

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

COMPARATIVE YEARLY STATEMENT

Heads of Revenue	Amount collected in the year 1923-24		Amount collected in the year 1924-25		Increase	Decrease
	£	s. d.	£	s. d.		
1. Customs :						
Import duties	385,712	3 9	401,310	5 5	15,598	1 2
Excise duties	13,765	9 11	14,667	13 5	902	3 6
2. Harbour and Quarantine Dues :						
Tonnage dues	8,450	6 11	9,429	17 11	979	11 0
Quarantine dues	160	4 1	1,030	9 7	170	5 6
3. Licences, Stamp and other duties, Court Fines, &c. :						
Wines and Spirits licences	3,332	11 2	3,300	16 9	---	31 14 5
Spotting and Auctioneers' licences	2,520	0 0	2,432	0 0	---	88 0 0
Entertainments duty	3,779	17 9½	5,897	6 2½	117	8 5
Succession & Donation duties	33,336	13 8	23,014	14 6½	---	10,322 1 1½
Stamp duties	16,501	19 8	20,422	15 9	3,921	16 1
Excess Profits duty	777	0 0	---	---	---	777 0 0
Fines and forfeitures	8,147	1 1	4,615	16 4	---	3,532 4 9
4. Fees of Court	7,996	9 3	6,914	5 3	---	1,082 4 0
5. Fees of Office and Reimbursements :						
Fees of Office	22,599	18 4	22,899	15 0½	299	16 8½
Reimbursements	23,653	10 11½	20,559	12 0	---	3,093 18 11½
6. Post Office	28,933	6 5	29,040	1 8½	106	15 3½
7. Railway	12,247	10 5	13,055	6 10	807	16 5
8. Water Service	26,764	13 6	28,871	18 3	2,107	4 9
9. Electric Lighting	44,508	9 1	46,347	1 5	1,838	12 4
10. Rents	47,570	1 4½	49,112	19 8	1,542	18 3½
11. Interest	27,876	7 3	29,140	15 9	11,264	8 6
12. Miscellaneous Receipts	8,751	5 8	4,493	15 11	---	4,257 9 11½
13. Land Sales	935	6 1	735	9 0	---	199 17 1
14. Lotto Receipts	37,771	11 2	37,882	15 6	5,611	4 4
Total gross Revenue	763,297	19 6½	785,176	12 9½	45,268	2 9½
Deducts Refunds	* 10,519	6 2	12,161	18 8	---	1,642 12 6
Total Net Revenue	752,778	13 4½	773,014	13 4½	45,268	2 9½

* In 1923-24 the refunds were accounted for as Expenditure.

OF THE REVENUE.

Cause of Increase or Decrease

Due chiefly to increased receipts from Wine, Beer, Sugar and "Ad Valorem duties" owing to improved trade and general conditions.

Due principally to improved shipping conditions and to importation of cattle and goods in quarantine.

Due mainly to decrease in the receipts under Succession and Donation duties attributable to an unusual number of transmissions in 1923-24 subject to 5% succession duty and to heavy fines inflicted in 1923-24 by the Judicial Police Court under Ordinance No. VII of 1909.

Due principally to fewer judgments having been delivered by the Superior Courts.

Due chiefly to new mode of accounting under expenditure credits for the refund made by the Imperial Government towards expenses for drainage maintenance.

Due to increased traffic.

Due principally to a large increase in the number of house services laid.

Increase in the number of house installations and street lamps partly set off by reduction in price of current.

Chiefly due to increase in rent of rural and urban tenements and to collection of arrears.

Due to additional investments and refund of income-tax on dividends on Consols for the years 1920-24.

Due to a large quantity of pipes and a boiler having been sold to the Water and Electricity Department in 1923-24 and to the forfeiture in 1923-24 of £2000 consequent on non-fulfilment of mail contract.

Smaller number of public sites sold than in the previous year.

No payment made to the Lotto Reserve Fund the amount of that Fund having reached its fixed limit of £20,000.

COMPARATIVE YEARLY STATEMENT

Heads of Service	Expenditure 1923-24		Expenditure 1924-25		Increase		Decrease	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.
1. Maltese Imperial Government	9,587	1 9	9,684	8 8	—	—	202	13 1
2. The Legislature	9,758	18 7	8,075	3 0	—	—	1,183	15 7
3. Office of the Head of the Ministry	2,401	2 7	1,425	4 4	—	—	972	18 3
4. Audit	4,522	7 9	4,947	8 3	425	0 6	—	—
5. Treasury	10,956	10 6	8,520	4 3½	—	—	2,436	6 2½
6. Office of the Commissioner for Gozo	1,389	8 8	1,252	1 2	—	—	137	7 6
7. Charges on account of Interest and Burthens	5,063	4 0	4,939	18 8	76	14 8	—	—
8. Pensions	44,388	1 9	44,783	10 1	395	6 4	—	—
9. Miscellaneous Services (including Ecclesiastical Expenditure)	14,362	8 5	12,289	3 1	—	—	2,073	5 5
10. Ministry for Justice	2,156	0 10	3,877	9 10	1,721	9 0	—	—
11. Superior Courts	15,400	1 6	15,330	13 11	—	—	60	7 7
12. Courts of Judicial Police and Courts of Gozo	8,260	4 8	8,156	0 3	—	—	104	4 5
13. Public Registry and Government Notary	5,009	13 0	3,260	7 1	1,669	14 1	—	—
14. Police	66,724	16 4	67,100	18 11	776	2 7	—	—
15. Prisons	11,511	15 8	10,346	11 5	—	—	1,165	2 3
16. Ministry for Public Instruction	1,242	0 1	1,183	10 2	—	—	58	9 11
17. University	8,978	18 5	9,039	2 10	51	4 5	—	—
18. Lyceum and Secondary Schools	8,319	13 2	8,322	3 5	202	10 3	—	—
19. School of Art	18 11 6		62 5 0		25 13 0		—	—
20. Elementary Schools	70,810	17 6	74,756	7 8	3,945	10 2	—	—
21. Public Libraries	1,512	18 4	3,315	19 2	499	0 10	—	—
22. Museum	1,347	3 1	1,910	15 1	563	12 0	—	—
23. Reformatory	2,530	0 0	2,840	12 2	310	12 2	—	—
24. Public Health	21,304	5 4	21,986	11 11	682	5 8	—	—
25. Charitable Institutions	111,679	13 4	132,441	17 3	20,762	3 11	—	—
26. Ministry for Industry and Commerce	8,638	3 8	10,434	17 0	1,796	13 4	—	—
27. Customs and Port	28,142	10 5	24,319	6 2	—	—	6,823	4 3
28. Post Office	27,922	0 6	28,564	15 10½	642	15 4	—	—
29. Agriculture and Labour	9,254	13 7	10,855	19 2	1,601	5 7	—	—
30. Fisheries	756	17 10	760	0 3	3	2 5	—	—
31. Emigration	2,035	10 2	1,614	2 2	—	—	421	8 0
32. Public Works Department	16,339	2 6	15,625	8 4	—	—	713	14 2
33. Water and Electricity Department	54,096	15 8	61,071	10 1	6,974	16 5	—	—
34. Railway	14,922	17 10	14,379	10 2	—	—	543	7 8
35. Printing and Stationery	4,180	12 10	5,810	6 3	1,629	13 5	—	—
36. Public Works Annually Recurrent	67,361	13 0½	70,330	3 3½	2,888	10 3	—	—
37. Public Works & Water & Electricity Works Extraordinary	52,107	3 0	60,240	1 6½	—	—	8,856	15 5½
— Relief Works	17,489	14 0	—	—	—	—	—	—
Total Expenditure	737,589	9 0½	757,966	6 10½	46,138	16 10	25,761	19 0
Deduct:— Refunds of revenue accounted for as "Expenditure" in 1923-24	10,519	6 2	—	—	10,519	6 2	—	—
Net increase	727,070	3 7½	757,966	6 10½	56,658	3 0	25,761	19 9
Net increase	30,896	3 3

OF THE EXPENDITURE.

Cause of increase or decrease.

Due chiefly to higher expenditure under "Contingencies" in 1923-24 and to payment in that year of contribution towards the maintenance of Governor's barge in respect of 1922-23.

Principally due to unappropriated allowances of Speaker, Deputy Speaker and Members of the Legislative Assembly for period between dissolution of first Legislature and the meeting of the second.

Salary of Minister for Treasury transferred to Treasury votes in 1924-25 and reduction of staff by one clerk.

Promotion and transfer of clerks in receipt of higher salaries.

Mainly due to refunds of rents on the property of the Monte di Pietà and Redenzione, appearing as expenditure in 1923-24.

Transfer of clerks and reduction of staff by one clerk.

Due mainly to increase in the pensions list.

Chiefly due to payment in 1923-24 for certain services non-recurrent in 1924-25.

Expenditure on elections in 1924-25.

Mainly due to vacant posts in Gozo Courts and half salary of Magistrates acting as Surrogate Judges lapsing to Treasury.

Transfer of a 3rd vice a 2nd class Clerk and reduction in Notary's salary.

Due principally to periodical increments, expenditure for training special Constables, transport of Constables, &c., in connection with elections, &c.

Smaller number of prisoners in 1924-25.

Due mainly to periodical increments, appointment of new Masters in the Lyceum and of a Temporary Hired Clerk.

Periodical increments, new appointments, increased transport in consequence of attendance at Training School for an additional day in the week and increased requirements due to expansion of Schools.

Chiefly due to unappropriated salary of Librarian for a portion of the year 1923-24, increased expenditure in 1924-25 for the Circulating Libraries and purchase of books to complete works in progress.

Removal of objects from the old to the new Museum and the provision of new show cases.

New appointments, equipment for 20 additional inmates and supply of benches for the Chapel.

Mostly due to the provision of pulleys and of hanging accommodation at the Slaughter House, transport expenses of district nurses and maintenance of Cemeteries.

Mainly due to periodical increments, increase in salary to District Medical Officers, special expenditure for maintenance of Malta born refugees from Smyrna, relief to Maltese abroad during the war, equipment of new extensions in Central Hospital, Poor House and Lunatic Asylum and subsidy towards the establishment of an Orphan Asylum in Gozo.

Due chiefly to increased expenditure in connection with the British Empire Exhibition, increase of subsidy to Society of Arts, Manufactures and Commerce and expenses of the Tourist Bureau.

Mainly due to new mode of accounting for drawbacks and refund of duty on wheat and tobacco exported which appeared as expenditure in 1923-24.

Periodical increments, appointment of a labourer, subsidy for mail service Malta-Tunis, and supply of furniture for ground floor extension.

Due chiefly to transfer of gardeners and apprentices from "University--Argotti Botanic Gardens", laying out of a public garden at Notabile, construction of a shed at Boschetto, &c.

Salary of Clerk, Labour Bureau, transferred to the vote for "Agriculture" and discontinuance of assistance to seamen proceeding to foreign and home ports.

Due chiefly to vacant appointments and contribution by Imperial Government towards drainage maintenance being credited to expenditure for the first time in 1924-25.

Periodical increments, and expansion of both branches of the department involving heavier expenditure chiefly on coal, extension of mains, &c.

Vacancies, low price of coal, &c.

Due mainly to the purchase and erection of a Linotype machine.

Larger expenditure on current repairs and minor alterations in public buildings, markets, &c., and on repairs to roads, streets, and on lighting.

Due chiefly to special "Relief" works being carried out in 1923-24.

