

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

COMPARATIVE YEARLY STATEMENT

Specify each Tax or duty according to the classification employed in the Estimates	Amount collected in the year 1921-22		Amount collected in the year 1922-23		Increase	Decrease
	£	s. d.	£	s. d.		
1. Customs :						
Import duties	371,473	2 5	377,445	11 5	5,972	9 0
Excise duties	311	13 1	8,809	4 1	8,577	11 0
2. Harbour and Quarantine Dues :						
Tonnage Dues	6,762	15 8	8,217	12 2	1,454	16 6
Quarantine Dues... ..	1,262	9 5	579	1 3	—	—
3. Licences, Stamp, and other duties, Court Fines, &c. :						
Wines and Spirits licences	2,946	19 2½	2,972	16 3½	25	17 1
Sporting and Auctioneers' licences	2,419	0 0	2,231	0 0	—	—
Entertainments duty	5,577	17 1	5,051	3 4	—	—
Succession & Donation Duties	25,462	8 3½	28,466	1 9½	3,003	13 6
Stamp Duties	21,172	6 11½	21,134	5 5½	—	—
Excess Profits duty	11,027	12 9	—	11 0	—	—
Fines and forfeitures	4,872	15 11	5,835	10 1	962	14 2
4. Fees of Court	8,363	7 1	8,791	18 2	428	11 1
5. Fees of Office and Reimbursements :						
Fees of Office	19,731	9 2	20,229	3 5½	497	14 3½
Reimbursements	23,486	8 2	21,533	11 2½	—	—
6. Post Office	29,940	9 6	31,861	9 3½	1,920	19 9½
7. Railway... ..	11,812	13 8	11,443	11 7	—	—
8. Water Service	25,797	12 8	24,972	0 11	—	—
9. Electric Lighting	46,448	6 10	39,825	4 9	—	—
10. Rents	46,663	0 4½	48,630	18 3½	1,967	18 4
11. Interest	53,672	9 7	24,189	5 2	—	—
12. Miscellaneous Receipts	8,089	17 8½	35,453	1 6	27,363	3 9½
13. Land Sales	341	14 9	534	4 6	192	9 9
Total Revenue	727,696	10 3½	728,187	6 1½	52,367	18 3½
					51,777	2 5½

OF THE REVENUE.

CAUSE OF INCREASE OR DECREASE

Chiefly due to increased receipts from "ad valorem" duties consequent on improved trade conditions, and to increased importation of wheat owing to good market conditions.

Due to increased local manufacture of wine consequent on higher prices of imported wine, and to larger receipts on spirits.

Increase in number of steamers.

Chiefly due to smaller importation of cattle from infected districts.

Fewer entertainments.

No excess profits duty collected.

Heavy fees.

Mainly due to smaller receipts from Prison Bakery, from sale of fruit from St. Antonio and Boschetto Gardens and sale of produce of lands belonging to the Charitable Institutions.

Due to sale of stamps to philatelists.

Removal of surcharge of 33½ per cent. on the rates for the supply of water.

Due mainly to the removal of surcharge of 80 per cent. on the rates for the supply of electric current, to payment of arrears in 1921-22, reduction in price of current for street lighting and fall in price of materials.

Due to increase in rents and to the Easter term of 1922 and that of 1923 having both fallen within the year 1922-23.

Due to the interest on Savings Bank investments being since April 1922 accounted for separately with the Savings Bank account.

Chiefly due to amount paid by the Imperial Government under Sir Edgar Harper's Arbitration Award in respect of water dues and in respect of drainage maintenance and maintenance of roads.

COMPARATIVE YEARLY STATEMENT

Specify each Head of Expenditure according to the classification employed in the Estimates	Expenditure 1921-22			Expenditure 1922-23			Increase			Decrease				
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.		
1. Maltese Imperial Government ... <i>The Governor</i> ...	—	—	—	9,481	5	11	}	4,483	17	4	—	—		
	4,997	8	7											
2. The Legislature ... <i>Councils</i> ...	—	—	—	8,051	8	3	}	2,259	12	11	—	—		
	5,791	15	4											
3. Office of the Head of the Ministry <i>Lt.-Governor's Office</i> ...	468	15	9	3,610	10	6	}	—	—	—	6,131	16	4	
	9,273	11	1											
4. Audit ...	4,403	8	2	4,549	4	10		145	16	8				
5. Printing and Stationery ...	7,063	18	11	4,282	15	1					2,781	3	10	
6. Treasury ...	11,311	16	9	11,038	1	0½					273	15	8½	
7. Charges on account of Interest and Burthens ...	32,727	17	10	4,113	0	5					28,614	17	5	
8. Pensions ...	42,642	10	3	40,143	19	11					2,498	10	4	
9. Ecclesiastical Expenditure ...	60	6	1	116	14	3		56	8	2				
10. Miscellaneous Services ...	11,634	4	1	5,478	0	1					6,156	4	0	
11. Ministry for Justice ... <i>Crown Advocate</i> ...	—	—	—	2,531	9	0	}	193	14	5	—	—		
	2,337	14	7											
12. Superior Courts ...	13,896	6	1	13,509	9	9½					386	16	3½	
13. Courts of Judicial Police and Courts of Gozo ...	8,300	5	10	8,107	7	10					192	18	0	
14. Public Registry and Government Notary ...	3,364	8	3	3,049	8	7					314	19	8	
15. Police ...	67,928	16	3	67,079	12	5½					849	3	9½	
16. Prisons and Reformatory ...	15,047	10	0½	14,005	7	7	*				1,042	2	5½	
17. Ministry for Public Instruction ...	—	—	—	1,166	3	0		1,166	3	0				
18. University ...	9,414	18	9	9,207	11	8					207	7	1	
19. Lyceum and Secondary Schools ...	7,385	8	6	7,604	13	9		219	5	3				
20. Elementary Schools ...	56,405	3	5	66,582	16	9		10,177	13	4				
21. Public Libraries ...	1,537	14	8	1,705	2	1		167	7	5				
22. Museum ...	1,081	13	5	1,116	16	1		35	2	8				
23. Public Health ...	20,716	16	3	20,955	14	10		238	18	7				
24. Charitable Institutions ...	125,112	7	2	111,548	10	3					13,563	16	11	
25. Ministry for Industry and Commerce ...	—	—	—	1,087	18	0		1,087	18	0				
26. Customs and Port ...	29,034	5	10	28,386	5	7					648	0	3	
27. Fisheries ...	644	11	7	693	2	1		48	10	6				
28. Ministry for Post and Agriculture ...	—	—	—	772	4	9		772	4	9				
29. Post Office ...	20,040	2	6	20,574	8	6		534	6	0				
29a Agriculture ...	9,120	7	3½	8,710	17	11					409	9	4½	
29b Emigration ...	—	—	—	1,354	15	3		1,354	15	3				
30. Public Works Department ...	16,221	2	10	16,149	5	8					71	17	2	
31. Water and Electricity Department ...	59,564	2	4	47,779	13	8					11,784	8	8	
32. Railway ...	17,371	3	9	13,801	15	7					3,569	8	2	
33. Public Works Annually Recurrent ...	66,770	6	10½	61,168	13	1½					5,601	13	9	
34. Public Works & Water & Electricity Works Extraordinary ...	28,792	16	2	44,725	10	0½		15,932	13	10½				
Total Expenditure ...	710,463	15	2½	664,329	14	1½		38,874	8	1½		85,008	9	2½

OF THE EXPENDITURE.

Cause of increase or decrease.

Charges brought about by the Malta Constitution Letters Patent 1921.

Due to special expenditure in 1921-22.

Due to the interest on Savings Bank investments having been since April 1922 accounted for separately with the Savings Bank account.

Payment of pensions for March made in April 1923.

Due to non-recurrent expenditure having occurred in 1921-22 and to the expenses of the Emigration Office formerly paid out of this head having been shown under the appropriate head "Emigration" in 1921-23.

Smaller prison population and lower contract prices.

New expenditure.

Increase of salary to Teaching Staff.

Mainly due to fall in price of provisions and articles of clothing, bedding, &c.

New expenditure.

The expenditure for 1921-22 [£ 1,253. 7. 11] was defrayed out of the proper vote under Miscellaneous Services.

Mainly due to lower price of coal and smaller expenditure in connection with the maintenance of electric plant.

Reduction in price of coal and special expenditure incurred in previous year.

Smaller requirements, postponement of works and lower prices of materials.

Relief works and erection of a turbo-alternator.

