6						
17. Store rent of Rinella Powder Magazine ...	6	12	6						
18. Refund of salaries of Police Constables employed by private parties ...	50	0	0						
				934	8	3			
Carried forward ...				16,713	0	9	274,371	17	10

EXPENDITURE OF 1912-1913—continued.

EXPENDITURE—continued.							
SERVICES					Personal Emoluments	Other Charges	Total
					£ s. d.	£ s. d.	£ s. d.
			Brought forward	...	25,166 5 9	55,710 15 9½	80,877 1 6½
HEAD	IX.	PRINTING OFFICE	...	...	1,408 3 3	428 4 9	1,836 8 0
"	X.	RAILWAY DEPARTMENT	...	...	3,410 5 0½	3,498 14 4	6,908 19 4½
"	XI.	MUSEUM	...	...	306 0 1	174 13 10	480 13 11
"	XII.	LEGAL DEPARTMENTS	...	...	18,800 3 6	2,616 7 4½	21,416 10 10½
"	XIII.	POLICE	...	...	28,081 9 3	4,637 10 6	32,718 19 9
"	XIV.	PUBLIC HEALTH DEPARTMENT	...	...	10,029 19 1	2,646 16 9½	12,676 15 10½
"	XV.	PRISONS	...	...	1,854 4 4	4,058 0 7	5,912 4 11
"	XVI.	CHARITABLE INSTITUTIONS	...	...	18,610 12 4	51,063 15 4	69,674 7 8
			Carried forward	...	107,667 2 7½	124,834 19 3½	232,502 1 11

REVENUE—continued.			
	£	s.	d.
Brought forward ... ..	...	...	16,713 0 9
HEAD VI. FEES OF OFFICE AND REIMBURSEMENTS—cont.			
B. Reimbursements—cont.			
Corradino Prison.			
19. Sale of stone, and prison manufactures	300	7	8
20. Sale of produce of lands	174	1	2
21. Subsistence of Consular and Naval prisoners	81	13	6
			556 2 4
Charitable Institutions.			
22. Sale of produce of lands	1,541	13	11
23. Sale of offal, empty bottles, coal dust, old stores, &c.	138	1	11
24. Hospital and Asylum fees	1,824	5	1 ¹ / ₂
25. Sale of medicines	10	8	7 ¹ / ₂
			3,514 9 6 ³ / ₄
Public Instruction.			
26. Sale of plants, &c. from the Argotti Botanical Gardens ... ..	...	...	67 3 4
Agriculture.			
27. Sale of vegetables from Experimental Farm ... ..	...	...	149 0 7
Public Works.			
28. Sale of tickets—Palace Armoury	120	5	6
29. Sale of trees, plants, &c. from Public Plantations	32	6	1
30. Drainage maintenance—Contribution by Imperial Government	2,100	0	0
31. Sale of salt water supplied for flushing purposes	28	0	0
32. Contribution by War Department towards the maintenance of roads	19	17	6
33. Sale of fruit, &c. of S. Antonio and Boschetto Gardens... ..	407	16	3
			2,708 5 4
Miscellaneous Reimbursements.			
34. Miscellaneous ... ..	...	...	401 17 0 ³ / ₄
			24,109 18 11
VII. POST OFFICE.			
1. Sale of Stamps ... ..	...	...	16,683 16 4
2. Surcharged postage ... ..	...	...	312 4 8
3. Private Boxes ... ..	...	...	63 19 0
4. Commission on money orders issued ... ..	...	...	188 10 8
5. Do. on money orders paid ... ..	...	...	186 18 10
6. Do. on postal orders ... ..	...	...	126 17 6
7. Do. on postal orders (Local)... ..	...	...	— 3
8. Share of postage on Parcels inwards... ..	...	...	1,541 19 5 ¹ / ₂
9. Share of fees on Insured Letters inwards ... ..	...	...	9 5 1
10. International Transit Rates ... ..	...	...	2,735 4 8
11. Sale of sign boards to Stamp Agents ... ..	...	...	3 9 10
12. Miscellaneous ... ..	...	...	48 9 3
			21,900 15 6 ¹ / ₂
VIII. RAILWAY.			
1. Sale of Tickets ... ..	...	...	6,198 2 10
2. Conveyance of Mails ... ..	...	...	50 0 0
3. Sale of Clinkers ... ..	...	...	5 13 0
4. Miscellaneous ... ..	...	...	68 2 5 ¹ / ₂
			6,321 18 3 ¹ / ₂
Carried forward ... ..	...	...	326,704 10 7

EXPENDITURE OF 1912-1913—continued.

EXPENDITURE							
SERVICES					Personal Emoluments	Other Charges	Total
					£ s. d.	£ s. d.	£ s. d.
		Brought forward	...	...	107,667 2 7½	124,834 19 3½	232,502 1 11
HEAD	XVII.	PUBLIC INSTRUCTION	...	...	33,516 1 6	5,366 7 1½	38,882 8 7½
"	XVIII.	PUBLIC LIBRARIES	...	...	500 13 3	229 19 3	730 12 6
"	XIX.	POST OFFICE	...	...	6,936 6 6	11,109 6 11	18,045 13 5
"	XX.	ECCLESIASTICAL EXPENDITURE	...	...	15 0 0	24 11 8	39 11 8
"	XXI.	MILITARY EXPENDITURE	...	...	— — —	2,500 0 0	2,500 0 0
"	XXII.	AGRICULTURE	...	...	173 0 0	576 19 0½	749 19 0½
"	XXIII.	MISCELLANEOUS SERVICES	...	...	— — —	33,383 7 11	33,383 7 11
"	XXIV.	PUBLIC WORKS DEPARTMENT	...	...	10,345 1 7	7,318 7 11½	17,663 9 6½
		Carried forward	...	...	159,153 5 5½	185,343 19 2	344,497 4 7½

REVENUE—continued.

				£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... ..				...	...	...	...	...	...	326,704	10	7
HEAD	IX.	WATER SERVICE.										
	1.	Laying house services	...	...	...	...	1,541	14	4			
	2.	Rent of Meters	...	...	...	...	5,951	9	2			
	3.	Supply of Water	...	...	...	...	11,830	5	3			
	4.	Miscellaneous	...	...	...	...	34	18	2			
										19,358	6	11
	X.	ELECTRIC LIGHTING.										
	1.	Payment by War Department	...	...	...	...	2,126	0	2			
	2.	Public buildings	...	...	...	...	1,849	9	5			
	3.	Private consumers	...	...	...	...	5,270	11	1			
	4.	Lighting the Streets and Harbours, including Sliema	...	...	...	...	7,958	18	4			
	5.	Repayments on account of House Installations	...	...	...	...	852	10	8			
	6.	Rent of meters	...	...	...	...	192	2	9			
	7.	Miscellaneous	...	...	...	...	68	15	10			
										18,318	8	3
	XI.	RENTS.										
		<i>A. Rural.</i>										
	1.	Rents of lands, tenements, etc.	...	...	...	...	12,112	8	4			
	2.	Annuities redeemable and otherwise	...	...	...	...	1,528	7	5 $\frac{1}{2}$			
		<i>B. Urban.</i>										
	3.	Rents of houses and buildings	...	...	...	...	27,947	6	1 $\frac{1}{2}$			
		<i>C. Pious Foundations.</i>										
	4.	Rents of Property of the Monte di Pietà and other Pious Foundations	...	...	...	...	4,346	9	6			
										45,934	11	5 $\frac{1}{2}$
	XII.	INTEREST.										
		Dividends from investments in British and Colonial Securities, viz :										
	1.	Consols 2 $\frac{1}{2}$%	...	...	...	...	6,711	19	8			
	2.	Victoria 4% Inscribed Stock	...	...	...	...	2,168	13	0			
	3.	Queensland 4% do.	...	...	...	...	3,032	2	4			
	4.	South Australia 4% do.	...	...	...	...	2,537	5	7			
	5.	New South Wales 4% do.	...	...	...	...	2,848	5	2			
	6.	British 2 $\frac{1}{2}$ % Annuities do.	...	...	...	...	149	3	0			
	7.	India 3% do.	...	...	...	...	152	5	2			
	8.	New South Wales 3 $\frac{1}{2}$ % do.	...	...	...	...	9	3	9			
	9.	Canada 3% do.	...	...	...	...	241	5	5			
	10.	Gold Coast 3% do.	...	...	...	...	308	15	0			
	11.	Ceylon 3% do.	...	...	...	...	898	17	6			
	12.	Trinidad 3% do.	...	...	...	...	308	15	0			
	13.	Interest at 5% on value of Furniture, Glass, etc., in the Governor's Palaces	...	...	...	...	62	0	2			
	14.	Savings Bank Profit	...	...	...	...	6,593	14	7			
	15.	Monte di Pietà Profit	...	...	...	...	1,811	15	5			
	16.	Interest on current account with the Anglo Egyptian Bank	...	...	...	...	293	8	10			
	17.	Interest on money advanced on loan to the Monte di Pietà at 3 $\frac{1}{4}$%	...	...	...	...	2,270	14	6			
	18.	Interest on money deposited by Crown Agents at Bank rate varying	...	...	...	...	418	3	8			
	19.	Refund of Income Tax on Victoria 3 $\frac{1}{2}$ % stock sold in 1911	...	...	...	...	16	6	8			
										30,832	14	5
	XIII.	MISCELLANEOUS RECEIPTS.										
	1.	Payments for encroachments on Government Property	...	...	...	...	241	13	6			
	2.	Miscellaneous	...	...	...	...	406	19	0 $\frac{1}{2}$			
										648	12	6 $\frac{1}{2}$
	XIV.	LAND SALES.										
	1.	Sale of Crown lands	...	...	...	...	...	...	...	441,797	4	1 $\frac{3}{4}$
										237	19	11 $\frac{1}{2}$
		Total Revenue	...	...	...	...	...	...	...	442,035	4	1 $\frac{3}{4}$

EXPENDITURE OF 1912-1913—continued.

EXPENDITURE—continued.			
SERVICES	Personal Emoluments	Other Charges	Total
	£ s. d.	£ s. d.	£ s. d.
Brought forward ...	159,153 5 5½	185,343 19 2	344,497 4 7½
HEAD XXV. WATER WORKS AND ELECTRIC LIGHTING DEPARTMENT	8,279 6 0	18,061 5 1½	26,340 11 1½
.. XXVI. PUBLIC WORKS.—ANNUALLY RECURRENT.			
I. Works and Buildings ... £ 18,256 7 4			
II. Roads, Streets and Bridges... 24,932 10 6	— — —	43,188 17 10	43,188 17 10
.. XXVII. PUBLIC WORKS EXTRAORDINARY			
I. Works and Buildings ... £ 12,887 16 5			
II. Roads, Streets and Bridges... 666 16 7	— — —	13,554 13 0	13,554 13 0
Total Expenditure ...	167,432 11 5½	260,148 15 1½	427,581 6 7