

RECAPITULATION OF EXPENDITURE.

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

RECAPITULATION OF EXPENDITURE
with Personal Emoluments distinguished from Other Charges.

Heads of Expenditure as in the Estimates	1928-29								
	a) Personal Emoluments			b) Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
Maltese Imperial Government ...	8,719	13	7	1,391	12	8	10,111	6	3
1. Parliament ...	4,086	18	10	5,408	14	8	9,495	13	6
2. Office of the Head of the Ministry ...	1,625	9	0	402	0	11	2,027	9	11
3. Police ...	62,599	5	6	9,330	6	3	71,929	11	9
4. Post Office ...	12,844	10	8	19,906	15	5	32,751	6	1
5. Printing and Stationery ...	3,842	2	6	1,221	0	6	5,063	3	0
6. Treasury ...	8,396	16	8	1,142	5	4	9,539	2	0
7. Audit ...	4,988	14	7	132	19	10	5,121	14	5
8. Charges on account of interest & burthens	—	—	—	3,830	17	8	3,830	17	8
9. Pensions ...	—	—	—	54,580	17	3	54,580	17	3
10. Miscellaneous ...	—	—	—	1,009	10	1	1,009	10	1
11. Office of the Commissioner for Gozo ...	1,140	3	1	13	9	6	1,153	12	7
12. Ministry for Justice ...	2,794	15	8	1,209	15	9	4,004	11	5
13. Superior Courts... ..	12,025	1	8	1,053	13	1	13,078	14	9
14. Courts of Judicial Police & Courts of Gozo	7,756	10	2	1,400	11	6	9,157	1	8
15. Public Registry & Notary to Government	3,047	3	4	294	9	9	3,341	13	1
16. Prisons ...	4,069	14	3	8,530	8	10	12,600	3	1
17. Reformatory ...	1,735	15	6	1,957	8	2	3,693	3	8
18. Ministry for Public Instruction ...	1,450	1	3	8,296	7	11	9,746	9	2
19. University ...	7,748	10	1	1,985	19	5	9,734	9	6
20. Lyceum and Secondary Schools ...	7,823	19	8	1,246	12	7	9,070	12	3
21. School of Art and Technical School ...	545	15	10	417	15	4	963	11	2
22. Elementary Schools ...	75,782	16	11	9,035	19	7	84,818	16	6
23. Public Libraries ...	1,364	3	4	1,511	14	5	2,875	17	9
24. Museum ...	1,561	13	9	873	19	0	2,435	12	9
25. Emigration ...	1,263	13	0	805	7	6	2,069	0	6
26. Labour ...	339	0	10	4,780	16	10	5,119	17	8
27. Public Health ...	18,262	1	1	6,036	10	3	24,298	11	4
28. Charitable Institutions ...	40,957	9	4	93,404	3	6	134,361	12	10
29. Ministry for Industry and Commerce ...	694	19	2	558	0	7	1,252	19	9
30. Customs and Port ...	18,209	4	1	5,064	5	5	23,273	9	6
31. Agriculture ...	6,297	18	5	4,621	2	6	10,919	0	11
32. Fisheries ...	638	17	6	112	3	5	751	0	11
33. Public Works Department ...	17,693	7	5	107	7	4	17,800	14	9
34. Water & Electricity Department ...	18,518	1	8	56,767	0	0	75,285	1	8
35. Railway ...	6,178	1	4½	6,812	5	9½	12,990	7	2
36. Public Works Annually Recurrent ...	—	—	—	91,225	10	1	91,225	10	1
37. Public Works and Water and Electricity Works Extraordinary	—	—	—	49,770	0	8	49,770	0	8
Total Net Expenditure ...	365,002	9	8½	456,249	19	3½	821,252	9	0