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COMPARATIVE YEARLY STATEMENTS

OF

REVENUE AND EXPENDITURE.

1920-21.

COMPARATIVE YEARLY STATEMENT

Specify each Tax or duty according to the classification employed in the Estimates	Amount collected in the year 1919-20		Amount collected in the year 1920-21		Increase		Decrease	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.
1. Customs :								
Import duties	328,969	2 11	388,935	9 8	59,966	6 9	— — —	— — —
Excise duties	3,635	7 3	1,010	5 6	— — —	— — —	2,625	1 9
2. Harbour and Quarantine Dues :								
Tonnage Dues	5,685	11 0	6,061	11 9	376	0 9	— — —	— — —
Quarantine Dues... ..	683	16 3	1,420	6 5	736	10 2	— — —	— — —
3. Licences, Stamp, and other duties, Court Fines, &c. :								
Wines and Spirits licences	2,865	5 6	2,863	14 7½	— — —	— — —	1 10 10½	— — —
Sporting and Auctioneer's licences	1,852	0 0	2,376	0 0	524	0 0	— — —	— — —
Entertainments duty	6,060	0 5½	5,155	6 4½	— — —	— — —	904	14 1
Succession & Donation Duties	34,802	11 10½	30,595	18 2	— — —	— — —	4,206	13 8½
Stamp Duties	14,531	18 4½	17,065	10 6½	2,533	12 2	— — —	— — —
Excess Profits duty	— — —	— — —	70,734	14 3	70,734	14 3	— — —	— — —
Fines and forfeitures	6,410	16 6	5,626	18 0	— — —	— — —	783	18 6
4. Fees of Court	6,645	3 4	8,382	19 4	1,937	16 0	— — —	— — —
5. Fees of Office and Reimbursements :								
Fees of Office	15,410	5 3	18,048	7 11½	2,638	2 8½	— — —	— — —
Reimbursements	23,385	7 0½	20,506	11 4½	— — —	— — —	2,878	15 8½
6. Post Office	21,134	16 9	24,360	9 6½	3,225	12 9½	— — —	— — —
7. Railway... ..	15,038	3 11	12,275	19 4	— — —	— — —	2,762	4 7
8. Water Service	26,095	1 7	23,997	17 4	— — —	— — —	2,097	4 3
9. Electric Lighting	34,924	11 8	50,363	10 6	15,438	18 10	— — —	— — —
10. Rents	46,993	17 8	47,463	17 9	470	0 1	— — —	— — —
11. Interest	46,637	0 0½	52,232	8 8½	5,595	8 8½	— — —	— — —
12. Miscellaneous Receipts	8,138	0 11½	23,016	12 10½	14,878	11 11	— — —	— — —
13. Land Sales	590	5 6	1,048	6 3½	458	0 9½	— — —	— — —
Total	650,489	3 10½	813,742	16 3½	179,513	15 11	16,260	3 5½
14. Imperial Grant	— — —	— — —	250,000	0 0	250,000	0 0	— — —	— — —
Total Revenue... ..	650,489	3 10½	1,063,742	16 3½	429,513	15 11	16,260	3 5½

OF THE REVENUE.

Cause of Increase or Decrease

Improved trade conditions and higher rates of duty.

Increase in number of steamers.

Increase in quarantine restrictions and retention in quarantine of cattle imported from infected districts.

Increase in number of licences.

Fewer entertainments.

Duty on important successions fell due outside the year.

Fewer cases under Malta Defence Regulations.

Increase in number of judgments.

Increase in number of passports, larger number of Police permits and licences, and increase in Abattoir fees.

Mainly due to fall in receipts for Customs Warehouse rent consequent on decrease in quantity and value of merchandise deposited in Customs Bonded Warehouses.

Increase in postage rates, increase in number of parcels received and profit on exchange.

Decrease in traffic.

Amounts due by the War Department remained unpaid within the year and smaller consumption by Naval and Military Departments.

Due mainly to the surcharge of 80 per cent. on the rates for the supply of electric current and to additional revenue derived from the installations at the Lunatic Asylum and at the Civil Prison.

Additional investments and increased rate of discount on Treasury Bills and higher rate of interest received on 5 per cent. National War Bonds invested in substitution for the Victoria 4 per cent. Stock repaid during the year.

Sale of drainage pumping plant and profit on sale of sugar and frozen meat.

COMPARATIVE YEARLY STATEMENT

Specify each separate Head of Expenditure according to the classification employed in the Estimates	Expenditure 1919-20			Expenditure 1920-21			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1. Charges on account of Interest and Burthens...	29,460	10	7	34,102	16	4	4,642	5	9	—	—	—
2. Pensions ...	26,580	16	7	39,217	18	1	12,637	1	6	—	—	—
3. The Governor ...	4,363	2	7	4,923	10	2	560	7	7	—	—	—
4. Councils ...	338	4	9	239	11	7	—	—	—	98	13	2
5. Lieutenant Governor's Office ...	6,171	13	6½	8,309	5	1	2,137	11	6½	—	—	—
6. Treasury ..	7,593	13	0	12,258	5	7	4,664	12	7	—	—	—
7. Customs and Port Department ...	28,243	7	7½	37,612	4	7	9,368	16	11½	—	—	—
8. Audit Office ...	2,020	3	7	3,857	8	4	1,837	4	9	—	—	—
9. Printing Office ...	1,990	9	9	3,333	12	6	1,343	2	9	—	—	—
10. Railway Department...	13,083	12	5	21,140	13	7	8,057	1	2	—	—	—
11. Museum ...	662	13	0	1,352	5	11	689	12	11	—	—	—
12. Legal Departments ...	19,670	14	1	28,324	9	4	8,653	15	3	—	—	—
13. Police ...	57,050	5	5	65,069	16	5	8,019	11	0	—	—	—
14. Public Health Department ...	13,462	7	7	21,006	9	3	7,544	1	8	—	—	—
15. Prisons ...	9,389	5	1	11,500	17	8	2,111	12	7	—	—	—
16. Charitable Institutions ...	120,508	13	4½	149,337	19	2½	28,829	5	10½	—	—	—
17. University ...	6,590	8	10	8,896	9	3	2,306	0	5	—	—	—
18. Lyceum and Secondary Schools ...	4,985	5	0	7,283	16	7	2,298	11	7	—	—	—
19. Elementary Schools ...	33,310	3	8	55,957	10	9	22,647	7	1	—	—	—
20. Public Libraries ...	585	19	7	1,070	16	3	484	16	8	—	—	—
21. Post Office ...	12,645	10	7	20,461	11	5	7,816	0	10	—	—	—
22. Ecclesiastical Expenditure ...	167	14	10	99	15	10	—	—	—	67	19	0
23. Agriculture and Fisheries ...	906	0	1	11,896	3	0½	10,990	2	11½	—	—	—
24. Miscellaneous Services ...	81,443	5	8	47,338	11	10½	—	—	—	34,104	13	9½
25. Water Works & Electric Lighting Department ...	53,793	10	9	90,787	13	8	36,994	2	11	—	—	—
25A. Water Works & Electric Lighting Extraordinary ...	1,071	15	1	18,527	15	10	17,456	0	9	—	—	—
26. Public Works Department ...	11,216	19	1	14,827	14	11	3,610	15	10	—	—	—
27. Public Works Annually Recurrent ...	66,210	0	6	76,988	13	7	10,778	13	1	—	—	—
28. Public Works Extraordinary ...	18,716	10	9	26,022	2	7	7,305	11	10	—	—	—
Total ...	632,232	17	4½	821,745	19	2½	223,784	7	10	34,271	5	11½
29. Special Expenditure (Bread Subsidy) ..	—	—	—	238,918	6	10	238,918	6	10	—	—	—
Total Expenditure ...	632,232	17	4½	1,060,664	6	0½	462,702	14	8	34,271	5	11½

OF THE EXPENDITURE.

Cause of increase or decrease.

Additional investments on account of the Savings Bank and higher rate of discount and higher rates of interest on certain investments.

Larger number of retirements consequent on reorganization of the Police and payment of a bonus to pensioners retired before 1st October 1919, the date of the revision of salaries.

Revision of salaries and supply of glass, china, &c.

Revision of salaries and increased outlay for passport forms.

Revision of salaries and temporary increase in staff in connection with the Excess Profit Duty Ordinance.

Revision of salaries, higher price of coal and stores, and cost of a new boiler.

Revision of salaries.

Revision of salaries and employment of extra assistance.

Revision of salaries, increase of wages, high price of coal and cost of two new boilers.

Revision of salaries and expropriation of fields containing archeological remains.

Revision of salaries.

Transfer of 42 members of the Revenue guards to the Police from 1st January 1921, higher prices of stores, surcharge of 80 p. cent. on cost of lighting and cost of barrack stores purchased for the establishment of the Depot.

Revision of salaries, prevention of disease, repair of Abattoir boilers, repair of motor vans and expenses of Mediterranean Fever Research.

Revision of salaries, high prices of foodstuffs and materials, and increase in the Prison population.

Revision of salaries and high prices of provisions, coal and stores and other materials.

Revision of salaries and new appointments.

Revision of salaries, employment of substitute teachers and extra examinations.

Operation of the new Scheme, payment of arrears of increase in salaries, training two teachers in England, high prices of materials and cost of Women's Night Schools.

Revision of salaries and larger expenditure for purchase of books.

Revision of salaries, increase of wages, increased share of postage on parcel Mails outwards owing to larger number of parcels and payment of fee &c., to Mr. F. J. Smith, Post Office Expert.

Transfer of expenditure for Public Gardens and plantations from the Public Works Department, reorganization of the department and purchase of American Vines.

Discontinuation of payment of War Bonus and payment in 1919-20 out of this head of arrears of increase of pay to Government employes due in respect of period 1st October 1919 to 31st March 1920, the respective increases having in 1920-21 been allocated to the several heads of expenditure.

Revision of salaries, increase of wages, high price of coal and replenishment of stocks depleted during the War.

Carrying out of relief works.

Revision of salaries, high cost of stationery and increase in rates for electric current, and inclusion in the establishment of Overseers formerly paid out of open votes under "Public Works Annually Recurrent".

Increase in water and electricity rates, high price of coal and purchase of Office furniture.

Carrying out of relief works.