# COMPARATIVE YEARLY STATEMENTS
OF
# REVENUE AND EXPENDITURE.

# COMPARATIVE YEARLY STATEMENT

| Heads of Revenue | Amount collected in the year 1926-27 | Amount collected in the year 1927-28 | Increase | Decrease |
|---|---|---|---|---|
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| 1. Customs : | | | | |
| Import duties ... ... ... ... | 445,809 19 6 | 422,600 5 11 | — — — | 23,209 13 7 |
| Excise duties ... ... ... ... | 12,407 14 11 | 18,070 8 10 | 5,662 13 11 | — — — |
| 2. Harbour and Quarantine Dues : | | | | |
| Tonnage dues ... ... ... ... | 9,116 0 0 | 8,962 10 6 | — — — | 153 9 6 |
| Quarantine dues ... ... ... ... | 1,517 3 8 | 932 2 9 | — — — | 585 0 11 |
| 3. Licences, Stamp and other duties, Court Fines, &c. : | | | | |
| Wines and Spirits licences ... ... ... | 3,820 9 3 | 3,402 8 8 | — — — | 418 0 7 |
| Sporting and Auctioneers' licences ... ... | 2,474 0 0 | 2,429 0 0 | — — — | 45 0 0 |
| Entertainments duty ... ... ... | 7,037 7 9 | 6,575 13 1 | — — — | 461 14 8 |
| Succession & Donation duties ... ... | 26,083 6 1 | 19,963 14 4½ | — — — | 6,119 11 8½ |
| Stamp duties ... ... ... ... | 18,667 12 2 | 16,200 6 10½ | — — — | 2,467 5 3½ |
| Excess Profits duty ... ... ... | 21,671 8 0 | 2,878 16 4 | — — — | 18,792 11 8 |
| Fines and forfeitures ... ... ... | 5,098 14 0 | 4,635 15 9 | — — — | 462 18 3 |
| 4. Fees of Court ... ... ... ... | 7,028 17 5 | 6,797 6 4 | — — — | 231 11 1 |
| 5. Fees of Office and Reimbursements : | | | | |
| Fees of Office ... ... ... ... | 26,621 15 3½ | 26,574 3 2½ | — — — | 47 12 1 |
| Reimbursements ... ... ... | 22,075 8 11½ | 22,260 5 0½ | 184 16 1 | — — — |
| 6. Post Office ... ... ... ... | 81,888 6 5 | 33,311 5 2 | — — — | 48,577 1 3 |
| 7. Railway ... ... ... ... ... | 12,719 0 7 | 9,800 4 11 | — — — | 2,918 15 8 |
| 8. Water Service ... ... ... ... | 29,993 4 6½ | 30,843 7 7 | 850 3 0½ | — — — |
| 9. Electric Lighting ... ... ... ... | 67,464 13 4 | 73,258 6 0 | 5,793 12 8 | — — — |
| 10. Rents ... ... ... ... ... | 50,463 13 0½ | 54,170 12 10 | 3,706 19 9½ | — — — |
| 11. Interest ... ... ... ... | 31,958 16 0 | 31,118 8 2 | — — — | 840 7 10 |
| 11a. Contributions under the Widows & Orphans Pensions Act, 1927 ... ... ... ... | — — — | 1,618 19 2 | 1,618 19 2 | — — — |
| 12. Miscellaneous Receipts ... ... ... | 1,923 6 3½ | 1,895 18 7¾ | — — — | 27 7 7¾ |
| 13. Land Sales ... ... ... ... | 804 12 3 | 588 2 0 | — — — | 216 10 3 |
| 14. Lotto Receipts ... ... ... ... | 39,147 17 1 | 40,503 12 11 | 1,355 15 10 | — — — |
| Total gross Revenue ... ... | 925,793 6 6½ | 839,391 15 0¾ | 19,173 0 6 | 105,574 11 11¾ |
| Deduct Refunds ... ... | 12,816 9 3½ | 16,254 4 3½ | 3,437 15 0 | — — — |
| Total Net Revenue ... ... | 912,976 17 3 | 823,137 10 9¼ | 15,735 5 6 | 105,574 11 11¾ |

Cause of Increase or Decrease

Due to movements in the Fleet, reduction in Garrison and depressed economic conditions.

Due to fluctuations under Succession and Donation Duties and Stamp Duty and to collection in 1926-27 of Excess Profits duty from British firms.

Mainly due to extraordinary sales of stamps overprinted "Postage" in 1926-27.

Decreased traffic due to competition by Motor Buses.

Expansion.

Mainly due to collection of arrears of previous years.

Chiefly due to the transfer, in July 1927, of securities to the Consolidated Revenue Fund—Reserve Fund Account.

The Act came into force on 1st July, 1927.

Decrease in expenditure.

# COMPARATIVE YEARLY STATEMENT

| Heads of Expenditure | 1926-27 | 1927-28 | Increase | Decrease |
|---|---|---|---|---|
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| 1. Maltese Imperial Government ... | 9,698 9 3 | 10,311 18 3 | 613 9 0 | — — — |
| 2. The Legislature ... ... ... ... | 9,095 18 5 | 10,049 5 2 | 953 6 9 | — — — |
| 3. Office of the Head of the Ministry ... ... | 1,643 12 11 | 1,800 17 11 | 157 5 0 | — — — |
| 4. Emigration ... ... ... ... | 2,178 15 5 | 2,266 3 3 | 87 7 10 | — — — |
| 5. Printing and Stationery ... ... ... | 5,104 1 5 | 5,434 7 11 | 330 6 6 | — — — |
| 6. Treasury ... ... ... ... | 9,352 19 3½ | 9,492 13 10 | 139 14 6½ | — — — |
| 7. Audit ... ... ... ... | 5,273 7 6 | 5,170 11 8 | — — — | 102 15 10 |
| 8. Charges on account of Interest and Burthens ... | 4,074 17 2 | 4,002 11 3 | — — — | 72 5 11 |
| 9. Pensions ... ... ... ... | 48,868 19 5 | 51,455 1 9 | 2,586 2 4 | — — — |
| 10. Miscellaneous Services ... ... ... | 12,952 2 0½ | 27,913 16 6 | 14,961 14 5½ | — — — |
| 11. Office of the Commissioner for Gozo ... ... | 1,126 14 7 | 1,173 0 5½ | 46 5 10½ | — — — |
| 12. Ministry for Justice ... ... ... | 2,651 17 9 | 6,832 0 4 | 4,180 2 7 | — — — |
| 13. Superior Courts ... ... ... ... | 13,778 14 11 | 13,463 18 9 | — — — | 314 16 2 |
| 14. Courts of Judicial Police and Courts of Gozo ... | 8,752 1 5 | 8,975 12 3 | 223 10 10 | — — — |
| 15. Public Registry and Government Notary... ... | 3,284 16 6 | 3,222 10 1 | — — — | 62 6 5 |
| 16. Police ... ... ... ... ... | 69,250 16 9 | 75,535 14 0 | 6,284 17 3 | — — — |
| 17. Prisons ... ... ... ... | 12,122 4 2 | 12,521 15 1 | 399 10 11 | — — — |
| 18. Reformatory ... ... ... ... | 3,258 0 2 | 3,250 4 1 | — — — | 7 16 1 |
| 19. Ministry for Public Instruction ... ... | 1,148 10 1 | 1,624 0 7 | 475 10 6 | — — — |
| 20. University ... ... ... ... | 9,523 1 5 | 9,445 5 0 | — — — | 77 16 5 |
| 21. Lyceum and Secondary Schools ... ... | 8,968 10 3 | 9,179 7 1 | 210 16 10 | — — — |
| 22. School of Art ... ... ... ... | 573 6 10 | 916 12 3 | 343 5 5 | — — — |
| 23. Elementary Schools ... ... ... | 80,178 9 11 | 83,942 2 1 | 3,763 12 2 | — — — |
| 24. Public Libraries ... ... ... ... | 2,632 11 1 | 2,649 1 3 | 16 10 2 | — — — |
| 25. Museum ... ... ... ... | 3,242 9 3 | 2,691 16 6 | — — — | 550 12 9 |
| 26. Public Health ... ... ... ... | 24,394 17 4 | 24,172 13 9 | — — — | 222 3 7 |
| 27. Charitable Institutions ... ... ... | 131,034 2 3 | 135,837 15 3½ | 4,803 13 0½ | — — — |
| 28. Ministry for Industry and Commerce ... ... | 1,476 12 8 | 1,604 13 11 | 128 1 3 | — — — |
| 29. Customs and Port ... ... ... ... | 23,109 15 4 | 24,344 7 9 | 1,234 12 5 | — — — |
| 30. Post Office ... ... ... | 33,885 14 7 | 32,787 19 0 | — — — | 1,097 15 7 |
| 31. Agriculture and Labour ... ... | 11,594 15 4½ | 11,443 9 10½ | — — — | 151 5 6 |
| 32. Fisheries ... ... ... ... | 788 0 0 | 765 15 6 | — — — | 22 4 6 |
| 33. Public Works Department ... ... | 16,603 15 11 | 17,319 12 11 | 715 17 0 | — — — |
| 34. Water and Electricity Department ... ... | 67,459 19 1½ | 75,490 7 6½ | 8,030 8 5 | — — — |
| 35. Railway ... ... ... ... | 16,418 12 11½ | 16,825 2 0½ | 406 9 1 | — — — |
| 36. Public Works Annually Recurrent ... ... | 81,726 15 0 | 87,982 13 3 | 6,255 18 3 | — — — |
| 37. Public Works & Water & Electricity Works Extraordinary | 87,877 15 2½ | 95,628 5 4 | 7,750 10 1½ | — — — |
| | 825,106 3 8 | 887,523 3 5½ | 65,058 18 6½ | 2,681 18 9 |
| Net increase ... | ... ... | ... ... | 62,416 19 9½ | |

# OF EXPENDITURE FOR 1926-27 AND 1927-28.

| Principal reason of Increase or Decrease. |
| --- |
| Due mainly to renewal of furniture and coverings in the Valletta and S. Antonio Palaces. |
| Due to "non-recurrent" expenditure connected with the visit of the delegation of the Empire Parliamentary Association. |
| Due chiefly to increase of salaries and to the installation of additional telephone lines. |
| Appointment of translator and additional overtime work. |
| Due chiefly to increase of Minister's salary and the addition of one 2nd cl. Clerk from the 1st August 1927. |
| Transfer of clerks at lower salaries. |
| Larger amount of interest in "Massa Frumentaria" paid in 1926-27. |
| Increase in number of pensions granted. |
| Due mainly to extraordinary expenditure for emergency measures in connection with the incidence of unemployment. |
| Due to expenditure in connection with the General Election held in 1927. |
| Due mainly to appointments at initial salaries and vacancies. |
| Due mainly to appointment of an Acting Magistrate. |
| Extraordinary expenditure connected with the General Election and payment of bonus to officers and men. |
| More prisoners admitted. |
| Due mainly to the inclusion of certain items formerly appearing under Vote 25, Museum. |
| Due to the appointment of a substitute master in Gozo, and payment of travelling and board allowances. |
| Opening of classes of modelling and ceramics. |
| Due to revision of salaries and to 4 additional teachers sent to England for training. |
| Due principally to transfer of certain items to Vote 19, Ministry for Public Instruction. |
| Due to vacancies in the Establishment. |
| Increased population in Institutions and fitting up new Hospital in Gozo. |
| Heavier expenditure on advertising. |
| Mainly due to non-recurrent expenditure on purchase of steam launch Lansdowne, &c. |
| Unclaimed payments in respect of transit rates during 1927-28. |
| Due principally to smaller expenditure on non-recurrent works. |
| Increase of salaries, and appointment of an additional 3rd class Engineer. |
| Due to new appointments of Account Keepers, Bill Collectors, Meter readers, &c., and to cost of materials ordered in 1926-27 and paid in 1927-28. |
| Due to renewal of rails of permanent way. |
| Larger expenditure on maintenance of Palaces, Institutions, Government buildings, &c. |
| More works carried out. |