

RECAPITULATION OF EXPENDITURE.

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

RECAPITULATION OF EXPENDITURE
with Personal Emoluments distinguished from Other Charges.

Heads of Expenditure as in the Estimates	1924-25								
	a) Personal Emoluments			b) Other Charges			c) Total *		
	£	s.	d.	£	s.	d.	£	s.	d.
1. Maltese Imperial Government ...	8,519	3	11	1,165	4	9	9,684	8	8
2. The Legislature ...	3,307	16	1	4,767	6	11	8,075	3	0
3. Office of the Head of the Ministry ...	1,323	3	4	105	1	0	1,428	4	4
4. Audit ...	4,854	9	0	92	19	3	4,947	8	3
5. Treasury ...	7,165	12	4	1,354	11	11½	8,520	4	3½
6. Office of the Commissioner for Gozo ...	1,144	2	9	107	18	5	1,252	1	2
7. Charges on account of interest & burthens	—	—	—	4,039	18	8	4,039	18	8
8. Pensions ...	—	—	—	44,783	10	1	44,783	10	1
9. Miscellaneous Services (Including Ecclesiastical Expenditure)	—	—	—	12,289	3	0	12,289	3	0
10. Ministry for Justice ...	2,247	7	11	1,630	1	11	3,877	9	10
11. Superior Courts...	12,544	16	2	785	17	9	13,330	13	11
12. Courts of Judicial Police & Courts of Gozo	7,096	0	4	1,059	19	11	8,156	0	3
13. Public Registry & Notary to Government	3,053	10	8	206	16	5	3,260	7	1
14. Police ...	58,692	1	7	8,808	17	4	67,500	18	11
15. Prisons ...	3,941	11	7	6,604	19	10	10,346	11	5
16. Ministry for Public Instruction ...	1,122	19	2	60	11	0	1,183	10	2
17. University ...	7,615	8	7	1,411	14	3	9,030	2	10
18. Lyceum and Secondary Schools ...	7,762	18	6	759	4	11	8,522	3	5
19. School of Art ...	—	—	—	62	5	0	62	5	0
20. Elementary Schools ...	68,492	13	3	6,263	14	5	74,756	7	8
21. Public Libraries ...	1,312	0	1	1,001	19	1	2,313	19	2
22. Museum ...	854	13	9	1,056	1	4	1,910	15	1
23. Salvatore Reformatory ...	1,277	17	11	1,562	14	3	2,840	12	2
24. Public Health ...	17,789	10	5	4,197	0	7	21,986	11	0
25. Charitable Institutions ...	34,279	18	0	98,161	19	3	132,441	17	3
26. Ministry for Industry and Commerce ...	794	8	4	9,730	8	8	10,434	17	0
27. Customs and Port Department ...	17,334	3	8	3,985	2	6	21,319	6	2
28. Post Office ...	10,497	11	7	18,067	4	3	28,564	15	10
29. Agriculture and Labour ...	6,173	18	4	4,682	0	10	10,855	19	2
30. Fisheries ...	586	12	6	173	7	9	760	0	3
31. Emigration ...	1,119	9	6	494	12	8	1,614	2	2
32. Public Works Department ...	14,587	10	1	1,037	18	3	15,625	8	4
33. Water & Electricity Department ...	15,823	8	2	45,248	1	11	61,071	10	1
34. Railway ...	6,292	15	4	8,086	14	10	14,379	10	2
35. Printing and Stationery ...	3,390	18	8	2,419	7	7	5,810	6	3
36. Public Works Annually Recurrent ...	—	—	—	70,250	3	3½	70,250	3	3½
37. Public Works and Water and Electricity Works Extraordinary	—	—	—	60,740	1	6½	60,740	1	6½
Total Net Expenditure ...	330,911	11	6	427,054	15	4½	757,966	6	10½