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COMPARATIVE STATEMENTS
OF
REVENUE AND EXPENDITURE.

1917-1918.

COMPARATIVE STATEMENT

Heads of Revenue				Amount collected 1916-17	Amount collected 1917-18	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. CUSTOMS ...	...	...	246,160 7 4½	248,573 3 4½	— — —	5,587 4 0
"	II. Harbour and Quarantine Dues ...	...	...	2,741 19 4	1,408 10 3	— — —	1,333 9 1
"	III. Licences, Court Fines, &c. ...	...	...	13,159 14 40	16,850 0 11½	3,690 6 7	— — —
"	IV. Fees of Court ...	...	...	6,711 15 4	6,799 6 3	87 10 11	— — —
"	V. Fees of Office and Reimbursements ...	...	...	30,120 4 8½	30,044 12 3	— — —	75 12 5½
"	VI. Post Office ...	...	...	20,666 6 9½	20,123 3 8	— — —	543 3 1½
"	VII. Railway ...	...	...	8,711 14 8	10,439 9 9	1,727 15 1	— — —
"	VIII. Water Service ...	...	...	26,077 18 2	27,029 16 4	951 18 2	— — —
"	IX. Electric Lighting ...	...	...	21,498 11 11	21,726 2 5	227 10 6	— — —
"	X. Rents ...	...	...	46,862 3 8½	46,087 5 10	— — —	774 17 10½
"	XI. Interest ...	...	...	35,326 2 7	41,760 8 9½	6,434 6 2½	— — —
"	XII. Miscellaneous Receipts ...	...	...	747 3 7½	7,543 17 1½	6,801 13 5½	— — —
"	XIII. Land Sales ...	...	...	459,679 2 7½	470,385 17 0½	19,021 0 11½	8,314 6 6½
	Total ...	...	...	485 16 8	590 2 5	104 5 9	— — —
		...	...	460,164 19 3½	470,975 19 5½	19,125 6 8½	8,314 6 6½
	Net increase ...	...	...	...	...	10,811 0 1½	

OF REVENUE for 1916-17 and 1917-18.

Cause of Increase or Decrease.

Due to difficulties in importations.

Due to war conditions.

Fines levied under the Malta Defence Regulations, and receipts from new Entertainments duty introduced in January 1918.

Due to war conditions.

Increased traffic consequent on the suspension of the tramway service.

Due to payment in 1916-17 of a large amount of arrears of previous years.

Additional investments and increase in Savings Bank profit.

Gross profit on sales of foodstuffs undertaken by the Government.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended 1916-17	Amount expended 1917-18	Increase	Decrease
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Charges on account of Interest and Burthens	22,029 9 0	24,873 3 3	2,843 14 3	— — —
"	II. Pensions	26,124 13 8	25,735 1 6	— — —	389 12 2
"	III. The Governot	4,138 8 0	4,179 19 1	41 11 1	— — —
"	IV. Councils	903 10 0	878 8 1	— — —	85 1 11
"	V. Lieut. Governor's Office	4,637 3 0	5,451 8 0	814 5 0	— — —
"	VI. Treasury	3,436 1 10	3,074 9 11	— — —	381 11 11
"	VII. Customs and Port Department	54,355 15 4	53,334 5 7	— — —	1,001 9 —
"	VIII. Audit Office	2,098 1 6	2,063 15 2	— — —	34 6 4
"	IX. Printing Office	1,630 5 7	1,667 11 5	37 5 10	— — —
"	X. Railway Department	9,009 5 3	7,764 14 3	— — —	1,244 11 0
"	XI. Museum	521 17 9	539 17 7	17 19 10	— — —
"	XII. Legal Departments	19,266 18 11	19,277 5 1	10 6 2	— — —
"	XIII. Police	34,557 12 6	34,737 19 7	180 7 1	— — —
"	XIV. Public Health Department	12,341 13 6	11,345 5 3	— — —	996 8 3
"	XV. Prisons	8,030 10 3	9,925 9 11	1,894 19 8	— — —
"	XVI. Charitable Institutions	88,535 19 11	99,961 16 4½	11,425 16 5½	— — —
"	XVII. University	6,202 3 5	6,148 8 5	— — —	53 15 0
"	XVIII. Lyceum and Secondary Schools	4,395 13 1	4,541 3 8	145 10 7	— — —
"	XIX. Elementary Schools	28,216 16 1	28,187 1 8	— — —	29 14 5
"	XX. Public Libraries	650 1 6	651 2 8	1 1 2	— — —
"	XXI. Post Office	16,291 4 10	14,547 15 2	— — —	1,743 9 8
"	XXII. Ecclesiastical Expenditure	59 12 1	42 7 8	— — —	17 4 5
"	XXIII. Agriculture	811 16 8	801 4 9	— — —	10 11 11
"	XXIV. Miscellaneous Services	7,231 5 5½	25,788 4 8	18,556 19 2½	— — —
"	XXV. Water Works & Electric Lighting Department	39,040 4 9	35,796 6 11	— — —	3,243 17 10
"	XXVA. Water Works & Electric Lighting Extraordinary	460 2 4	41 5 9	— — —	415 16 7
"	XXVI. Public Works Department	11,391 11 10	11,425 10 2	123 18 4	— — —
"	XXVII. Public Works Annually Recurrent	49,452 4 8	48,109 1 11½	— — —	1,343 2 8½
"	XXVIII. Public Works Extraordinary	4,658 15 2	1,813 2 10	— — —	2,845 12 4
	Total	462,468 17 10½	484,726 6 4	36,093 14 8	13,836 6 2½
	Net increase	"	"	22,257 8 5½	— — —

OF EXPENDITURE for 1916-17 and 1917-18.

Cause of Increase or Decrease

Due to more interest paid to Savings Bank owing to additional investments on account of the Bank.

Deaths among pensioners.

Grant of a special War Bonus and increase in the number of telegrams despatched.

Transfers of clerks, stoppage of pay of a clerk on Military duties, and smaller amount of rents refunded to the Monte di Pietà.

Outstanding liabilities for coal.

Due to increased expenditure incurred in 1916-17 owing to the prevalence of infectious diseases.

Appointment of Inspector of Prisons, increase in the average daily prison population and high price of provisions, stores &c.

Due to high price of provisions.

Due to loss on exchange during 1916-17 and to transfer of clerks in 1917-18 substituted by mail officers.

Rebate on price of bread to certain Government Employés and their dependents, expenses of Food and Commerce Control Office, remuneration to Officers of the Prize Court, and war bonus to Police, Revenue Guards, Teaching Staff of the Elementary Schools and certain members of the Clerical Establishment.

Outstanding liabilities for coal.

No new works were carried out.

Due to larger expenditure incurred in 1916-17 in connection with damages caused to Government property by a rainstorm.

Less works carried out.

