

RECAPITULATION OF EXPENDITURE.

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

1922-23.

RECAPITULATION OF EXPENDITURE
with Personal Emoluments distinguished from Other Charges.

Heads of Expenditure as in the Estimates	1922-23								
	a) Personal Emoluments			b) Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
1. Maltese Imperial Government ..	8,528	5	7	953	0	4	9,481	5	11
2. The Legislature (Councils) ...	7,543	12	6	507	15	9	8,051	8	3
3. Office of the Head of the Ministry ...	3,267	5	8	343	4	10	3,610	10	6
4. Audit	4,333	2	1	216	2	9	4,549	4	10
5. Printing and Stationery	2,960	8	9	1,322	6	4	4,282	15	1
6. Treasury	6,523	14	0	4,514	7	0½	11,038	1	0½
7. Charges on account of interest & burthens	—	—	—	4,113	0	5	4,113	0	5
8. Pensions	—	—	—	40,143	19	11	40,143	19	11
9. Ecclesiastical Expenditure	31	10	0	85	4	3	116	14	3
10. Miscellaneous Services	—	—	—	5,478	0	1	5,478	0	1
11. Ministry for Justice	2,439	17	11	91	11	1	2,531	9	0
12. Superior Courts... ..	12,687	15	8½	821	14	1	13,509	9	9½
13. Courts of Judicial Police & Courts of Gozo	6,983	7	10	1,214	0	0	8,197	7	10
14. Public Registry & Notary to Government	2,875	16	3	173	12	4	3,049	8	7
15. Police	53,417	15	2½	13,661	17	3	67,079	12	5½
16. Prisons and Reformatory	5,005	15	8	8,999	11	11	14,005	7	7
17. Ministry for Public Instruction	1,086	0	0	80	3	0	1,166	3	0
18. University	7,713	17	4	1,493	14	4	9,207	11	8
19. Lyceum and Secondary Schools	6,836	5	0	768	8	9	7,604	13	9
20. Elementary Schools	61,147	17	2	5,434	19	7	66,582	16	9
21. Public Libraries	1,027	7	10	677	14	3	1,705	2	1
22. Museum	684	11	5	432	4	8	1,116	16	1
23. Public Health	16,878	15	7	4,076	19	3	20,955	14	10
24. Charitable Institutions	33,133	17	2	78,414	13	1	111,548	10	3
25. Ministry for Industry and Commerce	784	10	8	303	7	4	1,087	18	0
26. Customs and Port Department	16,509	8	4	11,876	17	3	28,386	5	7
27. Fisheries	556	12	6	136	9	7	693	2	1
28. Ministry for Posts and Agriculture	722	14	1	49	10	8	772	4	9
29. Post Office	9,964	3	11	10,610	4	7	20,574	8	6
29A. Agriculture	5,408	7	2	3,302	10	9	8,710	17	11
29B. Emigration	1,031	14	2	323	1	1	1,354	15	3
30. Public Works Department	15,294	4	4	855	1	4	16,149	5	8
31. Water & Electricity Department	14,822	9	2	32,957	4	6	47,779	13	8
32. Railway	6,372	15	6	7,429	0	1	13,801	15	7
33. Public Works Annually Recurrent	—	—	—	61,168	13	1½	61,168	13	1½
34. Public Works and Water and Electricity Works Extraordinary	—	—	—	44,725	10	0½	44,725	10	0½
Total Expenditure	316,573	18	6	347,755	15	7½	664,329	14	1½