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COMPARATIVE STATEMENTS  
OF  
REVENUE AND EXPENDITURE.  
1919-20.

## COMPARATIVE STATEMENT

Heads of Revenue				Amount collected 1918-19	Amount collected 1919-20	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Customs ...	...	...	252,822 2 6	332,604 10 2	79,782 7 8	— — —
"	II. Harbour and Quarantine Dues ...	...	...	2,358 1 9	6,369 7 3	4,011 5 6	— — —
"	III. Licences, Stamp and other duties, Court [ Fines, &c.	...	...	33,420 16 0½	66,522 12 8½	33,101 16 8	— — —
"	IV. Fees of Court ...	...	...	5,829 6 5	6,645 3 4	815 16 11	— — —
"	V. Fees of Office and Reimbursements	...	...	31,700 10 0	38,795 12 3½	7,095 2 3½	— — —
"	VI. Post Office ...	...	...	22,627 8 4	21,134 16 9	— — —	1,492 11 7
"	VII. Railway ...	...	...	14,293 0 4	15,038 3 11	745 3 7	— — —
"	VIII. Water Service ...	...	...	27,567 9 4	26,095 1 7	— — —	1,472 7 9
"	IX. Electric Lighting ...	...	...	28,298 15 8	34,924 11 8	6,625 16 0	— — —
"	X. Rents ...	...	...	46,418 1 2½	46,993 17 8	575 16 5½	— — —
"	XI. Interest ...	...	...	42,927 19 5	46,637 0 0½	3,709 0 7½	— — —
"	XII. Miscellaneous Receipts	...	...	106,366 6 4½	8,138 0 11½	— — —	98,228 5 5
"	XIII. Land Sales	...	...	614,629 17 5½	649,898 18 4½	136,462 5 8	101,193 4 9
				594 15 0	590 5 6	— — —	4 10 3
	Total	...	...	615,224 13 2½	650,489 3 10½	136,462 5 8	101,197 15 0
	Net increase	...	...	...	...	35,264 10 8	

## OF REVENUE for 1918-19 and 1919-20.

## Cause of Increase or Decrease

Due to larger importations consequent on improved trade conditions.

Higher rates of port dues and increase in number of arrivals of steamers subject to payment of port dues.

Due principally to operation of Succession and Donation Duties Ordinance for a complete year and to especially important successions, and to larger receipts for stamp duties.

Due to revision of tariff of fees of the Registry of the Superior Courts.

Due to large number of passports issued, increase in number of Police licences and certificates, larger receipts for rent of Customs Bonded Warehouses owing to increase in quantity and value of bonded merchandise, more abattoir fees collected due to slaughter of a large number of cattle, more fees receive in respect of conferment of academical degrees, and repayment by Naval Authorities for repairs to road between Crendi and Calafra.

Due to decrease in sale of stamps.

Due to heavier traffic.

Diminished consumption of water by Naval and Military Establishments.

Due to an increase in the number of installations, to the surcharge for supply of electric current and for meter rent, and to the resumption of street-lighting.

Due to recovery of arrears and to increased rent of certain tenements.

Due to new investments, increase in Savings Bank profit, larger amount of deposits at interest in Banks and higher rate of interest allowed.

Due to discontinuance of sale of coal by the Government for industrial and household purposes and to decrease in gross profits on sale of certain foodstuffs undertaken by the Government.



## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended 1918-19	Amount expended 1919-20	Increase	Decrease
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Charges on account of Interest and Burthens	26,714 3 11	29,460 10 7	2,746 6 8	— — —
"	II. Pensions ... ..	25,717 2 8	26,580 16 7	863 13 11	— — —
"	III. The Governor ... ..	4,095 12 7	4,363 2 7	267 10 0	— — —
"	IV. Councils ... ..	459 17 1	338 4 9	— — —	121 12 4
"	V. Lieut. Governor's Office ... ..	5,759 7 8	6,171 13 6½	412 5 10½	— — —
"	VI. Treasury ... ..	6,688 4 9	7,593 13 0	905 8 3	— — —
"	VII. Customs and Port Department ... ..	29,534 16 2	28,243 7 7½	— — —	1,291 8 6½
"	VIII. Audit Office ... ..	2,069 0 0	2,020 3 7	— — —	48 16 5
"	IX. Printing Office ... ..	1,853 7 6	1,990 9 9	137 2 3	— — —
"	X. Railway Department ... ..	16,820 13 11	13,083 12 5	— — —	3,737 1 6
"	XI. Museum ... ..	564 15 1	662 13 0	97 17 11	— — —
"	XII. Legal Departments ... ..	18,862 3 3	19,670 14 1	808 10 10	— — —
"	XIII. Police ... ..	40,289 19 11	57,050 5 5	16,760 5 6	— — —
"	XIV. Public Health Department ... ..	12,988 5 2	13,462 7 7	474 2 5	— — —
"	XV. Prisons ... ..	9,228 2 9½	9,389 5 1	161 2 3½	— — —
"	XVI. Charitable Institutions ... ..	112,661 13 5	120,508 13 4½	7,846 19 11½	— — —
"	XVII. University ... ..	6,255 18 4	6,590 8 10	334 10 6	— — —
"	XVIII. Lyceum and Secondary Schools ... ..	4,704 19 4	4,985 5 0	280 5 8	— — —
"	XIX. Elementary Schools ... ..	28,149 15 1	33,310 3 8	5,160 8 7	— — —
"	XX. Public Libraries ... ..	578 15 7	585 19 7	7 4 0	— — —
"	XXI. Post Office ... ..	12,367 12 0	12,645 10 7	277 18 7	— — —
"	XXII. Ecclesiastical Expenditure ... ..	20 5 5	167 14 10	147 9 5	— — —
"	XXIII. Agriculture ... ..	727 15 2	906 0 1	178 4 11	— — —
"	XXIV. Miscellaneous Services ... ..	96,462 12 6	81,443 5 8	— — —	15,019 6 10
"	XXV. Water Works & Electric Lighting Department	68,377 11 8	53,793 10 9	— — —	14,584 0 11
"	XXVA. Water Works & Electric Lighting Extraordinary	332 17 2	1,071 15 1	738 17 11	— — —
"	XXVI. Public Works Department ... ..	11,355 7 0	11,216 19 1	— — —	138 7 11
"	XXVII. Public Works Annually Recurrent ... ..	56,704 18 2½	66,210 0 6	9,505 2 3½	— — —
"	XXVIII. Public Works Extraordinary ... ..	687 12 7	18,716 10 9	18,028 18 2	— — —
	Total ... ..	601,033 5 11	632,232 17 4½	66,140 5 10½	34,940 14 5
	Net increase ... ..	..	..	31,199 11 5½	— — —

## OF EXPENDITURE for 1918-19 and 1919-20.

## Cause of Increase or Decrease

Larger payment of interest to the Savings Bank owing to additional investments, and payment of interest on advances.  
Increase in number of pensioners retired at advanced rates of pay.

Large expenditure on passports.

New appointments consequent on additional work devolving on the Treasury and high cost of stationery.

Smaller amount of Army and Navy Drawback paid.

Principally due to coal being supplied at a cheaper price.

Appointment of an additional judge, increased expenses for witnesses and jurors, for professional attendance and for inquests.

Improved rates of pay and grant of allowances in lieu of quarters and cost of two motor ambulances.

Quarantine restrictions and other sanitary measures.

New appointments and high cost of provisions, clothing and other necessaries.

New appointments and high cost of articles.

Improved scale of salaries.

Due to no coal having been purchased for household and industrial purposes.

Due to the lower price of coal and to the inflation of the expenditure for 1918-19 owing to the payment of about £ 8,500 in respect of 1917-18.

Completion of work of replacing the pumping-plant at Tal Hlas pumping station, replacing the flue of the Electric Central Station and enlarging the pumping well at Imgiar Ix-xini, Gozo.

Increase of wages to labourers, high cost of materials, carrying out of relief works and of works extraordinary.

