

RECAPITULATION OF EXPENDITURE.

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

RECAPITULATION OF EXPENDITURE
with Personal Emoluments distinguished from Other Charges

Heads of Expenditure as in the Estimates	1927-28								
	a) Personal Emoluments			b) Other Charges			Total		
	£	s	d.	£	s	d.	£	s	d.
1. Maltese Imperial Government ...	8,602	8	2	1,709	10	2	10,311	18	3
2. The Legislature ...	3,571	11	1	6,477	14	1	10,049	5	2
3. Office of the Head of the Ministry ...	1,539	13	7	261	4	4	1,800	17	11
4. Emigration ...	1,210	11	6	1,055	11	9	2,266	3	3
5. Printing and Stationery ...	3,897	15	1	1,536	12	10	5,434	7	11
6. Treasury ...	7,744	6	3	1,748	7	7	9,492	13	10
7. Audit ...	5,010	3	7	160	8	1	5,170	11	8
8. Charges on account of interest & burthens	—	—	—	4,002	11	3	4,002	11	3
9. Pensions ...	—	—	—	51,455	1	9	51,455	1	9
10. Miscellaneous Services (including Ecclesiastical Expenditure)	—	—	—	27,913	16	6	27,913	16	6
11. Office of the Commissioner for Gozo ...	977	2	7	195	17	10½	1,173	0	5½
12. Ministry for Justice ...	2,322	7	6	4,509	12	10	6,832	0	4
13. Superior Courts...	12,434	0	5	1,029	18	4	13,463	18	9
14. Courts of Judicial Police & Courts of Gozo	7,358	10	11	1,617	1	4	8,975	12	3
15. Public Registry & Notary to Government	2,959	12	0	262	18	1	3,222	10	1
16. Police ...	61,972	16	6	13,562	17	6	75,535	14	0
17. Prisons ...	4,119	3	3	8,402	11	10	12,521	15	1
18. Salvatore Reformatory ...	1,719	10	3	1,530	13	10	3,250	4	1
19. Ministry for Public Instruction ...	1,271	13	5	352	7	2	1,624	0	7
20. University ...	7,604	15	1	1,840	9	11	9,445	5	0
21. Lyceum and Secondary Schools ...	7,807	14	1	1,371	13	0	9,179	7	1
22. School of Art ...	491	19	11	424	12	4	916	12	3
23. Elementary Schools ...	74,276	2	5	9,665	19	8	83,942	2	1
24. Public Libraries ...	1,381	14	6	1,267	6	9	2,649	1	3
25. Museum ...	1,316	13	9	1,375	2	9	2,691	16	6
26. Public Health ...	18,312	10	11	5,860	2	10	24,172	13	9
27. Charitable Institutions ...	39,159	7	3	96,678	8	0½	135,837	15	3½
28. Ministry for Industry and Commerce ...	735	13	11	869	0	0	1,604	13	11
29. Customs and Port Department ...	18,301	15	10	6,042	11	11	24,344	7	9
30. Post Office ...	12,539	16	2	20,248	2	10	32,787	19	0
31. Agriculture and Labour ...	6,530	1	8	4,913	8	2½	11,443	9	10½
32. Fisheries ...	631	12	6	134	3	0	765	15	6
33. Public Works Department ...	16,056	10	8	1,263	2	3	17,319	12	11
34. Water & Electricity Department ...	17,737	13	10	57,752	13	8½	75,490	7	6½
35. Railway ...	6,277	4	6	1,0547	17	6½	16,825	2	0½
36. Public Works Annually Recurrent ...	—	—	—	87,982	13	3	87,982	13	3
37. Public Works and Water and Electricity Works Extraordinary	—	—	—	95,628	5	4	95,628	5	4
Total Net Expenditure ...	355,872	13	1	531,650	10	4½	887,523	3	5½