

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

COMPARATIVE YEARLY STATEMENT

Heads of Revenue	Amount collected in the year 1928-29	Amount collected in the year 1929-30	Increase	Decrease
	£ s. d.	£ s. d.	£ s. d.	£ s. d.
I. Customs:				
Import duties	445,402 3 5	467,720 14 4	22,318 10 11	— — —
Excise duties	27,891 3 11	35,537 6 1	7,646 2 2	— — —
II. Harbour and Quarantine Dues:				
Tonnage dues	8,358 7 8	8,149 16 3	— — —	208 11 5
Quarantine dues	1,273 2 0	708 5 9	— — —	564 16 3
III. Licences, Stamp and other duties, Court Fines, &c.:				
Wines and Spirits licences	4,044 7 6	3,928 17 2	— — —	115 10 4
Sporting and Auctioneers' licences	2,804 0 0	2,620 0 0	— — —	184 0 0
Motor Car and Motor Cycle licences	7,482 8 1	8,538 5 6	1,355 17 5	— — —
Dog licences	1,498 15 9	1,532 11 0	33 15 3	— — —
Entertainments duty	7,947 0 2½	8,398 18 8½	456 18 6	— — —
Succession & Donation duties	15,771 1 7½	30,821 18 0	15,050 16 4½	— — —
Stamp duties	17,073 19 8	17,310 5 6½	236 5 10½	— — —
Fines and forfeitures	4,361 5 11	4,537 13 0	176 7 1	— — —
IV. Fees of Court	6,016 15 6	6,493 9 10	— — —	477 3 8
V. Fees of Office and Reimbursements:				
Fees of Office	21,001 18 10	19,818 5 3½	— — —	1,183 13 6½
Reimbursements	21,029 0 8	22,362 15 1½	1,333 14 5½	— — —
VI. Post Office	50,471 19 0	33,304 10 2	— — —	17,167 8 10
VII. Railway	8,169 15 8	7,091 13 0	— — —	1,078 2 8
VIII. Water Service	33,293 2 0	37,040 17 9	3,747 15 9	— — —
IX. Electric Lighting	81,588 1 2	89,873 4 2	8,285 3 0	— — —
X. Rents	51,999 3 4	60,864 10 10½	8,865 7 6½	— — —
XI. Interest	30,274 9 7	35,787 11 8	5,513 2 1	— — —
XII. Receipts under the Widows & Orphans Pensions Act, 1927	4,092 18 4	5,413 11 1	1,320 12 9	— — —
XIII. Miscellaneous Receipts	1,262 2 8½	970 5 4	— — —	291 17 4½
XIV. Land Sales	678 0 8	4,246 10 7	3,568 9 11	— — —
XV. Lotto Receipts	43,463 1 0	41,469 6 5	— — —	1,993 14 7
Total gross Revenue	898,143 4 2½	954,836 2 8	79,993 19 1½	23,210 0 8½
Deduct Refunds	22,996 11 5½	22,739 0 4½	— — —	257 11 1
Total Net Revenue	875,146 12 9½	932,097 2 3½	79,993 19 1½	22,952 9 7½

Cause of Increase or Decrease

} Increased importation under certain items and Excise Duty on Beer.

Due mainly to amendment of tariff rate in respect of animals detained in quarantine.

Increased number of licences.

Fluctuations.

Mainly due to the revenue accruing to the Maltese Imperial Government having been passed to a deposit account pending appropriation by Governor's ordinance.
Mainly due to the large issue of surplus stores from works completed.

Revenue collected in 1928-29 was abnormal, owing to the issue of the overprinted Postage & Revenue Stamps.

Decreased traffic.

Extensions.

Extensions.

Due to collection of arrears.

Higher rate of interest received than anticipated and further investments.

Increase in number of contributors due to the amendment of the Act.

Fluctuations.

Due to the sale of building sites outside Valletta (Harper Area).

Fluctuations.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				1928-29	1929-30	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
Maltese Imperial Government				10,111 6 3	10,012 19 6	— — —	98 6 9
1.	Parliament	...	...	9,495 13 6	8,739 12 11	— — —	756 0 7
2.	Office of the Head of the Ministry	...	...	2,027 9 11	5,325 15 1	3,298 5 2	— — —
3.	Police	...	...	71,929 11 9	76,388 7 10	4,458 16 1	— — —
4.	Post Office	...	...	32,751 6 1	31,721 2 6	— — —	1,030 3 7
5.	Printing and Stationery	...	...	5,065 3 0	6,577 7 5	1,514 4 5	— — —
6.	Treasury	...	...	9,559 2 0	9,437 8 4½	— — —	101 13 7½
7.	Audit	...	...	5,121 14 5	5,321 13 10	199 19 5	— — —
8.	Charges on account of Interest and Burthens	...	...	3,830 17 8	4,024 0 6	193 2 10	— — —
9.	Pensions	...	...	54,580 17 3	59,172 0 11	4,591 3 8	— — —
10.	Miscellaneous Services	...	...	1,009 10 1	2,945 7 5	1,935 17 4	— — —
11.	Office of the Commissioner for Goro	...	...	1,153 12 7	1,015 17 0	— — —	137 15 7
12.	Ministry for Justice	...	...	4,004 11 5	6,657 10 11	2,652 19 6	— — —
13.	Superior Courts	...	...	13,078 14 9	12,725 10 4	— — —	293 4 5
14.	Courts of Judicial Police and Courts of Goro	...	...	9,157 1 8	9,256 19 3	99 17 7	— — —
15.	Public Registry and Government Notary...	...	...	3,341 13 1	3,713 10 2	371 17 1	— — —
16.	Prisons	...	...	12,600 3 1	13,221 11 3	621 8 2	— — —
17.	Reformatory	...	...	3,693 3 8	4,063 1 5	369 17 9	— — —
18.	Ministry for Public Instruction	...	...	9,746 9 2	11,983 15 1	2,237 5 11	— — —
19.	University	...	...	9,731 9 6	9,764 0 7	39 11 1	— — —
20.	Lycæum and Secondary Schools	...	...	9,070 12 3	9,973 14 4	903 2 1	— — —
21.	School of Art and Technical School	...	...	963 11 2	1,026 0 3	62 9 1	— — —
22.	Elementary Schools	...	...	84,818 16 5	89,437 19 9	4,619 3 3	— — —
23.	Public Libraries	...	...	2,375 17 9	3,675 1 3	799 3 6	— — —
24.	Museum	...	...	2,435 12 9	3,235 11 3	802 18 6	— — —
25.	Emigration	...	...	2,069 0 6	2,585 16 6	516 16 0	— — —
26.	Labour	...	...	5,119 17 8	5,953 11 6	833 13 10	— — —
27.	Public Health	...	...	24,298 11 4	26,164 3 10	1,865 12 6	— — —
28.	Charitable Institutions	...	...	154,361 12 10	148,126 5 10	13,764 13 0	— — —
29.	Ministry for Industry and Commerce	...	...	1,252 19 9	1,285 12 1	32 12 4	— — —
30.	Customs and Port...	...	...	23,273 9 6	24,989 9 11	1,716 0 5	— — —
31.	Agriculture	...	...	10,919 0 11	12,842 17 8	1,921 16 9	— — —
32.	Fisheries	...	...	751 0 11	738 16 5	— — —	12 4 6
33.	Public Works Department	...	...	17,800 14 9	18,853 8 3	1,052 13 6	— — —
34.	Water and Electricity Department	...	...	75,285 1 8	83,005 13 8½	7,720 12 0½	— — —
35.	Railway	...	...	12,990 7 2	12,447 18 10	— — —	542 8 4
36.	Public Works Annually Recurrent	...	...	91,225 10 1	97,278 4 7	6,052 14 6	— — —
37.	Public Works & Water & Electricity Works Extra-ordinary	...	...	49,770 0 8	96,362 1 3½	46,592 0 7½	— — —
Net increase				821,252 9 0	930,112 19 6½	111,852 7 11	2,971 17 4½
				...	...	108,860 10 6½	

OF EXPENDITURE FOR 1928-29 AND 1929-30.

Principal reason of Increase or Decrease.

 Mainly due to the abolition of the allowance to Senators.

Due chiefly to the establishment of the Office of the Agent General for Malta in London.

Purchase of motor-cars, motor-cycles, motor-hearse and increase in personnel.

Payment of transit rates not effected within the year.

Due to the purchase of a Linotype Machine and of an Electric Motor.

 Increase of staff and periodical increments.

Due to payment of arrears of certain barthenis.

Grant of new compassionate allowances under the Widows and Orphans Pensions Act, 1927 and of bonus thereon.

Due to sundry non-recurrent expenditure.

Chiefly due to the abolition of the Office of Assessor of Taxes for Gozo.

Due to the compilation of the Electoral Lists under the new Act.

 Purchase of Machinery and of special materials for preservation of old documents.

More prisoners admitted.

Increase in the complement of inmates.

Mainly due to the Royal Opera House undertaking.

 New appointments and filling up of vacant situations.

 Periodical increments, promotions and appointment of additional teachers consequent on the opening of new schools.

Mainly due to compilation of catalogues on the card system & to cost of machinery, etc., for binding & preserving old manuscripts.

New excavations carried out within the year.

Remission of a greater number of passport fees and assistance rendered to Maltese priests abroad.

Mainly due to the sending of a Representative of Malta to Australia.

More extraordinary works carried out than in the previous year.

New posts, opening of Ophthalmic Hospital, prolonged fever epidemic, increase in the number of patients & outpatients & purchase of a motor ambulance & a motor van.

 Principally due to increase of personnel and extraordinary non-recurrent expenditure.

Due chiefly to more extraordinary works carried out in 1929-30.

 Increase of salaries & periodical increments & expenses connected with the Workmen's Compensation Fund.

Mainly due to general expansion of the Department.

No extraordinary works were carried out during the year.

Increased expenditure on maintenance works.

Part of the expenditure in 1928-29 was charged to the Reserve Fund Account.

