

B

REVENUE AND EXPENDITURE.

1914-1915.

## REVENUE

				£	s.	d.	£	s.	d.	£	s.	d.
<b>HEAD I. CUSTOMS AND PORT DEPARTMENT.</b>												
1.	Import duties—Grain	...	...	...	...	...	99,880	0	5			
2.	Do. Wines	...	...	...	...	...	32,992	8	7			
3.	Do. Beer	...	...	...	...	...	14,007	2	9			
4.	Do. Spirits	...	...	...	...	...	30,465	15	6			
5.	Do. Cattle	...	...	...	...	...	6,109	4	7			
6.	Do. Petroleum	...	...	...	...	...	6,541	0	2			
7.	Do. Sugar	...	...	...	...	...	6,383	0	2			
8.	Do. Tobacco	...	...	...	...	...	13,363	2	8			
9.	Minor import duties	...	...	...	...	...	10,265	1	2			
										220,006	16	0
<b>II. HARBOUR AND QUARANTINE DUES.</b>												
1.	Tonnage Dues	...	...	...	...	...	4,891	1	3			
2.	Quarantine dues—Shipping	...	...	...	...	...	78	11	6			
3.	Do. Cattle	...	...	...	...	...	318	2	9			
4.	Do. Passengers	...	...	...	...	...	16	10	10			
5.	Do. Goods	...	...	...	...	...	1	19	0			
										5,306	5	4
<b>III. LICENSES, COURT FINES, &amp;c.</b>												
1.	Wines and Spirits	...	...	...	...	...	3,058	14	8			
2.	Sporting	...	...	...	...	...	902	0	0			
3.	Auctioneers	...	...	...	...	...	27	0	0			
4.	Superior Courts	...	...	...	...	...	88	7	6			
5.	Courts of Judicial Police—Malta	...	...	...	...	...	1,755	14	5			
6.	Gozo Courts	...	...	...	...	...	74	13	4			
7.	Proceeds of sales of contraband goods and fines	...	...	...	...	...	7	3	2			
8.	Police fines	...	...	...	...	...	10	2	6			
9.	Stamp Duties	...	...	...	...	...	4,115	0	0 $\frac{1}{2}$			
10.	Miscellaneous	...	...	...	...	...	8	12	6			
										10,047	8	1 $\frac{1}{2}$
<b>IV. FEES OF COURT.</b>												
1.	Superior Courts	...	...	...	...	...	4,484	18	8			
2.	Courts of Judicial Police—Malta	...	...	...	...	...	715	0	8			
3.	Gozo Courts	...	...	...	...	...	317	2	3			
4.	Prize Court	...	...	...	...	...	212	4	0			
										5,729	5	7
<b>V. FEES OF OFFICE AND REIMBURSEMENTS.</b>												
<b>A. Fees of Office.</b>												
Lieutenant Governor's Office.												
1.	Passports, Attestations, Certificates, &c.	...	...	...	...	...	162	10	6			
2.	Examination fees paid by Candidates...	...	...	...	...	...	6	0	0			
										168	10	6
Treasury.												
3.	Patents and Trade Mark fees	...	...	...	...	...	201	11	0			
Customs and Port Department.												
4.	Certificates	...	...	...	...	...	40	15	0			
5.	Fees under Merchant Shipping Act	...	...	...	...	...	185	8	0			
6.	Fees for the deposit of coals, &c. on wharves	...	...	...	...	...	349	13	10			
7.	Fees for Surveys of Shipping	...	...	...	...	...	12	8	0			
8.	Permits and licences	...	...	...	...	...	160	15	6			
										749	0	4
Museum.												
9.	Admission fees	...	...	...	...	...	57	8	2			
Public Registry.												
10.	Public Registry Fees	...	...	...	...	...	1,606	8	7			
11.	Fees in connection with Notarial Archives	...	...	...	...	...	31	17	2			
										1,638	5	9
Government Notary.												
12.	Fees on Contracts	...	...	...	...	...	210	15	4			
										3,025	11	1
Carried forward										241,089	15	0 $\frac{1}{2}$

## EXPENDITURE OF 1914-1915—continued.

				EXPENDITURE								
SERVICES				Personal Emoluments			Other Charges			Total		
				£	s.	d.	£	s.	d.	£	s.	d.
HEAD	I.	CHARGES ON ACCOUNT OF INTEREST AND BURDENS	...	—	—	—	21,227	10	3	21,227	10	3
"	II.	PENSIONS	... ..	—	—	—	26,646	8	10	26,646	8	10
"	III.	THE GOVERNOR...	... ..	3,763	17	7	297	14	2	4,061	11	9
"	IV.	COUNCILS	... ..	139	7	5	304	9	0	443	16	5
"	V.	LIEUTENANT GOVERNOR'S OFFICE	... ..	4,162	8	10	397	18	9	4,560	7	7
"	VI.	TREASURY	... ..	2,666	18	7	2,473	15	9½	5,140	14	4½
"	VII.	CUSTOMS AND PORT DEPARTMENT	... ..	11,802	8	5	19,461	17	8	31,264	6	1
"	VIII.	AUDIT OFFICE...	... ..	2,168	15	8	139	6	6	2,308	2	2
		Carried forward	... ..	24,703	16	9	70,949	0	11½	95,652	17	8½

## REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...		...	...	...	3,025	11	1	241,089	15	0½
HEAD	V. FEES OF OFFICE AND REIMBURSEMENTS—cont.									
	A. Fees of Office—cont.									
	Police.									
13.	Citations ...	163	0	1						
14.	Stamping meat ...	3	2	5						
15.	Fees for depositing building materials in streets ...	33	6	10						
16.	Fees under the Aliens law ...	—	1	0						
17.	Fees for the use of streets sockets ...	15	3	0						
18.	Fees under the Explosive Ordinance ...	7	13	0						
19.	Temporary Wine and Spirit Licences... ..	3	5	0						
20.	Permits, Certificates &c. ...	1,417	18	9				1,643	10	1
	Public Health Department.									
21.	Abattoir fees... ..	3,783	1	2						
22.	Inspection of buildings ...	—	—	—						
23.	Inspection of Cattle on exportation ...	30	0	11						
24.	Stamping poultry and rabbits ...	108	3	10						
25.	Permits, Certificates, &c....	119	8	10				4,040	14	9
	Charitable Institutions.									
26.	Certificates ...	3	1	0						
27.	Goldsmiths and Silversmiths fees ...	327	18	10				330	19	10
	University.									
28.	Fees payable by Stutents... ..	879	15	0						
29.	Examination fees ...	539	0	0						
30.	Certificates ...	14	17	6				1,433	12	6
	Lyceum and Secondary Schools.									
31.	Fees payable by Students (Lyceum) ...	764	11	8						
32.	Fees payable by Students (Secondary School for Girls, Valletta) ...	391	17	4						
33.	Examination fees ...	98	17	0						
34.	Certificates ...	7	5	0				1,262	11	0
	Agriculture.									
34a.	Certificates ...	...	...	...				33	12	6
	Miscellaneous fees.									
35.	Miscellaneous ...	...	...	...				32	2	6
	B. Reimbursements.									
	Treasury.									
1.	Fees from Public Latrines ...	169	2	2						
2.	Refund of cost of Savings Bank ...	232	4	9						
3.	Refund of cost of Monte di Pietà ...	1,144	18	5						
4.	Contribution by War Department towards upkeep of Governor's barge ...	143	0	0						
5.	Payment by Contractors for emptying cesspits ...	30	0	0				1,719	5	4
	Customs and Port Department.									
6.	Store rent, &c. ...	2,028	17	0						
7.	Sale of Badges, &c. ...	—	13	0						
8.	Pay of Customs Officers refunded by merchants ...	569	15	0						
9.	Removal of goods from verandahs to bonded Stores ...	26	16	7				2,626	1	7
	Printing Office.									
10.	Advertisements and sale of Gazette ...	178	6	0						
11.	Sale of Publications ...	81	10	1						
12.	Sale of Maps of Malta ...	3	10	0						
13.	Numbering, &c., Railway Tickets and Departmental forms, &c. ...	19	10	0				282	16	1
	Courts of Judicial Police									
14.	Refund of cost of publication of decisions on sanitary cases ...	...	...	...				---	---	---
	Carried forward ...	...	...	...	16,430	17	3	241,089	15	0½

## EXPENDITURE OF 1914-1915—continued.

## EXPENDITURE—continued.

SERVICES					Personal Emoluments		Other Charges		Total				
					£	s.	d.	£	s.	d.	£	s.	d.
			Brought forward	...	24,703	16	9	70,949	0	11½	95,652	17	8½
HEAD	IX.	PRINTING OFFICE	...	...	1,448	6	9	188	1	11	1,636	8	8
"	X.	RAILWAY DEPARTMENT	...	...	3,485	3	9	3,191	14	5½	6,676	18	2½
"	XI.	MUSEUM	...	...	305	5	0	131	7	2	436	12	2
"	XII.	LEGAL DEPARTMENTS	...	...	17,548	11	2	1,826	17	10	19,375	9	0
"	XIII.	POLICE	...	...	27,126	13	1	4,842	0	4	31,968	13	5
"	XIV.	PUBLIC HEALTH DEPARTMENT	...	...	9,521	4	9	2,580	0	9	12,101	5	6
"	XV.	PRISONS	...	...	1,957	8	4	3,631	18	8	5,589	7	0
"	XVI.	CHARITABLE INSTITUTIONS	...	...	18,640	14	2	53,276	5	11½	71,917	0	1½
			Carried forward	...	104,737	3	9	140,617	8	0½	245,354	11	9½



## REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...		...	...	...	16,430	17	3	241,089	15	0½
HEAD V.	FEEs OF OFFICE AND REIMBURSEMENTS—cont.									
	B. <i>Reimbursements</i> —cont.									
	Police.									
	15. Sale of Badges, &c. ...	638	15	11						
	16. Telephone messages ...	117	15	1						
	17. Store rent of Rinella Powder Magazine ...	1	10	0						
	18. Refund of salaries of Police Constables employed by private parties ...	50	0	0						
					808	1	0			
	Corradino Prison.									
	19. Sale of stone and prison manufactures ...	139	3	1						
	20. Sale of produce of lands ...	172	16	8						
	21. Subsistence of Consular and Naval prisoners ...	147	18	0						
					459	17	9			
	Charitable Institutions.									
	22. Sale of produce of lands ...	1,553	15	1						
	23. Sale of offal, empty bottles, coal dust, old stores, &c. ...	117	13	7						
	24. Hospital and Asylum fees ...	2,210	12	2½						
	25. Sale of medicines ...	14	12	9						
					3,896	13	7½			
	University.									
	26. Sale of plants, &c. from the Argotti Botanical Gardens ...				44	15	6			
	Elementary Schools Department.									
	27. Sale of school books ...				34	8	2			
	Agriculture.									
	28. Sale of vegetables from Experimental Farms ...				97	5	7½			
	Public Works Department.									
	29. Sale of tickets—Palace Armoury ...	177	16	6						
	30. Sale of trees, plants, &c. from Public Plantations ...	41	7	11						
	31. Drainage maintenance—Contribution by Imperial Government ...	1,889	0	11						
	32. Sale of salt water supplied for flushing purposes ...	29	1	2						
	33. Contribution by War Department towards the maintenance of roads ...	29	3	1						
	34. Sale of fruit, &c. of S. Antonio and Boschetto Gardens... ..	503	18	7						
					2,670	8	2			
	Miscellaneous Reimbursements.									
	35. Miscellaneous ...				1,157	17	9½			
	VI. POST OFFICE.									
	1. Sale of Stamps ...									
	2. Surcharged postage ...				14,249	4	1½			
	3. Private Boxes ...				221	15	6½			
	4. Commission on money orders issued ...				62	18	0			
	5. Do. on money orders paid ...				285	0	9			
	6. Do. on postal orders ...				334	19	0			
	7. Do. on postal orders (Local)... ..				101	0	2			
	8. Share of postage on Parcels inwards... ..				—	—	—			
	9. Share of fees on Insured Letters inwards ...				2,055	6	5½			
	10. International Transit Rates ...				10	10	5			
	11. Miscellaneous ...				2,366	6	9			
					89	17	3			
								25,600	4	10½
	VII. RAILWAY.									
	1. Sale of Tickets ...									
	2. Conveyance of Mails ...				6,219	9	11			
	3. Sale of Clinkers ...				50	0	0			
	4. Miscellaneous ...				5	5	7			
					39	13	0			
								19,776	18	5½
	Carried forward ...							6,314	8	6
								292,781	6	10½

EXPENDITURE OF 1914-1915—*continued.*

EXPENDITURE			
SERVICES	Personal Emoluments	Other Charges	Total
	£ s. d.	£ s. d.	£ s. d.
Brought forward ...	104,737 3 9	149,617 8 0½	245,354 11 9½
HEAD XVII. UNIVERSITY ...	4,734 17 11	1,294 5 11	6,029 3 10
.. XVIII. LYCEUM AND SECONDARY SCHOOLS ...	4,899 13 6	739 14 3	4,639 7 9
.. XIX. ELEMENTARY SCHOOLS ...	24,924 6 7	3,025 11 3	27,949 17 10
.. XX. PUBLIC LIBRARIES ...	410 1 8	150 11 5	560 13 1
.. XXI. POST OFFICE ...	5,746 18 5	8,277 15 6	14,024 13 11
.. XXII. ECCLESIASTICAL EXPENDITURE ...	15 0 0	28 12 0	43 12 0
.. XXIII. AGRICULTURE ...	173 0 0	479 3 1	652 3 1
.. XXIV. MISCELLANEOUS SERVICES... ..	— — —	536 6 5½	536 6 5½
Carried forward ...	144,641 1 10	155,149 7 10½	299,790 9 8½

## REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
Brought forward		...	...	...	...	...	...	292,781	6	10½
HEAD VIII.	WATER SERVICE.									
1.	Laying house services	...	...	...	1,336	12	3			
2.	Rent of Meters	...	...	...	5,873	18	11			
3.	Supply of Water	...	...	...	13,688	11	5			
4.	Miscellaneous	...	...	...	72	1	1			
								20,971	3	5
"	IX. ELECTRIC LIGHTING.									
1.	Payment by War Department	...	...	...	2,931	2	9			
2.	Public buildings	...	...	...	1,707	11	10			
3.	Private consumers	...	...	...	5,897	14	9			
4.	Lighting the Streets and Harbours, including Sliema	...	...	...	7,293	15	9			
5.	Repayments on account of House Installations	...	...	...	677	7	4			
6.	Rent of meters	...	...	...	228	8	6			
7.	Miscellaneous	...	...	...	45	9	2			
								18,781	10	1
"	X. RENTS.									
	A. Rural.									
1.	Rents of lands, tenements, etc.	...	...	...	11,781	3	0½			
2.	Annuities redeemable and otherwise	...	...	...	1,349	8	6½			
	B. Urban.									
3.	Rents of houses and buildings	...	...	...	26,124	1	11½			
	C. Pious Foundations.									
4.	Rents of Property of the Monte di Pietà and other Pious Foundations	...	...	...	4,002	9	11			
								43,257	3	5½
"	XI. INTEREST.									
	Dividends from investments in British and Colonial Securities, viz:									
1.	Consols 2½%	...	...	...	6,618	9	10			
2.	Victoria 4% Inscribed Stock	...	...	...	2,109	18	3			
3.	Queensland 4% do.	...	...	...	2,946	3	10			
4.	South Australia 4% do.	...	...	...	2,537	5	6			
5.	New South Wales 4% do.	...	...	...	2,767	10	10			
6.	British 2½% Annuities do.	...	...	...	147	2	8			
7.	India 3% do.	...	...	...	147	19	0			
8.	Canada 3% do.	...	...	...	234	8	8			
9.	Gold Coast 3% do.	...	...	...	300	0	0			
10.	Ceylon 3% do.	...	...	...	750	0	0			
11.	Trinidad 3% do.	...	...	...	300	0	0			
12.	Interest at 5% on value of Furniture, Glass, etc., in the Governor's Palaces at Valletta and Boschetto	...	...	...	59	12	4			
13.	Savings Bank Profit	...	...	...	5,727	3	6			
14.	Monte di Pietà Profit	...	...	...	2,269	17	3½			
15.	Interest on current account with the Anglo Egyptian Bank	...	...	...	372	1	4			
16.	Interest on money advanced on loan to the Monte di Pietà at 3½%	...	...	...	1,980	10	9			
17.	Interest on money advanced to Crown Agents at Bank rate varying	...	...	...	2,685	8	7			
								31,953	12	4½
"	XII. MISCELLANEOUS RECEIPTS.									
1.	Payments for encroachments on Government Property	...	...	...	253	8	2			
2.	Miscellaneous	...	...	...	493	11	10			
								747	0	0
	Total Revenue exclusive of Land Sales	...	...	...	...	...	...	408,491	16	5½
"	XIII. LAND SALES.									
1.	Sale of Crown lands	...	...	...	...	...	...	2,232	19	8
	Total Revenue	...	...	...	...	...	...	410,724	16	1½



## EXPENDITURE OF 1914-1915—continued.

EXPENDITURE			
SERVICES	Personal Emoluments	Other Charges	Total
	£ s. d.	£ s. d.	£ s. d.
Brought forward ...	144,641 1 10	155,149 7 10½	299,790 9 8½
HEAD XXV. PUBLIC WORKS DEPARTMENT ...	10,137 8 3	6,609 16 10	16,747 5 1
.. XXVI. WATER WORKS AND ELECTRIC LIGHTING DEPARTMENT..	8,061 11 11	16,962 5 6	25,023 17 5
.. XXVII. WATER WORKS & ELECTRIC LIGHTING EXTRAORDINARY	— — —	516 12 5	516 12 5
.. XXVIII. PUBLIC WORKS—ANNUALLY RECURRENT.			
I. Works and Buildings ... £ 17,389 0 5½			
II. Roads, Streets and Bridges ... 21,558 3 9	— — —	38,947 4 2½	38,947 4 2½
.. XXIX. PUBLIC WORKS EXTRAORDINARY.			
I. Works and Buildings ... £ 4,356 10 2			
II. Roads, Streets and Bridges ... 900 12 5	— — —	5,257 2 7	5,257 2 7
Total Expenditure ...	162,840 2 0	223,442 9 5½	386,282 11 5½

## Statement of Assets and Liabilities of the Government of Malta at the close of the year 1914-1915.

	Liabilities			Assets					
	£	s.	d.	£	s.	d.			
<b>INVESTMENTS.</b>									
In British and Colonial Securities:—									
a/c Schedule "A" ... ..	£	113,593	13	4					
" Savings Bank ... ..		492,355	17	3					
" Pappafly Emigration Fund ... ..		7,593	19	0					
					£	613,543	9	7	
In the Monte di Pietà:—									
a/c Schedule "A" at 3½% ... ..	£	30,000	0	0					
" Savings Bank at 3½% ... ..		29,525	19	9½					
" Immovable Property Fund, Pious Foundations at 2% ... ..		2,033	6	3½					
					61,559	6	0½		
Imprests to Heads of Departments ... ..	£	95	0	0					
Special advances ... ..		5,319	7	6					
Coal Suspense Account ... ..		2,839	11	2					
Special Purposes Suspense Account ... ..		5,380	8	5					
							675,102	15	7½
<b>CASH:—</b>									
Treasurer's Chest ... ..	£	6,207	10	7½					
Assist. Secretary, Gozo ... ..		1,206	11	11½					
Anglo-Egyptian Bank, Ltd. ... ..		24,840	9	4					
Anglo-Egyptian Bank, Fixed Deposit ... ..		3,000	0	0					
Crown Agents, Current account ... ..		457	13	4					
Crown Agents, Advance account ... ..		46,500	0	0					
							82,212	5	3½
<b>DEPOSITS:—</b>									
Depositors in Court ... ..	£	58,907	18	8½					
Do. in the Dollar Investment Fund ... ..		6,350	0	0					
Do. in the 2½% Annuities Fund, Ord. VI of 1895 ... ..		320	0	0					
Monte di Pietà Current account ... ..		10,549	0	1½					
Immovable Property Fund, Pious Foundations ... ..		2,033	6	3½					
Administrators of Pappafly Emigration Fund ... ..		377	7	0½					
Police Reward and Relief Fund ... ..		3,829	7	7½					
Other Deposits ... ..		3,093	12	6					
					£	85,460	12	3	
Savings Bank ... ..		523,847	11	11½					
Pappafly Emigration Fund ... ..		7,593	19	0					
					616,902	3	2½		
Drafts and Remittances ... ..					1,999	4	5		
Depreciation Fund—Depreciation on Securities held on account of Schedule "A" and of the Savings Bank, calculated at the market price on 31st March 1914 ... ..					618,901	7	7½		
					88,354	18	9		
Surplus ... ..					707,256	6	4½		
					63,693	1	7½		
					770,949	8	0½		
					770,949	8	0½		

## Return of Revenue and Expenditure for the five preceding years.

	1909-10		1910-11		1911-12		1912-13		1913-14			
	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.		
Revenue ... ..	436,200	1	9½	441,444	4	1½	448,113	14	11½	442,035	4	1½
Expenditure ... ..	458,012	14	7½	467,372	17	10	467,783	6	9	427,581	6	7
										402,520	13	3½

## Statement of Investments on 31st March, 1915.

Description of Stock	Amount of Stock	Cost Price	Market value on 31st March, 1914	
			Rate p. %	Value
	£ s. d.	£ s. d.		£ s. d.
In British and Colonial Securities:—				
A/c Schedule "A" :—				
2½ % Consols ... ..	121,859 8 0	113,593 13 4	75½	92,308 9 11
A/c Savings Bank :—				
2½ % Consols ... ..	144,288 14 6	142,048 6 6	75½	109,298 14 2
2½ % Annuities ... ..	5,966 7 10	6,013 17 7	72½	4,340 10 11
India 3 % Insd. (1948) ... ..	4,932 2 8	5,015 15 1	76½	3,791 11 7
Canada 3 % Regd. (1938) ... ..	7,814 7 8	8,000 0 0	86	6,720 7 5
Ceylon 3 % Insd. (1940) ... ..	25,000 0 0	22,667 11 1	84	21,000 0 0
Gold Coast 3 % Insd. (1927-52) ... ..	10,000 0 0	9,042 11 0	82	8,200 0 0
Trinidad 3 % Insd. (1922-44) ... ..	10,000 0 0	9,342 11 0	78	7,800 0 0
New South Wales 4 % Insd. (1933) ... ..	69,188 13 10	80,003 17 0	103½	71,350 16 9
Queensland 4 % Insd. (1915) ... ..	14,520 13 7	80,604 4 7	101½	14,738 9 9
Do. do. (1924) ... ..	59,134 3 4			
South-Australia 4 % Insd. (1882-84) ... ..	36,820 14 7	69,581 13 5	99	36,452 10 5
Do. do. (1916-36) ... ..	26,611 3 1			
Victoria 4 % Insd. (1920) ... ..	54,216 8 3	60,035 10 0	102	55,300 14 10
Total Securities a/c Schedule "A" and Savings Bank ... ..				425,286 1 11
A/c Pappaffy Emigration Fund :—				
2½ % Consols ... ..	10,025 0 4	10,025 0 0	75½	7,593 19 0
Total Investments in British and Colonial Securities				525,188 10 10
In the Monte di Pietà:—				
A/c Schedule "A" at 3½ % ... ..		30,000 0 0		
" Saving Bank at 3½ % ... ..		29,525 19 9½		
" Immovable Property Fund Pious Foundations at 2 % ... ..		2,033 6 3½		
				61,559 6 0½
Total ... ..				586,747 16 10½

