

B

REVENUE AND EXPENDITURE.

1918-1919.

## REVENUE

		£	s.	d.	£	s.	d.	£	s.	d.
HEAD	I. CUSTOMS.									
	1. Import duties—Grain ... ..				80,713	4	0			
	2. Do. Wines ... ..				10,039	5	8			
	3. Do. Beer ... ..				5,904	10	2			
	4. Do. Spirits ... ..				48,845	13	2			
	5. Do. Cattle ... ..				5,460	18	4			
	6. Do. Petroleum ... ..				6,993	17	0			
	7. Do. Sugar ... ..				5,293	4	4			
	8. Do. Tobacco ... ..				50,577	10	10			
	9. Minor import duties ... ..				1,116	19	3			
	10. Ad Valorem duties ... ..				34,336	6	4			
	11. Excise duty on artificial wines ... ..				2,328	12	3			
	12. Do. spirits ... ..				612	1	2			
								252,822	2	6
	II. HARBOUR AND QUARANTINE DUES.									
	1. Tonnage Dues ... ..				2,248	0	9			
	2. Quarantine dues—Shipping ... ..				96	2	0			
	3. Do. Cattle ... ..				7	12	6			
	4. Do. Passengers ... ..				6	6	6			
	5. Do. Goods ... ..									
								2,358	1	9
	III. LICENCES, STAMP & OTHER DUTIES, COURT FINES, &c.									
	1. Wines and Spirits licences ... ..				2,661	15	10			
	2. Sporting licences ... ..				1,322	0	0			
	3. Auctioneers ... ..				24	0	0			
	4. Entertainments Duty ... ..				5,720	16	5			
	5. Succession and Donation Duties ... ..				5,498	17	9 $\frac{1}{2}$			
	6. Stamp Duties ... ..				10,145	11	4			
	7. Fines—Superior Courts ... ..				631	15	0			
	8. Do. —Courts of Judicial Police—Malta ... ..				7,028	2	1			
	9. Do. —Gozo Courts ... ..				192	4	0			
	10. Proceeds of sales of contraband goods and fines ... ..				122	16	7			
	11. Police fines ... ..				3	7	6			
	12. Miscellaneous ... ..				69	9	6			
								33,420	16	0 $\frac{1}{2}$
	IV. FEES OF COURT.									
	1. Superior Courts ... ..				4,171	0	4			
	2. Courts of Judicial Police—Malta ... ..				644	9	10			
	3. Gozo Courts ... ..				414	7	3			
	4. Prize Court ... ..				599	9	0			
								5,829	6	5
	V. FEES OF OFFICE AND REIMBURSEMENTS.									
	A. <i>Fees of Office.</i>									
	Lieutenant Governor's Office.									
	1. Passports, Attestations, Certificates, &c. ... ..	325	8	0						
	2. Examination fees paid by Candidates ... ..	5	10	0						
	Treasury.									
	3. Patent and Trade Mark fees ... ..							330	18	0
								215	2	0
	Customs and Port Department.									
	4. Certificates ... ..	210	12	0						
	5. Fees under Merchant Shipping Act ... ..	125	1	0						
	6. Fees for the deposit of coals, &c. on wharves ... ..	112	16	2						
	7. Fees for Surveys of Shipping ... ..	8	16	0						
	8. Permits and licences ... ..	414	19	1						
								872	4	3
	Museum.									
	9. Admission fees ... ..							72	12	0
	Public Registry.									
	10. Public Registry Fees ... ..	1,918	1	2						
	11. Fees in connection with Notarial Archives ... ..	23	8	6						
								1,941	9	8
	Government Notary.									
	12. Fees on Contracts ... ..							162	14	3
	Carried forward ... ..							3,594	10	2
								294,430	6	8 $\frac{1}{2}$

EXPENDITURE OF 1918-1919.

EXPENDITURE									
SERVICES				Personal Emoluments		Other Charges		Total	
				£	s.	d.	£	s.	d.
HEAD	I. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS, SINKING FUND, &c.								
		Interest	£ 24,683. 10. 0						
		Burthens	2,030. 13. 11	—	—	—	26,714	3	11
..	II.	PENSIONS	...	—	—	—	25,717	2	8
..	III.	THE GOVERNOR	...	3,742	6	4	353	6	3
..	IV.	COUNCILS	...	417	0	0	42	17	1
..	V.	LIEUTENANT GOVERNOR'S OFFICE	...	4,919	12	6	839	15	2
..	VI.	TREASURY	...	2,977	13	11	3,710	10	10
..	VII.	CUSTOMS AND PORT DEPARTMENT	...	13,217	19	0	16,316	17	2
..	VIII.	AUDIT OFFICE	...	1,832	18	6	236	1	6
		Carried forward	....	27,107	10	3	73,930	14	7
							101,038	4	10



## EXPENDITURE OF 1918-1919—continued.

EXPENDITURE—continued					
SERVICES			Personal Emoluments	Other Charges	Total
			£ s. d.	£ s. d.	£ s. d.
Brought forward ...			27,107 10 3	73,930 14 7	101,038 4 10
HEAD IX.	PRINTING OFFICE	...	1,438 8 6	414 19 0	1,853 7 6
..	X. RAILWAY DEPARTMENT	...	3,452 0 7	13,368 13 4	16,820 13 11
..	XI. MUSEUM	...	340 19 7	223 15 6	564 15 1
..	XII. LEGAL DEPARTMENTS	...	16,167 1 1	2,695 2 2	18,862 3 3
..	XIII. POLICE	...	32,460 0 5	7,829 19 6	40,289 19 11
..	XIV. PUBLIC HEALTH DEPARTMENT	...	8,857 3 6	4,131 1 8	12,988 5 2
..	XV. PRISONS	...	2,045 10 9	7,182 12 0½	9,228 2 9½
..	XVI. CHARITABLE INSTITUTIONS	...	18,634 19 11	94,026 13 6	112,661 13 5
Carried forward ...			116,503 14 7	203,803 11 3½	314,307 5 10½



## EXPENDITURE OF 1918-1919—continued.

EXPENDITURE—continued.									
SERVICES	Personal Emoluments			Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...	110,503	14	7	203,803	11	3½	314,307	5	10½
HEAD XVII. UNIVERSITY ...	5,005	0	6	1,250	17	10	6,255	18	4
.. XVIII. LYCEUM AND SECONDARY SCHOOLS ...	4,117	6	0	587	13	4	4,704	19	4
.. XIX. ELEMENTARY SCHOOLS ...	25,065	2	4	3,084	12	9	28,149	15	1
.. XX. PUBLIC LIBRARIES ...	402	6	7	176	9	0	578	15	7
.. XXI. POST OFFICE... ..	5,334	7	2	7,033	4	10	12,367	12	0
.. XXII. ECCLESIASTICAL EXPENDITURE ...	15	0	0	5	5	5	20	5	5
.. XXIII. AGRICULTURE ...	224	0	0	503	15	2	727	15	2
.. XXIV. MISCELLANEOUS SERVICES ...	—	—	—	96,462	12	6	96,462	12	6
Carried forward ...	150,666	17	2	312,908	2	1½	463,574	19	3½

## REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
	Brought forward ...	...	...	...	...	...	...	363,051	5	4½
HEAD VIII.	WATER SERVICE.									
1.	Laying house services ...	...	...	...	1,133	9	7			
2.	Rent of meters ...	...	...	...	6,885	15	11			
3.	Supply of water ...	...	...	...	19,435	16	4			
4.	Miscellaneous ...	...	...	...	112	7	6			
								27,567	9	4
"	IX. ELECTRIC LIGHTING.									
1.	Payment by War Department ...	...	...	...	4,256	19	2½			
2.	Public buildings ...	...	...	...	1,710	4	10			
3.	Private consumers ...	...	...	...	15,185	3	6			
4.	Lighting streets and roads ...	...	...	...	4,468	11	7			
5.	Repayments on account of house installations ...	...	...	...	2,028	3	2			
6.	Rent of meters ...	...	...	...	480	14	4½			
7.	Miscellaneous ...	...	...	...	168	19	0			
								28,298	15	8
"	X. RENTS.									
A.	Rural.									
1.	Rents of lands, tenements, etc. ...	...	...	...	11,858	9	0½			
2.	Annuities redeemable and otherwise ...	...	...	...	1,479	9	5			
B.	Urban.									
3.	Rents of houses and buildings ...	...	...	...	28,672	19	6			
C.	Pious Foundations.									
4.	Rents of property of the Monte di Pietà and other Pious Foundations ...	...	...	...	4,407	3	3½			
								46,418	1	2½
"	XI. INTEREST.									
	Dividends from investments in British and Colonial Securities, viz:									
1.	Consols 2½% ...	...	...	...	4,919	6	9			
2.	Victoria 4% Inscribed Stock ...	...	...	...	2,385	10	3			
3.	Queensland 4% do. ...	...	...	...	2,365	7	4			
4.	South Australia 4% do. ...	...	...	...	1,567	16	4			
5.	South Australia 5½% Registered Stock ...	...	...	...	1,291	7	6			
6.	New South Wales 4% Inscribed Stock ...	...	...	...	2,767	10	10			
7.	British 2½% Annuities do. ...	...	...	...	106	5	7			
8.	India 3% do. ...	...	...	...	136	17	1			
9.	Canada 3% Registered Stock ...	...	...	...	273	10	1			
10.	Gold Coast 3% Inscribed Stock ...	...	...	...	300	0	0			
11.	Ceylon 3% do. ...	...	...	...	750	0	0			
12.	Trinidad 3% do. ...	...	...	...	300	0	0			
13.	Interest on Exchequer Bonds ...	...	...	...	35	0	0			
14.	Interest on New War Loan 5% Stock ...	...	...	...	7,503	13	6			
15.	Discount on British Treasury Bills @ 4½% ...	...	...	...	1,399	1	3			
16.	Interest at 5% on value of Furniture, Glass, etc., in the Governor's Palaces at Valletta, Boschetto and S. Antonio ...	...	...	...	137	18	2			
17.	Savings Bank Profit ...	...	...	...	10,203	6	10			
18.	Monte di Pietà Profit ...	...	...	...	1,753	11	10			
19.	Interest on current account with the Anglo Egyptian Bank ...	...	...	...	498	15	5			
20.	Interest on money advanced on loan to the Monte di Pietà at 3½% ...	...	...	...	1,069	6	7			
21.	Interest on money deposited with London Banks... ..	...	...	...	3,082	0	1			
22.	Interest on 5% National War Bonds... ..	...	...	...	141	14	0			
								42,927	19	5
"	XII. MISCELLANEOUS RECEIPTS.									
1.	Payments for encroachments on Govt. Property ...	...	...	...	353	14	10			
2.	Balances on sales of foodstuffs undertaken by Govt. ...	...	...	...	17,102	10	11½			
3.	Sale of coal for industrial and household purposes ...	...	...	...	87,820	6	4			
4.	Miscellaneous ...	...	...	...	1,089	14	3½			
								106,366	6	4½
	Total Revenue exclusive of Land Sales ...	...	...	...	...	...	...	614,629	17	5½
"	XIII. LAND SALES.									
1.	Sale of Crown lands ...	...	...	...	...	...	...	594	15	9
	Total Revenue ...	...	...	...	...	...	...	615,224	13	2½



## EXPENDITURE OF 1918-1919—continued.

EXPENDITURE—continued.			
SERVICES	Personal Emoluments	Other Charges	Total
	£ s. d.	£ s. d.	£ s. d.
Brought forward ... ..	150,666 17 2	312,908 2 1½	463,574 19 3½
HEAD XXV. WATER WORKS AND ELECTRIC LIGHTING DEPARTMENT..	8,327 7 7	60,050 4 1	68,377 11 8
.. XXVA. WATER WORKS & ELECTRIC LIGHTING EXTRAORDINARY	— — —	332 17 2	332 17 2
.. XXVI. PUBLIC WORKS DEPARTMENT ... ..	10,509 16 11	845 10 1	11,355 7 0
.. XXVII. PUBLIC WORKS—ANNUALLY RECURRENT.			
I. Works and Buildings ... £ 22,195 8 4			
II. Roads, Streets and Bridges ... 34,509 9 10½	— — —	56,704 18 2½	56,704 18 2½
.. XXVIII. PUBLIC WORKS EXTRAORDINARY ... ..	— — —	687 12 7	687 12 7
Total Expenditure ... ..	169,504 1 8	431,529 4 3	601,033 5 11



## Statement of Investments on 31st March, 1919.

Description of Stock	Amount of Stock	Cost Price	Value	
			Rate p. %	Amount
	£ s. d.	£ s. d.		£ s. d.
In British and Colonial Securities:—				
A/c Schedule "A":—				
2½% Consols ...	121,859 8 0	113,593 13 4	56	68,241 5 3
5% War Loan (1929-47) ...	35,000 0 0	33,250 0 0	95	33,250 0 0
British Treasury Bills ...	10,000 0 0	10,000 0 0	par	10,000 0 0
	165,859 8 0	156,843 13 4		111,491 5 3
A/c Savings Bank:—				
2½% Consols ...	144,288 14 6	142,048 6 6	56	80,801 13 9
2½% Annuities ...	5,966 7 10	6,013 17 7	53	3,162 3 9
India 3% Insd. (1948) ...	4,932 2 8	5,015 15 1	60	2,959 5 7
Canada 3% Regd. (1938) ...	7,814 7 8	8,000 0 0	74	5,782 12 10
Ceylon 3% Insd. (1940) ...	25,000 0 0	22,667 11 1	71½	17,968 15 0
Gold Coast 3% Insd. (1927-52) ...	10,000 0 0	9,042 11 0	62	6,200 0 0
Trinidad 3% Insd. (1922-44) ...	10,000 0 0	9,342 11 0	65½	6,525 0 0
New South Wales 4% Insd. (1933) ...	69,188 13 10	80,003 17 0	86	59,502 5 6
Queensland 4% Insd. (1924) ...	59,134 3 4	64,713 10 3	93	54,994 15 6
South-Australia 4% Insd. (1882-4) ...	8,827 3 9	38,874 2 6	92½	8,198 5 0
Do. do. (1916-36) ...	26,611 3 1			84½
Victoria 4% Insd. (1920) ...	54,216 8 3	60,035 10 0	99½	53,945 6 7
British Treasury Bills ...	30,000 0 0	30,000 0 0	par	30,000 0 0
5% Exchequer Bonds ...	700 0 0	700 0 0	par	700 0 0
5% War Loan (1929-47) ...	115,105 0 11	108,844 13 6	95	109,349 15 10
South Australia 5½% Regd. (1922-27) ...	23,479 10 0	22,775 2 4	par	23,479 10 0
5% National War Bonds (1928) ...	14,500 0 0	14,500 0 0	par	14,500 0 0
	609,763 15 10	622,577 7 10		500,589 3 1
A/c Pappaffy Emigration Fund:—				
2½% Consols ...	10,025 0 4	10,025 0 0	56	5,614 0 2
A/c Prevention of Infant Mortality Fund:—				
5% National War Bonds (1928) ...	1,900 0 0	1,900 0 0	par	1,900 0 0
	788,548 4 2	791,346 1 2		619,594 8 6
In the Monte di Pietà:—				
A/c Schedule "A" at 3¼% ...		30,000 0 0		
.. Saving Bank at 3¼% ...		2,000 0 0		
.. Immovable Property Fund, Pious Foundations at 2% ...		2,033 10 3¼		
				34,033 10 3¼
In the Anglo-Egyptian Bank at 3% a/c "Premio Micali" ...				80 0 0
		Total ...		653,707 18 9¼

