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COMPARATIVE STATEMENTS  
OF  
REVENUE AND EXPENDITURE.

1912-1913.



## OF REVENUE for 1911-12 and\* 1912-13.

## General causes of Increase or Decrease above £ 100.

Attributable chiefly to reduced consumption of spirits and local manufacture of liquors, less rum imported for the Navy Service, falling off in the importation of cattle due, partly, to disturbed conditions in the countries usually supplying this article and partly to the arrival of a cargo of frozen meat immediately after the closing of the financial year; also to less importation of petroleum owing to high prices prevailing during the year, and to smaller importation of leaf tobacco on account of the large stock of duty paid tobacco existing at the close of 1911-12. There was an appreciable increase in the importation of wheat, flour and wine due respectively to increase in the local milling of wheat for exportation, convenient prices of flour and discontinuance of locally manufactured artificial wine.

Due to decrease in quarantine dues attributable to the imposition of quarantine restrictions on arrivals from infected countries in 1911-12. Under tonnage dues there was an increase of £ 1,304 due to the larger number of steamers calling at this port, the prices of coals in Malta being cheaper than in the neighbouring ports.

Due chiefly to extraordinary fines inflicted by the Superior Courts in 1911-12 and to smaller amount received for fines inflicted by the Judicial Police Courts in 1912-13.

Due chiefly to a decrease in the importance of the cases dealt with in the Superior Courts.

Due to increase in sale of stamps and in number of surcharged correspondence received, and to larger commission received on money orders paid.

Due to lighter traffic and to receipt in 1911-12 of proceeds of sale of unserviceable stores.

Due principally to heavier consumption of water by the Naval Departments and private consumers generally.

Due chiefly to the substitution of metallic filament for carbon filament lamps in Streets and War Department buildings; smaller consumption of current by cinematographs and fewer additional services laid in 1912-13.

Due mainly to payment of arrears of previous years.

Due principally to sale of securities in 1912-13 and to larger profit realized by the Savings Bank in 1911-12 owing to the fact that income tax was refunded in that year on dividends received for the preceding two years.

Due chiefly to receipt in 1911-12 of proceeds of sale of dutiable goods under Customs Ordinance VII of 1909, and of fees on licences to lay tunny nets and to smaller value of Water Works Stores issued in 1912-13.

## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended 1911-12	Amount expended 1912-13	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Interest and Burthens	...	...	22,596 1 0	26,468 4 2	3,872 3 2	— — —
"	II. Pensions	...	...	24,215 10 6	24,823 6 9	607 16 3	— — —
"	III. The Governor	...	...	4,229 8 3	4,185 1 11	— — —	44 6 4
"	IV. Councils	...	...	980 13 1	840 0 8	— — —	140 12 5
"	V. Lieut. Governor's Department	...	...	4,736 1 8	4,485 13 3½	— — —	250 8 4½
"	VI. Receiver General and Director of Contracts Department	...	...	3,467 8 1	3,288 10 0	— — —	178 18 1
"	VII. Customs and Port Department	...	...	14,537 16 9	14,145 18 6	— — —	391 18 3
"	VIII. Audit Department...	...	...	2,581 13 2	2,640 6 3	58 13 1	— — —
"	IX. Printing Office	...	...	1,956 13 9	1,836 8 0	— — —	120 5 9
"	X. Railway Department	...	...	7,187 5 8	6,908 19 4½	— — —	278 6 3½
"	XI. Museum	...	...	717 2 3	480 13 11	— — —	236 8 4
"	XII. Legal Departments	...	...	21,876 2 0	21,416 10 10½	— — —	459 11 1½
"	XIII. Police ...	...	...	33,800 16 1	32,718 19 9	— — —	1,081 16 4
"	XIV. Public Health Department	...	...	14,883 9 3½	12,676 15 10½	— — —	2,206 13 5
"	XV. Prisons	...	...	5,116 1 9	5,912 4 11	796 3 2	— — —
"	XVI. Charitable Institutions	...	...	71,013 6 0	69,674 7 8	— — —	1,338 18 4
"	XVII. Public Instruction	...	...	40,062 9 0	38,882 8 7½	— — —	1,180 0 4½
"	XVIII. Public Libraries	...	...	844 18 10	730 12 6	— — —	114 6 4
"	XIX. Post Office	...	...	18,387 12 5	18,045 13 5	— — —	341 19 0
	Carried forward...	...	...	293,190 9 6½	290,160 16 5½	5,334 15 8	8,364 8 9

## OF EXPENDITURE for 1911-12 and 1912-13.

General causes of Increase or Decrease above £ 100.

Due to refund of income tax in 1912-13 on dividends received in 1911-12 on Savings Bank Investments owing to which more interest was paid to the Bank; to payment towards Depreciation Fund "A" and to loss on sales of Colonial Securities.

Due to superannuation of some officers drawing high salaries, more gratuities granted and smaller number of deaths amongst pensioners than in 1911-12.

Due principally to the appointment of fewer commissioners in the election held in 1912 owing to several Districts remaining uncontested; to re-organization of the establishment, and to the fact that there was only one Unofficial Member of the Executive Council during a portion of 1912-13.

Decrease chiefly due to re-organization of Establishment, and smaller expenditure on Postages, Telegrams, Transport and Stationery.

Due to smaller expenditure in 1912-13 on advertisements in English papers; legal fees in cases of expropriation not provided for in special votes; legal expenses for the recovery of revenue and purchase of Revenue Stamps, and to the fact that no supply of Savings Bank pass books was required during the year.

Decrease due principally to less quarantine restrictions and consequent decrease in the expenditure on extra assistance; smaller expenditure on maintenance of vessels and to purchase of motor boats in 1911-12.

Due chiefly to less over-time work performed and less quantity of type purchased.

Due principally to more appointments vacant and less expenditure on renewals than in 1911-12.

Fewer exploration works carried out and fewer purchases of objects of antiquity during the year.

Due mainly to appointments of a Magistrate and a Registrar vacant during a portion of the year; transfer of clerks drawing lower salaries; less expenditure on Interpretations and Professional Attendance and on expenses of Inquests, and to purchase of furniture for the Public Registry in 1911-12.

Decrease due principally to vacancies in the ranks, non supply of blankets, appointment of instructors vacant, less remounts and bicycles purchased, and economy on lighting and transport expenses.

Due to extraordinary expenses incurred in 1911-12 owing to prevalence of cholera.

Increase due to supply of blankets, more expenditure on rations and fuel owing to an increase in the population of the Prison, and greater quantity of stone blocks purchased in 1912-13.

Suppression of appointments consequent on the transfer of the Seamen's Hospital to the Zammit Clapp Hospital in August 1911; retirements of District Medical Officers and appointments at a lower rate of salary; less expenditure on uniforms owing to a stock of blue serge remaining available out of the supply in 1911-12; decreased expenditure on transport by District Medical Officers and on funerals of paupers; and less expenditure on Drugs, owing to diminution of alcoholic beverages as stimulants, and introduction in certain cases of cheaper chemical preparations of equivalent effect; to general retrenchments; and larger expenditure incurred for the Manoel Hospital in 1911-12, owing to the outbreak of cholera and scarlet fever.

Attributable principally to provisional arrangements made in connection with certain vacant appointments of Teachers in the Lyceum and Secondary Schools; appointments vacant during a portion of the year; transfer of Inspector of Elementary Schools to another Department and appointment of an Acting Inspector at half the initial salary; retirements and deaths of Teachers, and appointments and promotions at initial salaries; non supply of dual desks within the year; less expenditure on several sub-heads owing to retrenchments; and payment in 1911-12 of grants to the first students in Medicine and Engineering and Architecture.

Retirement of a fourth class messenger; reduction of the vote for purchase of books and purchase of furniture in 1911-12.

Due to absence of the Post Master General on half pay and appointments vacant during a portion of the year; smaller supply of stamps, reduction in the rate of commission paid to Stamp Agents; and economies effected on several sub-heads.

## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended 1911-12	Amount expended 1912-13	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
	Brought forward	...	...	293,190 9 6½	290,160 16 5½	5,334 15 8	8,364 8 9
HEAD	XX. Ecclesiastical Expenditure	...	...	59 18 2	39 11 8	— — —	20 6 6
"	XXI. Military Expenditure	...	...	5,000 0 0	2,500 0 0	— — —	2,500 0 0
"	XXII. Agriculture	...	...	856 9 1	749 19 0½	— — —	106 10 0½
"	XXIII. Miscellaneous Services	...	...	39,377 17 2½	33,383 7 11	— — —	5,994 9 3½
"	XXIV. Public Works Department	...	...	17,837 19 3	17,663 9 6½	— — —	174 9 8½
"	XXV. Water Works & Electric Lighting Department	...	...	30,237 16 0½	26,340 11 1½	— — —	3,897 4 11
"	XXVI. Public Works Annually Recurrent	...	...	48,991 19 9	43,188 17 10	— — —	5,803 1 11
"	XXVII. Public Works Extraordinary	...	...	32,230 17 8½	13,554 13 0	— — —	18,676 4 8½
	Total	...	...	467,783 6 9	427,581 6 7	5,334 15 8	45,536 15 10
	Net decrease	...	...	...	...	— — —	40,202 0 2

## OF EXPENDITURE for 1911-12 and 1912-13—(cont.)

General causes of Increase or Decrease above £100.

Discontinuance from 1st October 1912 of contribution in aid of the Military Service.

Due to less expenditure on the Government Experimental Farm and to decrease in the extraordinary expenditure in connection with the destruction of the "Fluted Scale Insect"

Due mainly to decrease in the drawback paid to the Imperial Government and in the amount refunded for revenue overpaid; decrease in the expenditure on maintenance and repatriation of distressed Maltese abroad and on Sundry Charges; discontinuance of the Fire Insurance on the Theatre Royal, and to special expenditure in 1911-12 in connection with the Coronation festivities, the refugees from Tripoli, the Royal visit and the taking of the Census for 1911.

Due to vacant appointments.

Due to appointments vacant during a portion of the year; decrease in applications for installations of water services and electric lighting; less water meters purchased; and to payment in 1911-12 for cost of providing and erecting a steam alternator and switchboard at the Electric Light Central Station.

Due to retrenchments. Only unavoidable works were carried out.

Less work in 1912-13.