

ABSTRACT
OF THE
REVENUE AND EXPENDITURE.

REVENUE AND EXPENDITURE FOR THE

REVENUE

						£	s.	d.	£	s.	d.
I. CUSTOMS.											
Import duties	..	...	...	...	...	452,485	14	6			
Excise duties	...	...	...	...	...	32,498	6	2			
									484,984	0	8
II. HARBOUR AND QUARANTINE DUES.											
Tonnage dues	..	...	...	...	...	8,129	16	3			
Quarantine dues	...	...	...	...	...	696	19	9			
									8,826	16	0
III. LICENCES, STAMP & OTHER DUTIES, COURT FINES, &c.											
Wines and Spirits licences	...	...	...	...	...	3,927	4	6			
Sporting and Auctioneers' licences	...	...	...	...	...	2,620	0	0			
Motor Car and Motor Cycle licences	...	...	...	...	...	8,763	16	6			
Dog licences	...	...	...	...	...	1,532	11	0			
Entertainments duty	...	...	...	...	...	7,924	10	9 $\frac{1}{2}$			
Succession and Donation duties	...	...	...	...	...	30,408	7	9			
Stamp duties	...	...	...	...	...	17,253	19	3 $\frac{1}{2}$			
Fines & forfeitures	...	...	...	...	...	4,536	9	0			
									76,966	18	10
IV. FEES OF COURT									6,488	4	4
V. FEES OF OFFICE AND REIMBURSEMENTS.											
Fees of Office	...	...	...	...	...	19,813	7	5 $\frac{1}{2}$			
Reimbursements	...	...	...	...	...	2,181	5	11 $\frac{1}{2}$			
									41,994	13	5 $\frac{1}{2}$
VI. POST OFFICE									33,304	10	2
VII. RAILWAY									7,091	13	0
VIII. WATER SERVICE									36,918	6	0
IX. ELECTRIC LIGHTING									89,873	4	2
X. RENTS									57,962	14	0 $\frac{1}{2}$
XI. INTEREST									35,645	9	1
XII. RECEIPTS UNDER THE WIDOWS & ORPHANS PENSIONS ACT, 1927									5,363	9	4
XIII. MISCELLANEOUS RECEIPTS									961	6	3
XIV. LAND SALES									4,246	10	7
XV. LOTTO RECEIPTS									41,469	6	5
Total Net Revenue									932,097	2	3 $\frac{1}{2}$

TWELVE MONTHS ENDED 31ST MARCH 1930.

EXPENDITURE						£	s.	d.	£	s.	d.
Ordinary Expenditure :—											
MALTESE IMPERIAL GOVERNMENT						10,012	19	6			
1.	PARLIAMENT	...	...	...	...	8,739	12	11			
2.	OFFICE OF THE HEAD OF THE MINISTRY	...	...	...	...	5,325	13	1			
3.	POLICE	...	...	...	...	76,358	7	10			
4.	POST OFFICE	...	...	...	...	31,721	2	6			
5.	PRINTING AND STATIONERY	...	...	...	...	6,577	7	5			
6.	TREASURY	...	...	...	...	9,437	8	4½			
7.	AUDIT	...	...	...	...	5,321	13	10			
8.	CHARGES ON ACCOUNT OF INTEREST AND BURTHENS	...	...	...	...	4,024	0	6			
9.	PENSIONS	...	...	...	...	59,172	0	11			
10.	MISCELLANEOUS SERVICES	...	...	...	...	2,945	7	5			
11.	OFFICE OF THE COMMISSIONER FOR GOZO	...	...	...	...	1,015	17	0			
12.	MINISTRY FOR JUSTICE	...	...	...	...	6,657	10	11			
13.	SUPERIOR COURTS	...	...	...	...	12,755	10	4			
14.	COURTS OF JUDICIAL POLICE AND COURTS OF GOZO	...	...	...	...	9,256	19	3			
15.	PUBLIC REGISTRY AND NOTARY TO GOVERNMENT	...	...	...	...	3,713	10	2			
16.	PRISONS	...	...	...	...	13,221	11	3			
17.	REFORMATORY	...	...	...	...	4,063	1	5			
18.	MINISTRY FOR PUBLIC INSTRUCTION	...	...	...	...	11,983	13	1			
19.	UNIVERSITY	...	...	...	...	9,704	0	7			
20.	LYCEUM AND SECONDARY SCHOOLS	...	...	...	...	9,973	14	4			
21.	SCHOOL OF ART AND TECHNICAL SCHOOL	...	...	...	...	1,026	0	3			
22.	ELEMENTARY SCHOOLS	...	...	...	...	59,437	19	9			
23.	PUBLIC LIBRARIES	...	...	...	...	3,675	1	3			
24.	MUSEUM	...	...	...	...	3,238	11	3			
25.	EMIGRATION	...	...	...	...	2,525	16	6			
26.	LABOUR	...	...	...	...	5,953	11	6			
27.	PUBLIC HEALTH	...	...	...	...	26,164	3	10			
28.	CHARITABLE INSTITUTIONS	...	...	...	...	148,126	5	10			
29.	MINISTRY FOR INDUSTRY AND COMMERCE	...	...	...	...	1,285	12	1			
30.	CUSTOMS AND PORT DEPARTMENT	...	...	...	...	24,989	9	11			
31.	AGRICULTURE	...	...	...	...	12,842	17	8			
32.	FISHERIES	...	...	...	...	738	16	5			
33.	PUBLIC WORKS DEPARTMENT	...	...	...	...	18,853	8	3			
34.	WATER AND ELECTRICITY DEPARTMENT	...	...	...	...	83,005	13	8½			
35.	RAILWAY	...	...	...	...	12,447	18	10			
36.	PUBLIC WORKS ANNUALLY RECURRENT	...	...	...	...	97,278	4	7			
						833,750	18	3			
Extraordinary Expenditure :—											
37.	PUBLIC WORKS AND WATER AND ELECTRICITY WORKS EXTRAORDINARY	...	...	...	...	96,362	1	3½			
Total Expenditure ... ..						...	...	...	930,112	19	6½

