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COMPARATIVE STATEMENTS
OF
REVENUE AND EXPENDITURE.

1914-15.

COMPARATIVE STATEMENT

Heads of Revenue				Amount collected 1913-14	Amount collected 1914-15	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Customs ...	...	...	232,167 4 11	220,006 16 0	— — —	12,160 8 11
"	II. Harbour and Quarantine Dues ...	...	...	7,708 0 3	5,306 5 4	— — —	2,401 14 11
"	III. Licences, Court Fines, &c. ...	...	...	* 11,015 16 9½	10,047 8 1½	— — —	968 8 7½
"	IV. Fees of Court ...	...	...	6,199 14 1	5,729 5 7	— — —	470 8 6
"	V. Fees of Office and Reimbursements ...	...	...	24,155 16 0½	25,600 4 10½	1,444 8 10½	— — —
"	VI. Post Office ...	...	...	21,285 1 1	19,776 18 5½	— — —	1,508 2 7½
"	VII. Railway ...	...	...	6,564 6 6	6,314 8 6	— — —	249 18 0
"	VIII. Water Service ...	...	...	19,378 2 2	20,971 3 8	1,593 1 6	— — —
"	IX. Electric Lighting ...	...	...	18,933 9 3	18,781 10 1	— — —	151 19 2
"	X. Rents ...	...	...	43,955 19 5	43,757 3 5½	201 4 0½	— — —
"	XI. Interest ...	...	...	31,448 12 10½	31,953 12 4½	504 19 5½	— — —
"	XII. Miscellaneous Receipts ...	...	...	993 15 8½	747 0 0	— — —	246 15 8½
"	XIII. Land Sales ...	...	...	422,905 19 1½	408,491 16 5½	3,743 13 10½	18,157 16 6
	Total ...	...	...	202 1 6	2,232 19 8	2,030 18 2	— — —
		...	...	423,108 0 7½	410,724 16 1½	5,774 12 0½	18,157 16 6
	Net decrease ...	...	...	...	...	...	12,383 4 5½

* Including Stamp Duties.

OF REVENUE for 1913-14 and 1914-15.

Cause of Increase or Decrease

Due to decreased consumption of dutiable articles owing to precarious financial situation caused by the war.

Due to the fact that since the outbreak of war the greater portion of British Shipping calling at Malta has been under Admiralty charter and therefore exempt from tonnage dues.

Surrender of wine and spirits licences, decrease in Court Fines inflicted and falling off in receipt of Stamp Duties.

Decrease in litigation and abolition of the Country District Courts.

Due chiefly to larger amount of fees and reimbursements received by the Customs Department consequent on war conditions and to refund of expenses incurred in connection with a case of plague landed on Comino Island in 1910.

Shrinkage in sale of stamps due to war conditions.

Due to increased rates of water dues and heavier consumption of water in Naval Establishments.

Due principally to value of Petroleum Stores on Coal Wharf transferred to the Naval Authorities in 1904.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended 1913-14	Amount expended 1914-15	Increase	Decrease
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Charges on account of Interest and Burthens	21,560 13 5½	21,227 10 3	— — —	333 3 2½
"	II. Pensions	25,897 16 1	26,646 8 10	748 12 9	— — —
"	III. The Governor	4,178 15 9	4,061 11 9	— — —	117 4 0
"	IV. Councils	328 19 10	443 16 8	114 16 10	— — —
"	V. Lieut. Governor's Office	4,632 4 8	4,560 7 7	— — —	71 17 1
"	VI. Treasury	5,273 6 10½	5,140 14. 4½	— — —	132 12 5½
"	VII. Customs and Port Department	37,964 12 8	31,264 6 1	— — —	6,700 6 7
"	VIII. Audit Office	2,575 15 10	2,308 2 2	— — —	267 13 8
"	IX. Printing Office	1,688 6 4	1,636 8 8	— — —	51 17 8
"	X. Railway Department	7,285 14 3½	6,676 18 2½	— — —	608 16 1
"	XI. Museum	441 18 10	436 12 2	— — —	5 6 8
"	XII. Legal Departments	20,451 5 1½	19,375 9 0	— — —	1,075 16 1½
"	XIII. Police	32,696 12 4	31,968 13 5	— — —	727 18 11
"	XIV. Public Health Department	12,010 19 9	12,101 5 6	90 5 9	— — —
"	XV. Prisons	6,012 9 11	5,589 7 0	— — —	423 2 11
"	XVI. Charitable Institutions	72,944 1 4	71,917 0 1½	— — —	1,027 1 2½
"	XVII. University		6,029 3 10		
"	XVIII. Lyceum and Secondary Schools	38,653 0 8	4,639 7 9	— — —	34 11 3
"	XIX. Elementary Schools		27,949 17 10		
"	XX. Public Libraries	629 14 6	560 13 1	— — —	69 1 5
"	XXI. Post Office	16,220 14 3	14,024 13 11	— — —	2,196 0 4
"	XXII. Ecclesiastical Expenditure	28 1 4	43 12 0	15 10 8	— — —
"	XXIII. Agriculture	762 4 4	652 3 1	— — —	110 1 3
"	XXIV. Miscellaneous Services	429 5 4	536 6 5½	107 1 1½	— — —
"	XXV. Public Works Department	16,569 10 0½	16,747 5 1	177 15 0½	— — —
"	XXVI. Water Works & Electric Lighting Department	24,593 17 8½	25,023 17 5	429 19 8½	— — —
"	XXVII. Water Works & Electric Lighting Extraordinary	* 1,907 8 3	516 12 5	— — —	1,390 15 10
"	XXVIII. Public Works Annually Recurrent	40,250 4 1	38,947 4 2½	— — —	1,302 19 10½
"	XXIX. Public Works Extraordinary	6,532 19 8½	5,257 2 7	— — —	1,275 17 1½
	Total	402,520 13 3½	386,282 11 5½	1,684 1 10½	17,922 3 8½
	Net decrease				16,238 1 10

* In 1913-14 accounted for under Public Works Extraordinary.

OF EXPENDITURE for 1913-14 and 1914-15.

Cause of Increase or Decrease

More new pensions and gratuities granted.

Smaller expenditure on purchase and renewal of furniture in Governor's Palaces.

Holding of general and partial elections of members of the Council of Government.

Transfer of clerks and stoppage of salary to a clerk on military duty.

Smaller amount refunded in the shape of drawback owing to shrinkage in the importation of dutiable articles for the Imperial Service and suspension of exportation of manufactured wheat since the outbreak of war.

Chiefly due to transfer of clerks and to stoppage of salary to a clerk on military duties.

Cheap contract price of coal and decreased expenditure on renewal of rolling stock.

Due to various vacancies which remained unfilled for some time, to the re-organization of the establishment under which economies have been effected, and to the fact that a number of cases disposed of by the Courts in 1914-15 was less than in the previous year.

Due to vacancies and to non purchase of remounts and bicycles in 1914-15.

Fewer prisoners admitted in 1914-15 and smaller purchases of coir and corina for prison manufacture.

Due principally to a reduction in the number of the inmates of the Poor House.

Re-organization, suspension of the mail contract since the outbreak of the war, and smaller quantity of stamps purchased in 1914-15.

The usual agricultural show in Goro was not held in 1914-15.

Due mainly to larger expenditure in 1914-15 on maintenance of Maltese prisoners abroad and to purchase and repair of typewriters formerly defrayed out of departmental votes.

Transfer of clerks and periodical increments of salaries.

More important electric light services carried out in 1914-15.

Suspension of works.

Ordinary fluctuation.

Non completion of certain works.

