

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

COMPARATIVE YEARLY STATEMENT

Heads of Revenue	Amount collected in the year 1924-25			Amount collected in the year 1925-26			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1. Customs :												
Import duties	401,310	5	5	446,306	2	8	44,995	17	3	—	—	—
Excise duties	14,667	13	5	16,020	13	11	1,353	0	6	—	—	—
2. Harbour and Quarantine Dues :												
Tonnage dues	9,429	17	11	9,173	17	9	—	—	—	356	0	2
Quarantine dues	1,030	9	7	867	9	10	—	—	—	162	19	9
3. Licences, Stamp and other duties, Court Fines, &c. :												
Wines and Spirits licences	3,300	16	9	3,419	4	3	118	7	6	—	—	—
Sporting and Auctioneers' licences	2,432	0	0	2,466	0	0	34	0	0	—	—	—
Entertainments duty	5,897	6	2½	7,509	2	10	1,611	16	7½	—	—	—
Succession & Donation duties	23,014	14	6½	22,838	15	2½	—	—	—	155	19	4
Stamp duties	20,423	15	9	24,467	17	5½	4,044	1	8½	—	—	—
Fines and forfeitures	4,615	16	4	4,169	11	11	—	—	—	446	4	5
4. Fees of Court	6,914	5	3	8,372	11	6	1,458	6	3	—	—	—
5. Fees of Office and Reimbursements :												
Fees of Office	22,899	15	0½	26,238	9	2½	3,338	14	2	—	—	—
Reimbursements	20,559	12	0	20,346	9	0½	—	—	—	213	2	1½
6. Post Office	29,040	1	8½	57,017	18	3	27,977	16	6½	—	—	—
7. Railway... ..	13,055	6	10	13,136	2	4	80	15	6	—	—	—
8. Water Service	28,871	18	3	30,582	5	5	1,710	7	2	—	—	—
9. Electric Lighting	46,347	1	5	56,370	14	6	10,023	13	1	—	—	—
10. Rents	49,112	19	8	53,641	1	3½	4,528	1	7½	—	—	—
11. Interest	39,140	15	9	30,472	7	4	—	—	—	8,668	8	5
12. Miscellaneous Receipts	4,493	15	8½	4,224	18	6½	—	—	—	268	17	2½
13. Land Sales	735	9	0	668	18	11	—	—	—	66	10	1
14. Lotto Receipts	37,882	15	6	38,782	10	3	899	14	9	—	—	—
Total gross Revenue	785,176	12	0½	877,113	2	4½	102,174	12	7½	10,238	2	3½
Deducts Refunds	12,161	18	8	14,867	9	10½	—	—	—	2,705	11	2½
Total Net Revenue	773,014	13	4½	862,245	12	6½	102,174	12	7½	12,943	13	6

OF THE REVENUE.

Cause of Increase or Decrease

} Due chiefly to improved trade conditions and to the presence of a large fleet.

} Due mainly to increased receipts under Stamp duty attributable to the computation of proportionate receipts from sale of postage and revenue stamps on the basis of postal statistics for specified periods and to larger revenue from Entertainments duty.

Heavy fees on certain judgments delivered by the Superior Courts.

} Mainly due to increased receipts from Prison Bakery and from Abattoir fees.

Mainly due to an abnormal quantity of stamps sold to collectors for philatelic purposes and also to larger sale of stamps for postage purposes especially to the Navy.

Increased number of house services laid and heavier consumption of water.

Increased number of installations and a corresponding heavier consumption of current.

Due chiefly to increases in rent and to collection of arrears.

Due to the new mode of accounting adopted in 1925-26 whereby the dividend on certain investments was passed to the credit of the fund to which the investment belonged instead of to general revenue as heretofore, and also to the refund in 1924-25 of income-tax for four years on dividends on Consols.

Increased sale of tickets.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	1924-25			1925-26			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1. Maltese Imperial Government ...	9,684	8	8	9,698	3	1	13	14	5	—	—	—
2. The Legislature ...	8,075	3	0	9,195	1	11	1,119	18	11	—	—	—
3. Office of the Head of the Ministry ...	1,428	4	4	1,624	15	11	196	11	7	—	—	—
4. Audit ...	4,947	8	3	4,987	5	9	39	17	6	—	—	—
5. Printing and Stationery ...	5,810	6	3	4,910	2	1	—	—	—	900	4	2
6. Treasury ...	8,520	4	3½	9,577	4	2	1,056	19	10½	—	—	—
7. Charges on account of Interest and Burthens ...	4,039	18	8	4,018	16	10	—	—	—	21	1	10
8. Pensions ...	44,783	10	1	46,272	15	0	1,489	4	11	—	—	—
9. Miscellaneous Services ...	12,289	3	0	15,545	16	3	3,256	13	3	—	—	—
10. Office of the Commissioner for Gozo ...	1,252	1	2	1,405	12	1	153	10	11	—	—	—
11. Emigration ...	1,614	2	2	1,957	16	8	343	14	6	—	—	—
12. Ministry for Justice ...	3,877	9	10	2,823	14	5	—	—	—	1,053	15	5
13. Superior Courts ...	13,330	13	11	13,502	13	8	171	19	9	—	—	—
14. Courts of Judicial Police and Courts of Gozo ...	8,156	0	3	8,319	5	9	163	5	6	—	—	—
15. Public Registry and Government Notary... ..	3,260	7	1	3,318	2	9	57	15	8	—	—	—
16. Police ...	67,500	18	11	68,278	5	6	777	6	7	—	—	—
17. Prisons ...	10,346	11	5	11,277	1	9	930	10	4	—	—	—
18. Reformatory ...	2,840	12	2	3,325	2	2	484	10	0	—	—	—
19. Ministry for Public Instruction ...	1,183	10	2	1,150	9	10	—	—	—	33	0	4
20. University ...	9,030	2	10	9,587	19	8	557	16	10	—	—	—
21. Lyceum and Secondary Schools ...	8,522	3	5	9,196	9	8	674	6	3	—	—	—
22. School of Art ...	62	5	0	305	7	10	243	2	10	—	—	—
23. Elementary Schools ...	74,756	7	8	77,913	16	4	3,157	8	8	—	—	—
24. Public Libraries ...	2,313	19	2	2,499	17	7	185	18	5	—	—	—
25. Museum ...	1,910	15	1	4,353	10	6½	2,442	15	5½	—	—	—
26. Public Health ...	21,986	11	0	24,142	1	5	2,155	10	5	—	—	—
27. Charitable Institutions ...	132,441	17	3	128,555	1	2	—	—	—	3,886	16	1
28. Ministry for Industry and Commerce ...	10,434	17	0	1,783	12	6	—	—	—	8,651	4	6
29. Customs and Port ...	21,319	6	2	22,022	11	11	703	5	9	—	—	—
30. Post Office ...	28,564	15	10	24,810	9	4	—	—	—	3,754	6	6
31. Agriculture and Labour ...	10,855	19	2	10,643	1	10	—	—	—	212	17	4
32. Fisheries ...	760	0	3	773	12	2	13	11	11	—	—	—
33. Public Works Department ...	15,625	8	4	16,309	14	0	684	5	8	—	—	—
34. Water and Electricity Department ...	61,071	10	1	61,346	2	9½	274	12	8½	—	—	—
35. Railway ...	14,379	10	2	16,373	12	10½	1,994	2	8½	—	—	—
36. Public Works Annually Recurrent ...	70,250	5	3½	78,147	15	0½	7,897	11	9	—	—	—
37. Public Works & Water & Electricity Works Extraordinary	60,740	1	6½	118,771	16	8	58,031	15	1½	—	—	—
	757,966	6	10½	828,724	18	11	89,271	18	2½	18,513	6	2
Net increase ...	...	...	...	...	...	...	70,758	12	0½	...	...	...

OF EXPENDITURE FOR 1924-25 AND 1925-26.

Principal reason of increase and decrease.

Non-payment of the allowances to the Speaker, Deputy Speaker and members during a portion of 1924-25 owing to the dissolution of the Legislative Assembly.

Due to employment of an additional fatiguesman and to additional expenditure consequent on the transfer of the Office to the Auberge d'Aragon.

Due to periodical increments.

Mainly due to purchase of linotype machine in 1924-25.

Mainly due to increase of personnel, transfer of clerks, periodical increments, and salary of Minister partly unappropriated in 1924-5.

Due mainly to the grant of new pensions and gratuities.

Due chiefly to the payment in 1925-26 of the Mail Subsidy, Malta/Tunis.

Transfer of clerks.

Due to appointment of 2 medical referees and to a larger number of exceptions of passport fees.

Due to expenditure incurred in 1924-25 in connection with the general election held in that year.

Periodical increments and additional expenditure on fees of expert witnesses.

Non-recurrent expenditure incurred in 1925-26, and larger expenditure on inquests.

Periodical increments and supply of furniture.

Due chiefly to electric lighting in Stations, and increased expenditure on forage.

Due chiefly to a larger production of bread and consequent increased expenditure on purchase of flour.

Due mainly to purchase of hand instruments, appointments to new situations and periodical increments.

Grants to students of academical course falling due in 1925-26 and periodical increments.

Non-recurrent expenditure and provision for scholarships formerly borne under Elementary Schools.

Holding of competitions for appointments, and consequent new appointments during 1925-26.

Periodical increments, appointments to new situations, training of teachers in England and increase in number of subsidized institutions.

Increased expenditure on Circulating Libraries, periodical increments and non-recurrent expenditure.

Completion of new Museum.

Prevalence of small-pox and foot-and-mouth disease and compulsory vaccination.

Chiefly due to non-recurrent expenditure in 1924-25 for relief to marines abroad during the war, and subsidy towards the establishment of an orphan asylum in Sicily, partly counterbalanced by appointments to new situations, increased expenditure on provisions and purchase of 2 motor ambulances.

Non-recurrent expenditure incurred in 1924-25 in connection with the British Empire Exhibition.

Appointment of 2 Gate Keepers and a temporary hired clerk; construction of a new motor boat, electric installation on Patrol Boat and additional dredging works.

Rates due to continental countries in 1925-26 for transit of mails remained unclaimed.

Greater expenditure in 1924-25 under non-recurrent services.

Periodical increments and increased permanent expenditure owing to the new scheme for Account Keepers.

Increase in personnel and periodical increments.

Mainly due to the purchase of a new boiler and electric motor and accessories, also materials for renewals and maintenance of rolling stock.

Larger expenditure on current repairs and minor alterations in Public Buildings, and on maintenance of roads and streets.

More new works carried out.

