

RECAPITULATION OF EXPENDITURE.

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

RECAPITULATION OF EXPENDITURE
with Personal Emoluments distinguished from Other Charges.

Heads of Expenditure as in the Estimates	1925-26								
	a) Personal Emoluments			b) Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
1. Maltese Imperial Government ..	8,357	0	9	1,341	2	4	9,698	3	1
2. The Legislature	3,497	9	11	5,697	12	0	9,195	1	11
3. Office of the Head of the Ministry ...	1,347	0	4	277	15	7	1,624	15	11
4. Audit	4,888	12	1	98	13	8	4,987	5	9
5. Printing and Stationery	3,521	5	3	1,388	16	10	4,910	2	1
6. Treasury	7,747	6	7	1,829	17	7	9,577	4	2
7. Charges on account of interest & burthens	—	—	—	4,018	16	10	4,018	16	10
8. Pensions	—	—	—	46,272	15	0	46,272	15	0
9. Miscellaneous Services (Including Ecclesiastical Expenditure)	—	—	—	15,545	16	3	15,545	16	3
10. Office of the Commissioner for Gozo ...	1,260	2	6	145	9	7	1,405	12	1
11. Emigration	1,182	12	6	775	4	2	1,957	16	8
12. Ministry for Justice	2,159	18	3	663	16	2	2,823	14	5
13. Superior Courts... ..	12,478	4	2	1,024	9	6	13,502	13	8
14. Courts of Judicial Police & Courts of Gozo	6,969	6	11	1,349	18	10	8,319	5	9
15. Public Registry & Notary to Government	3,059	3	10	258	18	11	3,318	2	9
16. Police	59,028	19	4	9,242	6	2	68,270	5	6
17. Prisons	4,974	16	0	7,202	5	9	11,277	1	9
18. Salvatore Reformatory	1,660	12	8	1,664	9	6	3,325	2	2
19. Ministry for Public Instruction	1,039	5	5	111	4	5	1,150	9	10
20. University	7,908	14	9	1,679	4	11	9,587	19	8
21. Lyceum and Secondary Schools	7,963	5	0	1,233	4	8	9,196	9	8
22. School of Art	115	3	2	190	4	8	305	7	10
23. Elementary Schools	70,091	7	5	7,822	8	11	77,913	16	4
24. Public Libraries	1,337	3	5	1,162	14	2	2,499	17	7
25. Museum	996	9	1	3,357	1	5½	4,353	10	6½
26. Public Health	17,825	6	2	6,316	15	3	24,142	1	5
27. Charitable Institutions	35,359	14	8	93,195	6	6	128,555	1	2
28. Ministry for Industry and Commerce ...	596	18	4	1,186	14	2	1,783	12	6
29. Customs and Port Department	17,674	9	6	4,348	2	5	22,022	11	11
30. Post Office	11,215	17	7	13,594	11	9	24,810	9	4
31. Agriculture and Labour	6,320	0	3	4,517	1	7	10,837	1	10
32. Fisheries	601	12	6	171	19	8	773	12	2
33. Public Works Department	15,346	3	4	965	10	8	16,311	14	0
34. Water & Electricity Department	16,288	16	0	45,057	6	9½	61,346	2	9½
35. Railway	6,433	2	11½	9,940	9	11	16,373	12	10½
36. Public Works Annually Recurrent	—	—	—	78,147	15	0½	78,147	15	0½
37. Public Works and Water and Electricity Works Extraordinary	—	—	—	118,771	16	8	118,771	16	8
Total Net Expenditure	338,352	0	7½	490,372	18	3½	828,724	18	11