

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

COMPARATIVE YEARLY STATEMENT

Heads of Revenue	Amount collected in the year 1927-28		Amount collected in the year 1928-29		Increase	Decrease
	£	s. d.	£	s. d.		
I. Customs :						
Import duties	422,600	5 11	445,402	3 5	22,801 17 6	— — —
Excise duties	18,070	8 10	27,891	3 11	9,820 15 1	— — —
II. Harbour and Quarantine Dues :						
Tonnage dues	8,962	10 6	8,358	7 8	— — —	604 2 10
Quarantine dues	932	2 9	1,273	2 0	340 19 3	— — —
III. Licences, Stamp and other duties, Court Fines, &c. :						
Wines and Spirits licences	3,402	8 8	4,044	7 6	641 18 10	— — —
Sporting and Auctioneers' licences	2,429	0 0	2,804	0 0	375 0 0	— — —
Motor Car and Motor Cycle licences	— — —	— — —	7,482	8 1	7,482 8 1	— — —
Dog licences	— — —	— — —	1,498	15 9	1,498 15 9	— — —
Entertainments duty	6,575	13 1	7,942	0 2½	1,366 7 1½	— — —
Succession & Donation duties	19,963	14 4½	15,771	1 7½	— — —	4,192 12 9
Stamp duties	16,200	6 10½	17,073	19 8	873 12 9½	— — —
Fines and forfeitures	4,635	15 9	4,361	5 11	— — —	274 9 10
Excess Profits duty	2,878	16 4	— — —	— — —	— — —	2,878 16 4
IV. Fees of Court	6,797	6 4	6,916	15 6	119 9 2	— — —
V. Fees of Office and Reimbursements :						
Fees of Office	26,574	3 2½	21,001	18 10	— — —	5,572 4 4½
Reimbursements	22,260	5 0½	21,029	0 8	— — —	1,231 4 4½
VI. Post Office	33,311	5 2	50,471	19 0	17,160 13 10	— — —
VII. Railway	9,800	4 11	8,169	15 8	— — —	1,630 9 3
VIII. Water Service	30,843	7 7	33,293	2 0	2,449 14 5	— — —
IX. Electric Lighting	73,258	6 0	81,588	1 2	8,329 15 2	— — —
X. Rents	54,170	12 10	51,999	3 4	— — —	2,171 9 6
XI. Interest	31,118	8 2	30,274	9 7	— — —	843 18 7
XII. Receipts under the Widows & Orphans Pensions Act, 1927	1,618	19 2	4,092	18 4	2,473 19 2	— — —
XIII. Miscellaneous Receipts	1,895	18 7½	1,262	2 8½	— — —	633 15 11
XIV. Land Sales	588	2 0	678	0 8	89 18 8	— — —
XV. Lotto Receipts	40,503	12 11	43,463	1 0	2,959 8 1	— — —
Total gross Revenue	839,391	15 0½	898,143	4 2½	78,784 12 11	20,033 3 9
Deduct Refunds	16,254	4 3½	22,996	11 5½	6,742 7 2	— — —
Total Net Revenue	823,137	10 9½	875,146	12 9½	72,042 5 9	20,033 3 9

OF THE REVENUE.

Cause of Increase or Decrease

} Increased importation under certain items.

} Due chiefly to the fees on Motor Car and Motor Cycle Licences and Dog Licences formerly shown under Head V, being shown in 1928 under Head III.

} Vide Remark against Head III.

Due to extraordinary sales of stamps.

Decreased traffic.

Extensions.

Extensions.

The receipt in 1927-28 were in respect of only nine months.

Overestimated.

Fluctuations.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				1927-28	1928-29	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
Maliese Imperial Government				10,311 18 3	10,111 6 3	— — —	200 12 0
1.	Parliament			10,049 5 2	9,495 13 6	— — —	553 11 8
2.	Office of the Head of the Ministry			1,800 17 11	2,027 9 11	226 12 0	— — —
3.	Police			75,535 14 0	71,929 11 9	— — —	3,606 2 3
4.	Post Office			32,787 19 0	32,751 6 1	— — —	36 12 11
5.	Printing and Stationery			5,434 7 11	5,063 3 0	— — —	371 4 11
6.	Treasury			9,492 13 10	9,539 2 0	46 8 2	— — —
7.	Audit			5,170 11 8	5,121 14 5	— — —	48 17 3
8.	Charges on account of Interest and Burthens			4,002 11 3	3,830 17 8	— — —	171 13 7
9.	Pensions			51,455 1 9	54,580 17 3	3,125 15 6	— — —
10.	Miscellaneous Services			27,913 16 6	1,009 10 1	— — —	26,904 6 5
11.	Office of the Commissioner for Goro			1,173 0 5½	1,153 12 7	— — —	19 7 10½
12.	Ministry for Justice			6,832 0 4	4,004 11 5	— — —	2,827 8 11
13.	Superior Courts			13,463 18 9	13,078 14 9	— — —	385 4 0
14.	Courts of Judicial Police and Courts of Goro			8,975 12 3	9,157 1 8	181 9 5	— — —
15.	Public Registry and Government Notary...			3,222 10 1	3,341 13 1	119 3 0	— — —
16.	Prisons			12,521 15 1	12,600 3 1	78 8 0	— — —
17.	Reformatory			3,250 4 1	3,693 3 8	442 19 7	— — —
18.	Ministry for Public Instruction			1,624 0 7	9,746 9 2	8,122 8 7	— — —
19.	University			9,445 5 0	9,734 9 6	289 4 6	— — —
20.	Lycum and Secondary Schools			9,179 7 1	9,070 12 3	— — —	108 14 10
21.	School of Art and Technical School			916 12 3	963 11 2	46 18 11	— — —
22.	Elementary Schools			83,942 2 1	84,818 16 6	876 14 5	— — —
23.	Public Libraries			2,649 1 3	2,875 17 9	226 16 6	— — —
24.	Museum			2,691 16 6	2,435 12 9	— — —	256 3 9
25.	Emigration			2,266 3 3	2,069 0 6	— — —	197 2 9
26.	Labour			— — —	5,119 17 8	5,119 17 8	— — —
27.	Public Health			24,172 13 9	24,298 11 4	125 17 7	— — —
28.	Charitable Institutions			135,817 15 3½	134,361 12 10	— — —	1,476 2 5½
29.	Ministry for Industry and Commerce			1,604 13 11	1,252 19 9	— — —	351 14 2
30.	Customs and Port			24,344 7 9	25,273 9 6	— — —	1,070 18 3
31.	Agriculture			11,443 9 10½	10,919 0 11	— — —	524 8 11½
32.	Fisheries			765 15 6	751 0 11	— — —	14 14 7
33.	Public Works Department			17,319 12 11	17,800 14 9	481 1 10	— — —
34.	Water and Electricity Department			75,490 7 6½	75,285 1 8	— — —	205 5 10½
35.	Railway			16,825 2 0½	12,990 7 2	— — —	3,834 14 10½
36.	Public Works Annually Recurrent			87,982 13 3	91,225 10 1	3,242 16 10	— — —
37.	Public Works & Water & Electricity Works Extraordinary			95,608 5 4	49,770 0 8	— — —	45,838 4 8
Net decrease				887,523 3 5½	821,252 9 0	22,752 12 6	89,023 6 11½
					66,270 14 5½

OF EXPENDITURE FOR 1927-28 AND 1928-29.

Principal reason of Increase or Decrease.

The Lieutenant Governor was on half pay while acting as Governor's deputy when the Governor was on half pay leave.

Due principally to extraordinary expenditure incurred in 1927-28.

Due to increased expenditure on furniture, typewriters and Stationery.

Extraordinary expenditure incurred in 1927-28 in connection with the General Elections.

Mainly due to absence on half pay, vacancies &c.

Due mainly to smaller amount of interest on "Massa Frumentaria" paid in 1928-29.

Grant of new pensions and pensions under the Widows and Orphans Pension Act for 12 months in 1928-29, as against 8 months in 1927-28.

Transfer of "annual" and "extraordinary" services to other Heads of Expenditure.

Heavier expenditure incurred in 1927-28 in connection with the General Elections.

Vacancies and appointments at lower rates of salary.

Increases of salaries and periodical increments.

Mainly due to periodical increments.

Increased complement.

Inclusion of subsidies for passenger service formerly appearing under Vote 10. Miscellaneous.

Due mainly to grants of exhibition in the Academical Courses.

Increase in subsidized schools and periodical increments of salaries to Teachers &c.

Periodical increments and increased expenditure on purchase of books.

Less excavations carried out within the year.

Mainly due to fewer passes in literary tests—and less free passports granted.

New vote,—comprising services transferred mainly from Vote 10. Miscellaneous.

Decrease in cost of provisions and orders for drugs not supplied within the year.

Mainly due to transfer of Tourist Bureau to Vote 18.

Mainly due to vacant offices.

Less extraordinary works carried out.

Increases of salaries and periodical increments.

Vacant offices and reduction in price of coal.

Larger expenditure on maintenance works.

General extraordinary public works were carried out in 1928-29 under "Reserve Fund".

