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COMPARATIVE STATEMENTS
OF
REVENUE AND EXPENDITURE.

1915-1916.

COMPARATIVE STATEMENT

Heads of Revenue				Amount collected 1914-15	Amount collected 1915-16	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Customs ...	...	...	220,006 16 0	258,439 18 7	38,433 2 7	— — —
"	II. Harbour and Quarantine Dues ...	...	...	3,306 3 4	3,831 16 1	— — —	1,474 9 3
"	III. Licences, Court Fines, &c. ...	...	...	10,047 8 1½	13,109 12 8½	3,062 4 6½	— — —
"	IV. Fees of Court ...	...	...	5,729 5 7	5,703 0 7	— — —	26 5 0
"	V. Fees of Office and Reimbursements ...	...	...	25,600 4 10½	27,446 0 5	1,845 15 6½	— — —
"	VI. Post Office ...	...	...	19,776 18 5½	24,107 8 1½	4,330 9 8½	— — —
"	VII. Railway ...	...	...	6,314 8 6	8,582 3 9	2,273 17 3	— — —
"	VIII. Water Service ...	...	...	20,971 3 8	23,779 19 11	2,808 16 3	— — —
"	IX. Electric Lighting ...	...	...	18,781 10 1	21,106 17 11	2,325 7 10	— — —
"	X. Rents ...	...	...	43,257 3 5½	44,525 12 11½	1,268 9 6	— — —
"	XI. Interest ...	...	...	31,953 12 4½	30,841 10 9	— — —	1,112 1 7½
"	XII. Miscellaneous Receipts ...	...	...	747 0 0	625 18 4½	— — —	121 1 7½
				408,491 16 5½	462,206 2 2	53,714 3 21	2,733 17 5½
"	XIII. Land Sales ...	...	...	2,232 19 8	795 16 0	— — —	1,437 3 8
	Total ...	...	...	410,724 16 1½	463,001 18 2	52,277 2 0½	4,171 1 1½
	Net increase ...	...	...	...	...	52,277 2 0½	— — —

OF REVENUE for 1914-15 and 1915-16.

Cause of Increase or Decrease

Larger importation of wheat, beer, rum, cattle and tobacco attributable to the presence of British and Allied Naval and Military Forces in the Island and increased importation of spirits for local consumption.

Due to the fact that the greater number of ships calling at this port has been under Admiralty charter and therefore exempt from tonnage dues.

Due to more sporting licences issued, to an increase in the receipts from stamp duties, and to the fact that, owing to the improved financial condition of small traders, offenders have, in the majority of cases, paid the fines inflicted by the Courts instead of undergoing imprisonment as in former years.

Due chiefly to an unusual number of passports issued, to increase in the number of University students and fees levied under the new University Statute, to larger amount of fees received for cattle slaughtered, to increase in the amount of reimbursements received by the Customs Department owing to war conditions, and to greater number of paying patients in the Charitable Institutions.

Due principally to increase in the sale of postage stamps and in the amount received for share of postage on parcels inwards owing to increased moving population and to the presence of wounded soldiers in Malta.

Increased traffic

Due to heavier consumption of water in Naval and Military Establishments and to increase in rates for water supply to shipping.

Heavier consumption of current by War Department and by private consumers.

Due mainly to payment of arrears of previous years.

Due chiefly to increase in the rate of income tax and to smaller amount of interest received on the loan to the Monte di Pietà owing to part repayment of the loan.

Due to receipt, in 1914-15, of value of Petroleum Stores on Coal Wharf transferred to the Naval Authorities in 1904.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended 1914-15	Amount expended 1915-16	Increase	Decrease
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Charges on account of Interest and Burthens	21,227 10 3	20,446 1 11	— — —	781 8 4
"	II. Pensions	26,646 8 10	26,162 18 5	— — —	483 10 5
"	III. The Governor	4,061 11 9	4,107 8 3	45 16 6	— — —
"	IV. Councils	443 16 8	438 0 2	— — —	5 16 6
"	V. Lieut. Governor's Office	4,560 7 7	4,689 4 5	128 16 10	— — —
"	VI. Treasury	5,140 14 4½	5,283 10 7	142 15 2½	— — —
"	VII. Customs and Post Department	31,264 6 1	41,494 0 6	10,229 14 5	— — —
"	VIII. Audit Office	2,308 2 2	2,115 5 11	— — —	192 16 3
"	IX. Printing Office	1,636 8 8	1,593 17 6	— — —	42 11 2
"	X. Railway Department	6,676 18 2½	8,328 2 10	1,651 4 7½	— — —
"	XI. Museum	436 12 2	511 5 6	74 13 4	— — —
"	XII. Legal Departments	19,375 9 0	18,743 17 6	— — —	631 11 6
"	XIII. Police	31,968 13 5	32,638 9 2	669 15 9	— — —
"	XIV. Public Health Department	12,101 5 6	12,014 4 0	— — —	87 1 6
"	XV. Prisons	5,589 7 0	6,479 1 9	889 14 9	— — —
"	XVI. Charitable Institutions	71,917 0 1½	76,839 16 8½	4,922 16 7½	— — —
"	XVII. University	6,029 3 10	6,018 9 3	— — —	10 14 7
"	XVIII. Lyceum and Secondary Schools	4,639 7 9	4,369 1 7	— — —	270 6 2
"	XIX. Elementary Schools	27,949 17 10	28,351 8 7	401 10 9	— — —
"	XX. Public Libraries	560 13 1	613 13 7	44 0 6	— — —
"	XXI. Post Office	14,024 13 11	10,034 16 0	— — —	3,989 17 11
"	XXII. Ecclesiastical Expenditure	43 12 0	46 19 6	3 7 6	— — —
"	XXIII. Agriculture	652 3 1	723 7 9	71 4 8	— — —
"	XXIV. Miscellaneous Services	536 6 5½	4,373 4 2½	3,836 17 9	— — —
"	XXV. Water Works & Electric Lighting Department	25,023 17 5	31,268 15 11	6,244 18 6	— — —
"	XXVI. Water Works & Electric Lighting Extraordinary	516 12 5	3,921 16 10	3,405 4 5	— — —
"	XXVII. Public Works Department	16,747 5 1	10,959 7 5	— — —	5,787 17 8
"	XXVIII. Public Works Annually Recurrent	38,947 4 2½	44,147 18 11½	5,200 14 9	— — —
"	XXIX. Public Works Extraordinary	5,257 2 7	3,683 14 3	— — —	1,573 8 4
	Total	386,282 11 5½	410,388 18 11½	37,963 7 10½	13,857 0 4
	Net increase ... ..	..	..	24,106 7 6½	— — —

OF EXPENDITURE for 1914-15 and 1915-16.

Cause of Increase or Decrease

Due chiefly to less interest paid to Savings Bank on investments owing to increase in the rate of income tax and to part repayment of the Monte Loan.
Less gratuities granted and greater number of deaths among pensioners.

Larger amount refunded in the shape of drawback owing to increased importation of dutiable articles for the Imperial Service, increase in the amount refunded for revenue overpaid and employment of a greater number of Revenue Guards owing to war conditions.

Principally due to high price of coal and other materials.

Due to re-organization of the Superior Courts Establishment under which economies have been effected.

Due to supply of caps, higher contract price of uniforms, purchase of bicycles and increase in the number of pensioners re-employed on account of the war.

High price of articles of provisions, fuel and materials for bedding, clothing, &c.

High price of articles of provisions, fuel, washing material, bedding, clothing, &c.

Due to periodical increments of salaries, appointment of additional Teachers, Monitors, &c. in view of expansion of Schools and payment from this Head of interest on cost of Schools erected by private parties formerly defrayed out of Head I. Interest and Burthens.

Suspension of mail contract and non payment within the year of amounts due for international transit rates and expenses of International Bureau.

Due to payment of colonial allowance to Officers of Maltese Corps on service with the British Expeditionary Force during the war, internment and maintenance expenses of prisoners of war, payment of war bonus to certain public servants and loss on consignment of coal ex S.S. "Leon".

Due to high price of coal and of materials generally.

Purchase of a new generating set for the Electric Light Station.

Due chiefly to transfer of expenditure on Drainage maintenance to Head XXVIII.

Expenditure on Drainage maintenance hitherto charged to Head XXVII.

Postponement of certain works.

