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COMPARATIVE STATEMENTS
OF
REVENUE AND EXPENDITURE.

1913-1914.

OF REVENUE for 1912-13 and 1913-14.

Cause of Increase or Decrease

Shrinkage in importation of wheat and tobacco, market overstocked in 1912-13; discontinuance of arrangement under which import duty on frozen meat for Imperial service was paid by contractors subject to rebate, and falling off in consumption of wines, beer, spirits, petroleum, and sugar due to economic depression.

Payment in 1912-13 of a proportionate amount in addition to the yearly fees due on wines and spirits licences to make such licences renewable on the 1st January of each year; smaller number of sporting licences issued in 1913-14; and decrease in Court fines.

Decrease in litigation.

Reduction in number of mails received and despatched.

Extension of electric light to Tigné Barracks and in private buildings.

Due principally to Easter rents falling due in April, and to several urban tenements having remained unlet during a portion of the year.

Sale of Public Works unserviceable stores.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended 1912-13	Amount expended 1913-14	Increase	Decrease
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Charges on account of Interest and Barthings	26,468 4 2	21,560 13 5½	— — —	4,907 10 8½
"	II. Pensions	24,823 6 9	25,897 16 1	1,074 9 4	— — —
"	III. The Governor	4,185 1 11	4,178 15 9	— — —	6 6 2
"	IV. Councils	840 0 8	328 19 10	— — —	511 0 10
"	V. Lieut. Governor's Department	4,485 13 3½	4,632 4 8	146 11 4½	— — —
"	VI. Treasury	3,288 10 0	5,273 6 10½	1,984 16 10½	— — —
"	VII. Customs and Port Department	14,145 18 6	37,964 12 8	23,818 14 2	— — —
"	VIII. Audit Office	2,640 6 3	2,575 15 10	— — —	64 10 5
"	IX. Printing Office	1,836 8 0	1,688 6 4	— — —	148 1 8
"	X. Railway Department	6,908 19 4½	7,285 14 3½	376 14 11	— — —
"	XI. Museum	480 13 11	441 18 10	— — —	38 15 1
"	XII. Legal Departments	21,416 10 10½	20,451 5 1½	— — —	965 5 9
"	XIII. Police	32,718 19 9	32,696 12 4	— — —	22 7 5
"	XIV. Public Health Department	12,676 15 10½	12,010 19 9	— — —	665 15 1½
"	XV. Prisons	5,912 4 11	6,012 9 11	100 5 0	— — —
"	XVI. Charitable Institutions	69,674 7 8	72,944 1 4	3,269 13 8	— — —
"	XVII. Public Instruction	38,882 8 7½	38,653 0 8	— — —	229 7 11½
"	XVIII. Public Libraries	730 12 6	629 14 6	— — —	100 18 0
"	XIX. Post Office	18,045 13 5	16,220 14 3	— — —	1,824 19 2
"	XX. Ecclesiastical Expenditure	39 11 8	28 1 4	— — —	11 10 4
"	Military Expenditure	2,500 0 0	— — —	— — —	2,500 0 0
"	XXI. Agriculture	749 19 0½	762 4 4	12 5 3½	— — —
"	XXII. Miscellaneous Services	33,383 7 11	429 5 4	— — —	32,954 2 7
"	XXIII. Public Works Department	17,663 9 6½	16,569 10 0½	— — —	1,093 19 6
"	XXIV. Water Works & Electric Lighting Department	26,340 11 1½	24,593 17 8½	— — —	1,746 13 5
"	XXV. Public Works Annually Recurrent	43,188 17 10	40,250 4 1	— — —	2,938 13 9
"	XXVI. Public Works Extraordinary	13,554 13 0	8,440 7 11½	— — —	5,114 5 0½
	Total	427,581 6 7	402,520 13 3½	30,783 10 7½	55,844 3 11
	Net decrease	"	"	— — —	25,060 13 3½

OF EXPENDITURE for 1912-13 and 1913-14.

Cause of Increase or Decrease

Due principally to payment in 1912-13 towards Depreciation Fund "A" and loss on sales of Securities.
Superannuation of several officers consequent on re-organization of Establishments.

Vacancies and re-organization.

Re-organization.

Due principally to refund of rents on the property of the "Monte di Pietà e Redenzione" formerly charged to "Miscellaneous Services".
The amounts paid in 1913-14 for refund of duty on articles imported for Imperial service (£ 21,226), refund of import duty on manufactured wheat exported (£ 2,412) and refund of revenue overpaid (£ 488) were, in 1912-13, defrayed out of Head "Miscellaneous Services".

Re-organization.

Higher price of coal.

Vacancies and re-organization.

Re-organization.

Appointment of two Warder-Inspectors.

Transfer to this Head of certain expenditure formerly charged to Head "Miscellaneous Services".

Re-organization.

Re-organization.

Re-organization and smaller number of mails received and despatched.

Discontinuance of contribution in aid of the Military Service.

The greater part of the expenditure formerly charged to this Head was transferred to other Heads in 1913-14.

Vacancies and re-organization.

Re-organization and fewer renewals and extensions.

Retrenchment. Only unavoidable works were carried out.

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