

B

REVENUE AND EXPENDITURE.

1919-1920.

REVENUE

		£	s.	d.	£	s.	d.	£	s.	d.
HEAD	I. CUSTOMS.									
	1. Import duties—Grain				93,644	13	3			
	2. Do. Wines				22,722	5	7			
	3. Do. Beer				11,858	10	7			
	4. Do. Spirits				67,388	17	9			
	5. Do. Cattle				7,675	8	8			
	6. Do. Petroleum				5,117	13	11			
	7. Do. Sugar				4,171	2	0			
	8. Do. Tobacco				57,780	5	2			
	9. Minor import duties				1,370	6	4			
	10. Ad Valorem duties				57,239	19	8			
	11. Excise duty on artificial wines				3,322	19	9			
	12. Do. spirits				312	7	6			
								332,604	10	2
	II. HARBOUR AND QUARANTINE DUES.									
	1. Tonnage Dues				5,685	11	0			
	2. Quarantine dues—Shipping				280	0	1			
	3. Do. Cattle				10	6	0			
	4. Do. Passengers				380	2	0			
	5. Do. Goods				13	8	2			
								6,369	7	3
	III. LICENCES, STAMP & OTHER DUTIES, COURT FINES, &c.									
	1. Wines and Spirits licences				2,865	3	6			
	2. Sporting licences				1,827	0	0			
	3. Auctioneers				25	0	0			
	4. Entertainments Duty				6,060	0	5½			
	5. Succession and Donation Duties				34,802	11	10½			
	6. Stamp Duties				14,531	18	4½			
	7. Fines—Superior Courts				431	13	0			
	8. Do. — Courts of Judicial Police—Malta				5,481	13	11			
	9. Do. — Gozo Courts				289	7	6			
	10. Proceeds of sales of contraband goods and fines				169	3	1			
	11. Police fines				2	7	6			
	12. Miscellaneous				106	11	6			
								66,522	12	8½
	IV. FEES OF COURT.									
	1. Superior Courts				5,021	14	7			
	2. Courts of Judicial Police—Malta				588	1	9			
	3. Gozo Courts				438	14	9			
	4. Prize Court				596	12	3			
								6,645	3	4
	V. FEES OF OFFICE AND REIMBURSEMENTS.									
	A. Fees of Office.									
	Lieutenant Governor's Office.									
	1. Passports, Attestations, Certificates, &c.	1,619	15	6						
	2. Examination fees paid by Candidates	5	15	0						
	Treasury.							1,625	10	6
	3. Patent and Trade Mark fees							180	19	0
	Customs and Port Department.									
	4. Certificates				354	12	6			
	5. Fees under Merchant Shipping Act				291	12	0			
	6. Fees for the deposit of coals, &c. on wharves				50	16	8			
	7. Permits and licences				480	1	6			
	Museum.							1,177	2	8
	8. Admission fees							88	4	9
	Public Registry.									
	9. Public Registry Fees				2,256	6	1			
	10. Fees in connection with Notarial Archives				24	16	7			
	Government Notary.							2,281	2	8
	11. Fees on Contracts							191	3	5
	Carried forward							5,544	3	0
								412,141	13	5½

REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... ..		...	...	...	5,544	3	0	412,141	13	5½
HEAD	V. FEES OF OFFICE AND REIMBURSEMENTS—cont.									
	A. Fees of Office—cont.									
	Police.									
	12. Citations	255	9	4						
	13. Stamping meat	—	2	3						
	14. Fees for depositing building materials in streets	13	12	6						
	15. Fees for the use of street sockets	6	4	6						
	16. Permits, Certificates &c.	2,549	5	11						
	Public Health Department.									
	17. Abattoir fees... ..	2,336	16	5	2,824	14	6			
	18. Sale of hides... ..	114	15	2½						
	19. Inspection of buildings	6	0	0						
	20. Inspection of Cattle on exportation	23	14	9						
	21. Stamping poultry and rabbits	52	11	8½						
	22. Stamping Frozen meat	10	4	10						
	23. Permits, Certificates, &c.	94	18	6						
	Charitable Institutions.									
	24. Certificates	78	17	0	2,639	1	5			
	24A. Radiography Fees	10	5	6						
	25. Goldsmiths and Silversmiths fees	702	16	10						
	University.									
	26. Fees payable by Students	997	5	0	791	19	4			
	27. Examination fees	657	5	6						
	28. Registration Fees	57	15	0						
	29. Fees for Academical Degrees	276	0	0						
	30. Certificates	39	5	0						
	Lyceum and Secondary Schools.									
	31. Fees payable by Students (Lyceum)	957	10	4	2,027½	13	6			
	32. Fees payable by Students (Secondary School for Girls, Valletta)	425	16	8						
	33. Fees payable by Students (Secondary School for Boys, Gozo)	48	2	6						
	34. Examination fees (Lyceum)	72	15	0						
	35. Sale of badges (Lyceum)... ..	—	—	—						
	36. do. (Secondary School for Boys—Gozo)	—	—	—						
	37. Certificates	19	17	6						
	Agriculture.									
	38. Certificates	—	—	—	1,524	2	0			
	Miscellaneous fees.									
	39. Miscellaneous	—	—	—	26	15	0			
	B. Reimbursements.									
	Treasury.									
	1. Fees from Public Latrines	432	16	11½						
	2. Refund of cost of Savings Bank	437	7	7						
	3. Refund of cost of Monte di Pietà	1,622	15	3						
	4. Contribution by War Department towards upkeep of Governor's barge	143	0	0						
	5. Payment by Contractors for emptying cesspits	30	0	0						
	Customs and Port Department									
	6. Store rent, &c.	7,017	8	4	2,665	19	9½			
	7. Sale of Badges, &c.	1	11	0						
	8. Pay of Customs Officers refunded by merchants	1,314	17	0						
	9. Removal of goods from verandahs to bonded Stores	111	1	7						
	Printing Office.									
	10. Advertisements and sale of Gazette	241	17	10	8,444	17	11			
	11. Sale of Publications	97	9	5						
	12. Sale of Maps of Malta	9	2	0						
	13. Numbering, &c., Railway Tickets and Departmental forms, &c.	53	15	10						
	Carried forward ... ..	...	...	...	402	5	1			
		...	...	...	26,923	8	0½	412,141	13	5½

EXPENDITURE OF 1919-1920—continued.

EXPENDITURE—continued												
SERVICES				Personal Emoluments			Other Charges			Total		
				£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...				27,736	1	10	77,035	10	5	104,771	12	3
HEAD	IX.	PRINTING OFFICE	...	1,457	14	1	532	15	8	1,990	9	9
"	X.	RAILWAY DEPARTMENT	...	3,799	9	1	9,284	3	4	13,083	12	5
"	XI.	MUSEUM	...	359	13	6	302	19	6	662	13	0
"	XII.	LEGAL DEPARTMENTS	...	16,514	16	11	3,155	17	2	19,670	14	1
"	XIII.	POLICE	...	46,912	4	8	10,138	0	9	57,050	5	5
"	XIV.	PUBLIC HEALTH DEPARTMENT	...	9,026	3	0	4,436	4	7	13,462	7	7
"	XV.	PETROCS	...	2,198	5	11	7,190	19	2	9,389	5	1
"	XVI.	CHARITABLE INSTITUTIONS	...	10,279	10	1	101,220	3	3½	120,508	13	4½
Carried forward ...				127,283	19	1	213,305	13	10½	340,589	12	11½

REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...		...	...	...	26,923	8	0½	412,141	13	5½
HEAD V.	FEES OF OFFICE AND REIMBURSEMENTS—cont.									
	B. Reimbursements—cont.									
	Police.									
14.	Sale of badges, &c. ...	820	13	6						
15.	Telephone messages ...	70	14	7						
16.	Store rent of Rinella Powder Magazine ...	2	5	4						
17.	Refund of salaries of Police Constables employed by private parties ...	218	17	0						
	Public Health.									
18.	Refund of expenses of watching corpses at the Addolorata Cemetery ...	...	...	...	1,112	12	5			
	Corradino Prison.									
19.	Sale of stone and prison manufactures ...	313	2	9						
20.	Sale of produce of lands ...	187	6	3						
21.	Subsistence of Consular and Naval prisoners ...	18	12	0						
22.	Refund of passage expenses of discharged prisoners ...	6	4	6						
23.	Book binding ...	123	8	7½						
	Charitable Institutions.									
24.	Sale of produce of lands ...	1,197	3	1						
25.	Sale of offal, empty bottles, coal dust, old stores, &c. ...	163	8	5						
26.	Hospital and Asylum fees ...	3,291	16	3						
27.	Sale of medicines ...	25	6	10						
	University.									
28.	Sale of plants, &c. from the Argotti Botanical Gardens ...	...	...	...	4,677	14	7			
	Elementary Schools Department.									
29.	Sale of school books ...	52	6	10						
30.	Sale of needlework ...	158	19	11						
	Agriculture.									
31.	Sale of vegetables from Experimental Farms ...	...	...	...	211	16	4			
	Public Works Department.									
32.	Sale of tickets—Palace Armoury ...	94	6	6						
33.	Sale of trees, plants, &c. from Public Plantations ...	91	15	6½						
34.	Drainage maintenance—Contribution by Imperial Government ...	2,100	0	0						
35.	Sale of salt water supplied for flushing purposes ...	29	17	11						
36.	Contribution by War Department towards the maintenance of roads ...	—	—	—						
37.	Sale of fruit, &c. from S. Antonio & Boschetto Gardens ...	1,039	10	0						
38.	Sale of unserviceable stores ...	5	7	6						
	Miscellaneous Reimbursements.									
39.	Miscellaneous ...	...	...	...	3,360	17	5½			
	VI. POST OFFICE.									
1.	Sale of stamps ...	...	...	...	17,338	14	8½			
2.	Surcharged postage ...	...	...	...	232	8	4			
3.	Private boxes ...	...	...	...	76	9	0			
4.	Commission on money orders issued ...	...	...	...	423	1	0			
5.	Do. on money orders paid ...	...	...	...	588	12	9			
6.	Do. on postal orders ...	...	...	...	72	2	0			
7.	Share of postage on parcels inwards ...	...	...	...	1,761	14	11			
8.	Share of fees on insured letters inwards ...	...	...	...	—	—	—
9.	International transit rates ...	...	...	...	321	0	3			
10.	Miscellaneous ...	...	...	...	320	13	9½			
	VII. RAILWAY.									
1.	Sale of tickets ...	...	...	...	14,913	18	1			
2.	Conveyance of mails ...	...	...	...	50	0	0			
3.	Sale of clinkers ...	...	...	...	2	0	7			
4.	Miscellaneous ...	...	...	...	72	5	3			
	Carried forward ...	...	...	...	...	...	...	15,038	3	11
								487,110	6	5½

EXPENDITURE OF 1919-1920—continued.

EXPENDITURE—continued.

SERVICES	Personal Emoluments			Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward	127,283	19	1	213,305	13	10½	340,589	12	11½
HEAD XVII. UNIVERSITY	5,275	19	5	1,314	9	5	6,590	8	10
.. XVIII. LYCEUM AND SECONDARY SCHOOLS	4,323	5	4	661	19	8	4,985	5	0
.. XIX. ELEMENTARY SCHOOLS	29,837	9	10	3,472	13	10	33,310	3	8
.. XX. PUBLIC LIBRARIES	399	18	9	186	0	10	585	19	7
.. XXI. POST OFFICE... ..	5,511	3	1	7,134	7	6	12,645	10	7
.. XXII. ECCLESIASTICAL EXPENDITURE	15	0	0	152	14	10	167	14	10
.. XXIII. AGRICULTURE	197	15	10	708	4	3	906	0	1
.. XXIV. MISCELLANEOUS SERVICES	—	—	—	81,443	5	8	81,443	5	8
Carried forward	172,844	11	4	308,379	9	10½	481,224	1	2½

REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
	Brought forward ...	...	...	...	...	...	...	487,110	6	5½
HEAD VIII.	WATER SERVICE.									
1.	Laying house services ...	...	...	...	1,395	11	0			
2.	Rent of meters ...	...	...	...	7,270	4	2			
3.	Supply of water ...	...	...	...	17,370	19	2			
4.	Miscellaneous ...	...	...	...	58	7	3			
								26,095	1	7
"	IX. ELECTRIC LIGHTING.									
1.	Payment by War Department ...	...	...	...	3,292	5	0			
2.	Public buildings ...	...	...	...	1,963	19	2			
3.	Private consumers ...	...	...	...	19,867	10	10			
4.	Lighting streets and roads ...	...	...	...	6,802	10	8			
5.	Repayments on account of house installations ...	...	...	...	2,349	9	8			
6.	Rent of meters ...	...	...	...	528	11	11			
7.	Miscellaneous ...	...	...	...	120	4	5			
								34,924	11	8
"	X. RENTS.									
A.	Rural.									
1.	Rents of lands, tenements, etc. ...	...	...	...	13,847	2	11½			
2.	Annuities redeemable and otherwise ...	...	...	...	1,605	5	11½			
B.	Urban.									
3.	Rents of houses and buildings ...	...	...	...	27,108	6	3			
C.	Pious Foundations.									
4.	Rents of property of the Monte di Pietà and other Pious Foundations ...	...	...	...	4,433	2	6½			
								46,993	17	8
"	XI. INTEREST.									
	Dividends from investments in British and Colonial Securities, viz:									
1.	Consols 2½% ...	...	...	...	4,833	0	8			
2.	Victoria 4% Inscribed Stock ...	...	...	...	2,493	18	11			
3.	Queensland 4% do. ...	...	...	...	2,305	7	4			
4.	South Australia 4% do. ...	...	...	...	1,417	10	9			
5.	South Australia 5½% Registered Stock ...	...	...	...	1,291	7	6			
6.	New South Wales 4% Inscribed Stock ...	...	...	...	2,707	10	10			
7.	British 2½% Annuities do. ...	...	...	...	104	8	4			
8.	India 3% do. ...	...	...	...	159	0	11			
9.	Canada 3% Registered Stock ...	...	...	...	254	6	10			
10.	Gold Coast 3% Inscribed Stock ...	...	...	...	298	8	6			
11.	Ceylon 3% do. ...	...	...	...	750	0	0			
12.	Trinidad 3% do. ...	...	...	...	300	0	0			
13.	Interest on Exchequer Bonds ...	...	...	...	35	0	0			
14.	Interest on New War Loan 5% Stock ...	...	...	...	7,505	5	0			
15.	Interest on 5% National War Bonds ...	...	...	...	725	0	0			
16.	Discount on British Treasury Bills @ 4½% ...	...	...	...	1,748	5	1			
17.	Interest at 5% on value of Furniture, Glass, etc., in the Governor's Palaces at Valletta, Boschetto and S. Antonio ...	...	...	...	141	15	0			
18.	Savings Bank Profit ...	...	...	...	11,071	12	6			
19.	Monte di Pietà Profit ...	...	...	...	1,808	1	4½			
20.	Interest on current account and Fixed Deposit with the Anglo-Egyptian Bank ...	...	...	...	1,598	10	11			
21.	Interest on money advanced on loan to the Monte di Pietà at 3½% ...	...	...	...	910	1	9			
22.	Interest on money deposited with London Banks ...	...	...	...	3,695	5	4			
23.	Funding Stock, 4% ...	...	...	...	363	2	6			
								46,637	0	0½
"	XII. MISCELLANEOUS RECEIPTS.									
1.	Payments for encroachments on Govt. Property ...	...	...	...	403	14	8			
2.	Balances on sales of foodstuffs undertaken by Govt. ...	...	...	...	4,582	9	6½			
3.	Miscellaneous ...	...	...	...	3,151	16	9			
								8,138	0	11½
	Total Revenue exclusive of Land Sales ...	...	...	...	...	...	...	649,898	18	4½
"	XIII. LAND SALES.									
1.	Sale of Crown lands ...	...	...	...	...	...	...	590	5	6
	Total Revenue ...	...	...	...	...	...	...	650,489	3	10½

EXPENDITURE OF 1919-1920—continued.

EXPENDITURE—continued

SERVICES	Personal Emoluments			Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward	172,844	11	4	308,379	9	10½	481,224	1	2½
HEAD XXV. WATER WORKS AND ELECTRIC LIGHTING DEPARTMENT..	8,787	11	3	45,005	19	6	53,793	10	9
.. XXVA. WATER WORKS & ELECTRIC LIGHTING EXTRAORDINARY ... ..	...	...	...	1,071	15	1	1,071	15	1
.. XXVI. PUBLIC WORKS DEPARTMENT	10,173	18	10	1,043	0	3	11,216	19	1
.. XXVII. PUBLIC WORKS—ANNUALLY RECURRENT. ... ..	...	...	...	...	...	...	...	...	...
I. Works and Buildings ... £ 24,116 15 11½									
II. Roads, Streets and Bridges ... 42,093 4 6½									
.. XXVIII. PUBLIC WORKS EXTRAORDINARY ... ..	...	...	...	18,716	10	9	18,716	10	9
Total Expenditure	191,806	1	5	440,426	15	11½	632,232	17	4½

Statement of Assets and Liabilities of the Government of Malta at the close of the year 1919-1920.

	Liabilities			Assets		
	£	s.	d.	£	s.	d.
INVESTMENTS.						
In British and Colonial Securities:—						
a/c Schedule "A"	£	113,593	13	4		
" Savings Bank		694,084	17	10		
" Pappafly Emigration Fund		4,987	8	11		
" Prevention of Infant Mortality Fund		1,865	15	0		
					£	814,531
In the Monte di Pietà:—						
a/c Schedule "A" at 3½%	£	25,000	0	0		
" Immovable Property Fund, Pious Foundations at 2%		2,044	15	3½		
					27,044	15
In the Anglo-Egyptian Bank at 3% a/c "Premio Micall"					80	0
Imprests to Heads of Departments	£	219	14	1		
Special Advances		12,479	0	2		
Suspense Accounts		350,191	9	11		
British Treasury Notes withdrawn from circulation		2,306	10	0		
						841,656
						10
						4½
CASH.—						
Treasurer's Chest	£	7,179	3	3		
Assist. Secretary, Gozo		705	5	2½		
Anglo-Egyptian Bank, Ltd.		53,025	18	3		
Anglo-Egyptian Bank, (Fixed Deposit)		3,000	0	0		
London County Westminster & Parr's Bank		42,682	17	4		
						136,593
						4
						0½
DEPOSITS.—						
Depositors in Court	£	70,796	5	0		
Do. in the Dollar Investment Fund		4,515	0	0		
Do. in the 2½% Annuities Fund, Ord. VI of 1895		320	0	0		
Monte di Pietà Current account		3,041	8	0½		
Immovable Property Fund, Pious Foundations		2,044	15	3½		
Administrators of Pappafly Emigration Fund		679	11	10½		
Police Reward and Relief Fund		206	1	0½		
Do. do. do. (Fixed Deposit)		3,000	0	0		
Prevention of Infant Mortality Fund		1,865	15	2		
Other Deposits		16,121	19	4½		
					£	102,890
						15
						9½
Savings Bank		786,584	16	9		
Pappafly Emigration Fund		4,987	8	11		
					894,463	1
						5½
Suspense Accounts					101,332	17
Drafts and Remittances					1,316	10
Crown Agents—Current account—Amount overpaid					32	6
Advances by Crown Agents at bank rate varying					131,500	0
						0
					1128644	16
						6½
Depreciation Fund—Depreciation on Securities held on account of Schedule "A" and of the Savings Bank					153,029	15
						4
					1281674	11
						10½
Surplus					61,771	16
						8½
					1343446	8
						7
					1343446	8
						7

Return of Revenue and Expenditure for the five preceding years.

	1914-15		1915-16		1916-17		1917-18		1918-19						
	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.					
Revenue	410,724	16	1½	463,001	18	2	460,164	19	3½	470,975	19	5½	615,224	13	2½
Expenditure	386,282	11	5½	410,388	18	11½	462,468	17	10½	484,726	6	4	601,033	5	11

Statement of Investments on 31st March, 1920.

Description of Stock	Amount of Stock	Cost Price	Average Market Value January—March, 1920.	
			Rate p. %	Amount
	£ s. d.	£ s. d.		£ s. d.
In British and Colonial Securities:—				
A/c Schedule "A":—				
2½% Consols	121,859 8 0	113,593 13 4	49½	60,625 1 0
A/c Savings Bank:—				
2½% Consols	144,288 14 6	142,048 6 6	49½	71,783 12 10
2½% Annuities	5,966 7 10	6,013 17 7	46½	2,766 18 3
India 3% Insd. (1948)	4,932 2 8	5,015 15 1	50½	2,503 1 2
Canada 3% Regd. (1938)	7,814 7 8	8,000 0 0	67½	5,274 14 2
Ceylon 3% Insd. (1940)	25,000 0 0	22,667 11 1	67	16,906 5 0
Gold Coast 3% Insd. (1927-52)	10,000 0 0	9,042 11 0	59½	5,987 10 0
Trinidad 3% Insd. (1922-44)	10,000 0 0	9,342 11 0	62	6,200 0 0
New South Wales 4% Insd. (1933)	69,188 13 10	80,003 17 0	79	54,659 1 4
Queensland 4% Insd. (1924)	59,134 3 4	64,713 10 3	89½	53,072 18 3
South-Australia 4% Insd. (1882-4)	8,827 3 9	38,874 2 6	90½	8,010 13 5
Do. do. (1916-36)	26,611 3 1			77½	20,623 12 11
Do. 5½% Regd. (1922-27)	23,479 10 0	22,775 2 4	98	23,009 18 2
Victoria 4% Insd. (1920)	54,216 8 3	60,035 10 0	98½	53,335 7 11
5% War Loan (1929-47)	150,105 0 11	140,432 3 6	89½	134,906 18 2
5% Exchequer Bonds (1922)	700 0 0	700 0 0	97½	679 17 6
5% National War Bonds (1928)	14,500 0 0	14,500 0 0	96	13,920 0 0
British Treasury Bills	50,000 0 0	50,000 0 0	par	50,000 0 0
Funding Stock 4%	24,900 0 0	19,920 0 0	72½	17,959 2 6
	689,663 15 10	694,084 17 10		541,599 11 7
Total Schedule "A" & Savings Bank	811,523 3 10	807,678 11 2		602,224 12 7
A/c Pappaffy Emigration Fund:—				
2½% Consols	10,025 0 4	10,025 0 0	49½	4,987 8 11
A/c Prevention of Infant Mortality Fund:—				
5% National War Bonds (1928)	1,900 0 0	1,900 0 0	96	1,824 0 0
5% War Loan (1929-47)	46 9 1	44 0 0	89½	41 15 0
	1,945 9 1	1,944 0 0		1,865 15 0
Total Investments in British and Colonial Securities	823,494 13 3	819,647 11 2		609,077 16 6
In the Monte di Pietà:—				
A/c Schedule "A" at 3¼%	25,000 0 0			
A/c Immovable Property Fund, Pious Foundations at 2%	2,044 15 3½	27,044 15 3½		
In the Anglo-Egyptian Bank at 3%:—				
A/c "Premio Micali"		80 0 0		
				27,124 15 3½
		Total		636,202 11 9½

