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RECAPITULATION OF EXPENDITURE.

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

1920-21.

RECAPITULATION OF EXPENDITURE
with Personal Emoluments distinguished from Other Charges.

Heads of Expenditure as in the Estimates	1920-21								
	a) Personal Emoluments			b) Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
1. Charges on account of interest & burthens	—	—	—	34,102	16	4	34,102	16	4
2. Pensions	39,217	18	1	—	—	—	39,217	18	1
3. The Governor	4,127	16	11	795	13	3	4,923	10	2
4. Councils	80	0	0	159	11	7	239	11	7
5. Lieutenant Governor's Office	6,951	3	8	1,358	1	5	8,309	5	1
6. Treasury	8,463	5	11	3,794	19	8	12,258	5	7
7. Customs and Port Department	19,094	6	11	18,517	17	8	37,612	4	7
8. Audit Department	3,507	14	2	349	14	2	3,857	8	4
9. Printing Office	2,587	7	6	746	5	0	3,333	12	6
10. Railway Department	6,390	18	6	14,749	15	1	21,140	13	7
11. Museum	651	3	9	701	2	2	1,352	5	11
12. Legal Departments	25,246	13	0	3,077	16	4	28,324	9	4
13. Police	48,920	3	7	16,149	12	10	65,069	16	5
14. Public Health Department ...	15,240	10	0	5,765	19	3	21,006	9	3
15. Prisons	3,864	17	1	7,636	0	7	11,500	17	8
16. Charitable Institutions	32,873	5	11	116,464	13	3 $\frac{3}{4}$	149,337	19	2 $\frac{3}{4}$
17. University	7,354	15	4	1,541	13	11	8,896	9	3
18. Lyceum and Secondary Schools	6,469	13	4	814	3	3	7,283	16	7
19. Elementary Schools Department	48,781	13	7	7,175	17	2	55,957	10	9
20. Public Libraries	754	10	0	316	6	3	1,070	16	3
21. Post Office	9,354	0	3	11,107	11	2	20,461	11	5
22. Ecclesiastical Expenditure ...	17	3	9	82	12	1	99	15	10
23. Agriculture and Fisheries ...	5,301	9	4	6,594	13	8 $\frac{1}{2}$	11,896	3	0 $\frac{1}{2}$
24. Miscellaneous Services	—	—	—	47,338	11	10 $\frac{1}{2}$	47,338	11	10 $\frac{1}{2}$
25. Water Works & Electric Lighting Dept.	14,644	1	9	76,143	11	11	90,787	13	8
25A. Water Works & Electric Lighting Extraordinary	—	—	—	18,527	15	10	18,527	15	10
26. Public Works Department ...	13,690	10	2	1,137	4	9	14,827	14	11
27. Public Works Annually Recurrent	—	—	—	76,988	13	7	76,988	13	7
28. Public Works Extraordinary	—	—	—	26,022	2	7	26,022	2	7
Total	323,585	2	6	498,160	16	8 $\frac{3}{4}$	821,745	19	2 $\frac{3}{4}$
29. Special Expenditure — Rebate on Flour to reduce the price of bread	—	—	—	238,918	6	10	238,918	6	10
Total Expenditure ...	323,585	2	6	737,079	3	6 $\frac{3}{4}$	1,060,664	6	0 $\frac{3}{4}$