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COMPARATIVE STATEMENTS
OF
REVENUE AND EXPENDITURE.

1918-1919.

COMPARATIVE STATEMENT

Heads of Revenue				Amount collected 1917-18	Amount collected 1918-19	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. CUSTOMS ...	...	...	240,573 3 4½	252,822 2 6	12,248 19 11	— — —
"	II. Harbour and Quarantine Dues ...	...	...	1,408 10 3	2,358 1 9	949 11 6	— — —
"	III. Licences, Stamp and other duties, Court [Fines, &c.	...	...	16,850 0 11½	33,420 16 0½	16,570 15 11	— — —
"	IV. Fees of Court ...	...	...	6,799 6 3	5,829 6 5	— — —	969 19 10
"	V. Fees of Office and Reimbursements	...	...	30,044 12 3	31,700 10 0	1,655 17 9	— — —
"	VI. Post Office ...	...	...	20,123 3 8	22,627 8 4	2,504 4 8	— — —
"	VII. Railway ...	...	...	10,439 9 9	14,293 0 4	3,853 10 7	— — —
"	VIII. Water Service ...	...	...	27,029 16 4	27,567 9 4	537 13 0	— — —
"	IX. Electric Lighting ...	...	...	21,726 2 5	28,298 15 8	6,572 13 3	— — —
"	X. Rents ...	...	...	46,087 5 10	46,418 1 2½	330 15 4½	— — —
"	XI. Interest ...	...	...	41,260 8 9½	42,927 19 5	1,167 10 7½	— — —
"	XII. Miscellaneous Receipts	...	...	7,543 17 1½	106,366 6 4½	98,822 9 3½	— — —
"	XIII. Land Sales	...	...	590 2 5	594 15 9	4 13 4	— — —
	Total	...	...	470,385 17 0½	614,629 17 5½	145,214 0 3	969 19 10
	Total	...	...	470,975 19 5½	615,224 13 2½	145,218 13 7	969 19 10
	Net increase	...	...	...	...	144,248 13 9	

OF REVENUE for 1917-18 and 1918-19.

Cause of Increase or Decrease

Due principally to increase in existing duties and imposition of additional duties partly counterbalanced by diminished importation of certain dutiable articles owing to war conditions and by the admission free of duty, at the outset, of wheat, rum, &c., imported for the use of H. M. Navy, the system previously in force of first charging duty and afterwards refunding it in the shape of drawback having been discontinued.

Larger number of steamers not under Admiralty charter calling at this port, and increase in the rates of port dues since January 1918.

Due to heavier fines inflicted by the Courts and to the operation of the Entertainments, the Stamp, and the Succession and Donation Duties Ordinance of 1918.

Decrease in the receipts for Prize Court fees owing to important quantities of goods released to owners.

Due, chiefly, to larger receipts for store rent on goods in Prize, increase in the number of University students, recovery of arrears in respect of reimbursement of expenditure for drainage maintenance and of hospital and asylum fees, and to the payment in 1918-19 of the contribution due by the War Department towards maintenance of roads in respect of 1917-18 and 1918-19.

Larger sale of war-tax stamps.

Advance in fares and heavier traffic.

Surcharge on rent of meters.

Due to surcharge on rates for current supply and meter rent and to increased consumption of current owing to removal of lighting restrictions.

Due, principally to receipts in 1918-19 of interest on 5% War Loan for a whole year as against eight months in 1917-18, and to increase in Savings Bank profit.

Sale of coal for industrial and household purposes and gross profit on sales of certain foodstuffs undertaken by the Government.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended 1917-18	Amount expended 1918-19	Increase	Decrease
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Charges on account of Interest and Burthens	24,873 3 3	26,714 3 11	1,841 0 8	— — —
"	II. Pensions	25,735 1 6	25,717 2 8	— — —	17 18 10
"	III. The Governor	4,179 19 1	4,095 12 7	— — —	84 6 6
"	IV. Councils	878 8 1	459 17 1	— — —	418 11 0
"	V. Lieut. Governor's Office	5,451 8 0	5,759 7 8	307 19 8	— — —
"	VI. Treasury	5,074 9 11	6,688 4 9	1,613 14 10	— — —
"	VII. Customs and Port Department	53,354 5 7	29,534 16 2	— — —	23,819 9 5
"	VIII. Audit Office	2,063 15 2	2,069 0 0	5 4 10	— — —
"	IX. Printing Office	1,667 11 5	1,853 7 6	185 16 1	— — —
"	X. Railway Department	7,764 14 3	16,820 13 11	9,055 19 8	— — —
"	XI. Museum	539 17 7	564 15 1	24 17 6	— — —
"	XII. Legal Departments	19,277 5 1	18,862 3 3	— — —	415 1 10
"	XIII. Police	34,737 19 7	40,289 19 11	5,552 0 4	— — —
"	XIV. Public Health Department	11,345 5 3	12,988 5 2	1,642 19 11	— — —
"	XV. Prisons	9,925 9 11	9,228 2 9½	— — —	697 7 1½
"	XVI. Charitable Institutions	99,961 16 4½	112,661 13 5	12,699 17 0½	— — —
"	XVII. University	6,148 8 5	6,255 18 4	107 9 11	— — —
"	XVIII. Lyceum and Secondary Schools	4,541 3 8	4,704 19 4	163 15 8	— — —
"	XIX. Elementary Schools	28,187 1 8	28,149 15 1	— — —	37 6 7
"	XX. Public Libraries	651 2 8	578 15 7	— — —	72 7 1
"	XXI. Post Office	14,547 15 2	12,367 12 0	— — —	2,180 3 2
"	XXII. Ecclesiastical Expenditure	42 7 8	20 5 5	— — —	22 2 3
"	XXIII. Agriculture	801 4 9	727 15 2	— — —	73 9 7
"	XXIV. Miscellaneous Services	25,788 4 8	96,462 12 6	70,674 7 10	— — —
"	XXV. Water Works & Electric Lighting Department	35,796 6 11	68,377 11 8	32,581 4 9	— — —
"	XXVA. Water Works & Electric Lighting Extraordinary	44 5 9	332 17 2	288 11 5	— — —
"	XXVI. Public Works Department	11,425 10 2	11,355 7 0	— — —	70 3 2
"	XXVII. Public Works Annually Recurrent	48,109 1 11½	56,704 18 2½	8,595 16 3	— — —
"	XXVIII. Public Works Extraordinary	1,813 2 10	687 12 7	— — —	1,125 10 3
	Total	484,726 6 4	601,033 5 11	116,306 16 4½	29,033 16 9½
	Net increase	"	"	116,306 19 7	— — —

OF EXPENDITURE for 1917-18 and 1918-19.

Cause of Increase or Decrease

Due to more interest paid to Savings Bank owing to additional investments on account of the Bank during the second half year 1917-18, and in 1918-19.

Chiefly due to cost of local currency notes, increase in tariff of transport and to increased Expenditure on Establishment and on other charges including purchase of stationery and of stamps, in view of the working of the Stamp Duties, Entertainments Duty and Succession and Donation Duties Ordinances of 1918 having been entrusted to the Treasury.
Due to dutiable articles imported for the use of H. M. Navy being admitted free of duty on importation under the provisions of Ordinance No. VI of 1918, thus abolishing the former system of charging duty and subsequently refunding it as drawback.

Due to high cost of coal, cost of a boiler and larger expenditure on renewals in permanent way and rolling stock, owing partly to high cost of materials.

Due mainly to revision of salaries and high contract prices of uniforms.

Due principally to expenditure caused by the prevalence of an Influenza Epidemic, including an allowance at 30 p.c. of pay to Sanitary Inspectors in view of services in connection therewith.

Due to high cost of coal, provisions, drugs and other materials; to increased cost of transport and higher expenditure on maintenance and repatriation of distressed Maltese abroad.

Due to the expenditure for 1917-18 being inflated by the refund in that year to the United Kingdom of postal transit rates overpaid in previous years.

Due mainly to purchase of coal for industrial and household purposes, to payment of additional War Bonuses, to increased Expenditure on Flour and Food Control Offices, and to payment of bread-rebate for a whole year in 1918-19 as against a part year in 1917-18.

Due to high cost of coal and materials and to payment in 1918-19 of liabilities for coal supplied in 1917-18.

Due to advance in labourers' wages and high cost of materials.

Due to fewer works having been carried out.

