

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

OF THE REVENUE.

Cause of Increase or Decrease

Due chiefly to increased receipts from duties on Beer in view of more favourable prices and consequent increased consumption, to larger importation of unmanufactured Tobacco for conversion into cigarettes and larger receipts from excise duty on Spirits due to increase in local manufacture.

Due principally to larger number of ships calling during 1923-24 and to quarantine restrictions on importation of cattle.

Due mainly to larger amount of fines imposed in 1923-24 under Ordinance VII of 1909, increased receipts from Entertainments duty attributable chiefly to the presence of a larger number of Army and Navy men, heavier amount of transmissions subject to 5% succession duty and collection in 1923-24 of arrears for Excess Profits duty. There was also a decrease under Stamp duties.

Due principally to fewer judgments delivered by the Superior Courts.

Due mainly to larger receipts from Hospital and Asylum fees, Abattoir fees and maintenance of dogs; larger number of permits and licences issued by the Police, especially for Motor Cars, and increase in the contribution by the Imperial Government for drainage maintenance under the Harper Award.

Larger sales to philatelists in 1922-23 owing to the issue of new design stamps.

Increased traffic.

Due to increase in the number of house services laid.

Chiefly due to occupation of Barracks by troops throughout the year, increase in the number of house installations and street lamps.

Due mainly to the Easter terms of rent having fallen due during 1922-23.

Increase due principally to additional investments, increase in Savings Bank profit and larger amount on deposit at interest.

Decrease due to payment made by the Imperial Government in 1922-23 under Sir Edgar Harper's Award.

Larger number of graves and public sites sold in 1923-24.

COMPARATIVE YEARLY STATEMENT

Heads of Service	Expenditure 1922-23			Expenditure 1923-24			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1. Maltese Imperial Government ...	9,481	5	11	9,287	1	9	405	15	10	—	—	—
2. The Legislature ...	8,051	8	3	9,250	18	7	1,207	10	4	—	—	—
3. Office of the Head of the Ministry ...	2,138	18	6	2,401	2	7	263	4	1	—	—	—
4. Audit ...	4,549	4	10	4,522	7	9	—	—	—	26	17	1
5. Office of the Commissioner for Goro ...	1,471	12	0	1,379	8	8	—	—	—	82	3	4
6. Printing and Stationery ...	4,282	15	1	4,180	12	10	—	—	—	102	2	3
7. Emigration and Labour ...	1,354	15	3	2,055	10	2	680	14	11	—	—	—
8. Treasury ...	11,058	1	0½	10,956	10	6	—	—	—	81	10	6½
9. Charges on account of Interest and Burthena ...	4,111	0	5	3,995	4	0	—	—	—	140	16	5
10. Pensions ...	49,141	19	11	44,388	3	9	4,744	3	10	—	—	—
11. Ecclesiastical Expenditure ...	116	14	3	126	13	5	9	19	2	—	—	—
12. Miscellaneous ...	5,475	0	1	14,731	15	0	8,757	14	11	—	—	—
13. Ministry for Justice ...	2,531	9	0	2,156	0	10	—	—	—	375	8	2
14. Superior Courts ...	13,509	9	9½	13,400	1	6	—	—	—	109	8	3½
15. Courts of Judicial Police and Courts of Goro ...	8,197	7	10	8,360	4	8	62	16	10	—	—	—
16. Public Registry and Notary to Government ...	3,049	8	7	3,090	13	0	41	4	5	—	—	—
17. Police ...	67,079	12	5½	66,714	16	4	—	—	—	354	16	1½
18. Prisons and Reformatory ...	14,005	7	7	14,041	13	8	36	6	1	—	—	—
19. Ministry for Public Instruction ...	1,166	3	0	1,242	0	1	75	17	1	—	—	—
20. University ...	9,207	11	8	8,978	18	5	—	—	—	228	13	3
21. Lyceum and Secondary Schools ...	7,604	13	9	8,319	13	2	714	19	5	—	—	—
22. School of Art (Malta) and Technical School (Goro) ...	—	—	—	38	11	6	38	11	6	—	—	—
23. Elementary Schools ...	66,582	16	9	70,310	17	6	4,728	0	9	—	—	—
24. Public Libraries ...	1,705	2	1	1,817	18	4	112	16	3	—	—	—
25. Museum ...	1,116	16	1	1,347	3	1	230	7	0	—	—	—
26. Public Health ...	20,955	14	10	21,704	5	3	748	11	6	—	—	—
27. Charitable Institutions ...	111,548	10	3	111,079	13	4	468	3	1	—	—	—
28. Ministry for Industry and Commerce ...	1,087	18	0	8,028	3	8	7,557	5	8	—	—	—
29. Customs and Post ...	28,386	5	7	28,142	10	5	—	—	—	243	15	2
(Ministry for Posts and Agriculture) ...	772	4	9	—	—	—	—	—	—	772	4	9
30. Post Office ...	20,374	8	6	27,922	0	6	7,347	12	0	—	—	—
31. Fisheries ...	693	2	1	736	17	10	65	15	9	—	—	—
32. Public Works Department ...	16,149	5	8	16,359	2	6	189	16	10	—	—	—
33. Water and Electricity Department ...	47,779	13	8	54,096	13	8	6,317	0	0	—	—	—
34. Railway ...	13,801	15	7	14,922	17	10	1,121	2	3	—	—	—
35. Public Works Annually Recurrent ...	61,166	13	1½	67,361	13	0½	6,192	19	11	—	—	—
36. Agriculture ...	8,710	17	11	9,254	13	7	543	15	8	—	—	—
37. Public Works & Water & Electricity Works Extraordinary ...	44,725	10	0½	52,107	5	0	7,381	12	11½	—	—	—
38. Relief Works ...	—	—	—	17,489	14	0	17,489	14	0	—	—	—
Total Expenditure ...	664,329	14	1½	737,589	9	9½	75,286	11	0½	2,526	15	4½

OF THE EXPENDITURE.

Cause of increase or decrease.

Due to suspension of the allowance to Senators in 1922-23.

Owing to the change of system of payments at the end of 1922-23, pensions for eleven months only were paid during that year.

Due mainly to 12 months expenditure in 1923-24 towards the subsidy for passenger and mail service to Syracuse as against 7 months expenditure in 1922-23; payment for military censorship during the war; loss on advances made to Mr. Montague Yates and on barley transaction with the Military Authorities; and cost of lost bedding loaned by the Military Authorities to Emigrants to France.

Appointment of 1 new master, 1 teacher of German and 9 visiting masters.

Due chiefly to new appointment of two Male Head Teachers, six Monitors and six Monitresses, four Spiritual Directors and six Caretakers; purchase of furniture in connection with the opening of new Schools; new provision for transport of children for excursions; and starting of wicker work school.

Due to increase of the Grant to Society of Arts Manufactures and Commerce and of the subsidy towards the upkeep of Technical Schools; to payment of a subsidy of £ 300 towards the holding of an exhibition of Maltese Industries, and to expenses incurred in connection with the Malta Section at the British Empire Exhibition 1924.

Due principally to 12 months expenditure towards the subsidy for the mail service to Syracuse as against 7 months expenditure in 1922-23; claim and payment in 1923-24 of transit rates due to foreign countries for the years 1920-21 and 1921-22; and higher subsidy paid during the year for the conveyance of mails between Malta and Gozo.

Due mainly to employment of one additional Engineer, more pumping owing to scarcity of rain, and installation of a new pumping station at Wied Dalam; also more water and electric light services connected and consequent increase in staff and larger expenditure on materials.

Due chiefly to periodical increments of salaries, increased consumption of coal owing to heavier traffic, and payment within the year of stores ordered in 1922-23.

Due mainly to larger expenditure on current repairs and minor alterations in Palaces, Public Buildings, Institutions, Churches and Tenements, also on maintenance of the Drainage System and on repairs to streets, scavenging, watering and lighting streets and roads.

