

RECAPITULATION OF EXPENDITURE.

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

RECAPITULATION OF EXPENDITURE
with Personal Emoluments distinguished from Other Charges

Heads of Expenditure as in the Estimates	1923-24								
	a) Personal Emoluments			b) Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
1. Maltese Imperial Government ...	8,419	10	9	1,467	11	0	9,887	1	9
2. The Legislature ...	8,641	12	5	617	6	2	9,258	18	7
3. Office of the Head of the Ministry ...	2,298	12	0	102	10	7	2,401	2	7
4. Audit ...	4,413	4	3	109	3	6	4,522	7	9
5. Office of the Commissioner for Gozo ...	1,248	0	0	141	8	8	1,389	8	8
6. Printing and Stationery ...	3,132	17	4	1,047	15	6	4,180	12	10
7. Emigration and Labour ...	1,303	0	2	732	10	0	2,035	10	2
8. Treasury ...	6,493	5	5	4,463	5	1	10,956	10	6
9. Charges on account of interest & burthens	—	—	—	3,963	4	0	3,963	4	0
10. Pensions ...	—	—	—	44,388	3	9	44,388	3	9
11. Ecclesiastical Expenditure ...	80	0	0	46	13	5	126	13	5
12. Miscellaneous Services ...	—	—	—	14,235	15	0	14,235	15	0
13. Ministry for Justice ...	2,037	17	9	118	3	1	2,156	0	10
14. Superior Courts... ..	12,614	15	6	785	6	0	13,400	1	6
15. Courts of Judicial Police & Courts of Gozo	7,263	7	6	996	17	2	8,260	4	8
16. Public Registry & Notary to Government	2,908	5	10	182	7	2	3,090	13	0
17. Police ...	58,272	4	2	8,452	12	2	66,724	16	4
18. Prisons and Reformatory ...	5,090	9	7	8,951	4	1	14,041	13	8
19. Ministry for Public Instruction ...	1,188	11	3	53	8	10	1,242	0	1
20. University ...	7,606	16	9	1,372	1	8	8,978	18	5
21. Lyceum and Secondary Schools ...	7,571	3	6	748	9	8	8,319	13	2
22. School of Art (Malta) and Technical School (Gozo)	—	—	—	38	11	6	38	11	6
23. Elementary Schools ...	64,926	14	6	5,884	3	0	70,810	17	6
24. Public Libraries ...	1,140	8	4	677	10	0	1,817	18	4
25. Museum ...	685	4	10	661	18	3	1,347	3	1
26. Public Health ...	17,491	15	4	3,812	10	0	21,304	5	4
27. Charitable Institutions ...	33,339	15	4	78,339	18	0	111,679	13	4
28. Ministry for Industry and Commerce ...	787	2	0	7,851	1	8	8,638	3	8
29. Customs and Port Department ...	16,805	18	7	11,336	11	10	28,142	10	5
30. Post Office ...	10,259	4	8	17,671	15	10	27,922	0	6
31. Fisheries ...	571	12	6	185	5	4	756	17	10
32. Public Works Department ...	15,513	13	4	825	9	2	16,339	2	6
33. Water & Electricity Department ...	15,285	4	2	38,811	9	6	54,096	13	8
34. Railway ...	6,625	17	7	8,297	0	3	14,922	17	10
35. Public Works Annually Recurrent ...	—	—	—	67,361	13	0½	67,361	13	0½
36. Agriculture ...	5,617	7	1	3,637	6	6	9,254	13	7
37. Public Works and Water and Electricity Works Extraordinary	—	—	—	52,107	3	0	52,107	3	0
38. Relief Works ...	—	—	—	17,489	14	0	17,489	14	0
Total Expenditure ...	329,624	12	5	407,964	17	4½	737,589	9	9½