

ABSTRACT
OF THE
REVENUE AND EXPENDITURE.

REVENUE AND EXPENDITURE FOR THE

REVENUE

| | | | | | | £ | s. | d. | £ | s. | d. |
|---|------------------------------------|-----|-----|-----|-----|---------|----|-----|---------|----|----|
| 1. CUSTOMS. | | | | | | | | | | | |
| | Import duties | .. | ... | ... | ... | 385,712 | 3 | 9 | | | |
| | Excise duties | ... | ... | ... | ... | 13,765 | 9 | 11 | | | |
| | | | | | | | | | 399,477 | 13 | 8 |
| 2. HARBOUR AND QUARANTINE DUES. | | | | | | | | | | | |
| | Tonnage dues | .. | ... | ... | ... | 8,450 | 6 | 11 | | | |
| | Quarantine dues | ... | ... | ... | ... | 860 | 4 | 1 | | | |
| | | | | | | | | | 9,310 | 11 | 0 |
| 3. LICENCES, STAMP & OTHER DUTIES, COURT FINES, &c. | | | | | | | | | | | |
| | Wines and Spirits licences | ... | ... | ... | ... | 3,332 | 11 | 2 | | | |
| | Sporting and Auctioneers' licences | ... | ... | ... | ... | 2,526 | 0 | 0 | | | |
| | Entertainments duty | ... | ... | ... | ... | 3,779 | 17 | 9½ | | | |
| | Succession and Donation duties | ... | ... | ... | ... | 33,336 | 15 | 8 | | | |
| | Stamp duties | ... | ... | ... | ... | 16,501 | 10 | 8 | | | |
| | Excess Profits duty | ... | ... | ... | ... | 777 | 0 | 0 | | | |
| | Fines & forfeitures | ... | ... | ... | ... | 8,147 | 1 | 1 | | | |
| | | | | | | | | | 70,401 | 5 | 4½ |
| 4. FEES OF COURT | | | | | | | | | 7,996 | 9 | 3 |
| 5. FEES OF OFFICE AND REIMBURSEMENTS. | | | | | | | | | | | |
| | Fees of Office | ... | ... | ... | ... | 22,599 | 18 | 4 | | | |
| | Reimbursements | ... | ... | ... | ... | 23,653 | 10 | 11½ | | | |
| | | | | | | | | | 46,253 | 9 | 3½ |
| 6. POST OFFICE | | | | | | | | | 28,033 | 6 | 5 |
| 7. RAILWAY | | | | | | | | | 12,247 | 10 | 5 |
| 8. WATER SERVICE | | | | | | | | | 26,764 | 13 | 6 |
| 9. ELECTRIC LIGHTING | | | | | | | | | 44,508 | 9 | 1 |
| 10. RENTS | | | | | | | | | 47,570 | 1 | 4½ |
| 11. INTEREST | | | | | | | | | 27,876 | 7 | 3 |
| 12. MISCELLANEOUS RECEIPTS | | | | | | | | | 8,751 | 5 | 8 |
| 13. LAND SALES | | | | | | | | | 935 | 6 | 1 |
| 14. Lotto Receipts | | | | | | | | | 32,271 | 11 | 2 |
| Total Revenue | | | | | | | | | 763,297 | 19 | 6½ |

TWELVE MONTHS ENDED 31ST MARCH 1924.

EXPENDITURE

| | £ | s. | d. | £ | s. | d. |
|---|---------|----|----|---------|----|----|
| 1. MALTESE IMPERIAL GOVERNMENT | 9,887 | 1 | 9 | | | |
| 2. THE LEGISLATURE... .. | 9,258 | 18 | 7 | | | |
| 3. OFFICE OF THE HEAD OF THE MINISTRY | 2,401 | 2 | 7 | | | |
| 4. AUDIT OFFICE | 4,522 | 7 | 9 | | | |
| 5. OFFICE OF THE COMMISSIONER FOR GOZO | 1,257 | 8 | 8 | | | |
| 6. PRINTING AND STATIONERY | 4,180 | 12 | 10 | | | |
| 7. EMIGRATION AND LABOUR | 2,035 | 10 | 2 | | | |
| 8. TREASURY | 10,956 | 10 | 6 | | | |
| 9. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS | 3,963 | 4 | 0 | | | |
| 10. PENSIONS | 44,388 | 3 | 9 | | | |
| 11. ECCLESIASTICAL EXPENDITURE | 126 | 13 | 5 | | | |
| 12. MISCELLANEOUS SERVICES | 14,235 | 15 | 0 | | | |
| 13. MINISTRY FOR JUSTICE | 2,156 | 0 | 10 | | | |
| 14. SUPERIOR COURTS | 13,400 | 1 | 6 | | | |
| 15. COURTS OF JUDICIAL POLICE AND COURTS OF GOZO | 5,260 | 4 | 8 | | | |
| 16. PUBLIC REGISTRY AND NOTARY TO GOVERNMENT | 3,090 | 13 | 0 | | | |
| 17. POLICE | 66,724 | 16 | 4 | | | |
| 18. PRISONS AND REFORMATORY | 14,041 | 13 | 8 | | | |
| 19. MINISTRY FOR PUBLIC INSTRUCTION | 1,242 | 0 | 1 | | | |
| 20. UNIVERSITY | 8,978 | 18 | 5 | | | |
| 21. LYCEUM AND SECONDARY SCHOOLS | 8,319 | 13 | 2 | | | |
| 22. SCHOOL OF ART (MALTA) AND TECHNICAL SCHOOL (GOZO) | 38 | 11 | 6 | | | |
| 23. ELEMENTARY SCHOOLS | 70,810 | 17 | 6 | | | |
| 24. PUBLIC LIBRARIES | 1,817 | 18 | 4 | | | |
| 25. MUSEUM | 1,347 | 3 | 1 | | | |
| 26. PUBLIC HEALTH DEPARTMENT | 21,304 | 5 | 4 | | | |
| 27. CHARITABLE INSTITUTIONS | 111,679 | 13 | 4 | | | |
| 28. MINISTRY FOR INDUSTRY AND COMMERCE | 8,638 | 3 | 8 | | | |
| 29. CUSTOMS AND PORT DEPARTMENT | 28,142 | 10 | 5 | | | |
| 30. POST OFFICE | 27,922 | 0 | 6 | | | |
| 31. FISHERIES | 756 | 17 | 10 | | | |
| 32. PUBLIC WORKS DEPARTMENT | 16,339 | 2 | 6 | | | |
| 33. WATER AND ELECTRICITY DEPARTMENT | 54,096 | 13 | 8 | | | |
| 34. RAILWAY | 14,922 | 17 | 10 | | | |
| 35. PUBLIC WORKS ANNUALLY RECURRENT | 67,361 | 13 | 0½ | | | |
| 36. AGRICULTURE | 9,454 | 13 | 7 | | | |
| 37. PUBLIC WORKS AND WATER AND ELECTRICITY WORKS EXTRAORDINARY | 52,107 | 3 | 0 | | | |
| 38. RELIEF WORKS | 17,489 | 14 | 0 | 737,589 | 9 | 9½ |
| Total Expenditure | | | | 737,589 | 9 | 9½ |

