

# RECAPITULATION OF EXPENDITURE

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

RECAPITULATION OF EXPENDITURE  
with Personal Emoluments distinguished from Other Charges

Heads of Expenditure as in the Estimates	1929-30								
	a) Personal Emoluments			b) Other Charges			Total		
	£	s	d.	£	s	d.	£	s	d.
Maltese Imperial Government									
1. Parliament	8,575	8	11	1,437	10	7	10,012	19	6
2. Office of the Head of the Ministry	4,362	16	3	4,376	16	8	8,739	12	11
3. Police	1,662	0	8	3,663	14	5	5,325	15	1
4. Post Office	66,463	14	1	9,924	13	9	76,388	7	10
5. Printing and Stationery	13,398	5	9	18,322	16	9	31,721	2	6
6. Treasury	4,088	10	9	2,488	16	8	6,577	7	5
7. Audit	8,132	17	11	1,304	10	5½	9,437	8	4½
8. Charges on account of interest & burthens	5,167	18	1	153	15	9	5,321	13	10
9. Pensions	—	—	—	4,024	0	6	4,024	0	6
10. Miscellaneous	—	—	—	59,172	0	11	59,172	0	11
11. Office of the Commissioner for Gozo	—	—	—	2,945	7	5	2,945	7	5
12. Ministry for Justice	850	0	0	165	17	0	1,015	17	0
13. Superior Courts...	2,405	4	6	4,252	6	5	6,657	10	11
14. Courts of Judicial Police & Courts of Gozo	11,600	4	2	1,185	6	2	12,785	10	4
15. Public Registry & Notary to Government	7,614	11	1	1,642	8	2	9,256	19	3
16. Prisons	3,153	10	3	559	19	11	3,713	10	2
17. Reformatory	4,275	14	4	8,945	16	11	13,221	11	3
18. Ministry for Public Instruction	1,849	14	0	2,213	7	5	4,063	1	5
19. University	1,652	6	2	10,331	8	11	11,983	15	1
20. Lyceum and Secondary Schools	7,793	8	3	1,970	12	4	9,764	0	7
21. School of Art and Technical School	8,454	13	9	1,519	0	7	9,973	14	4
22. Elementary Schools	657	1	1	368	19	2	1,026	0	3
23. Public Libraries	79,504	4	0	9,933	15	9	89,437	19	9
24. Museum	1,474	4	0	2,200	17	3	3,675	1	3
25. Emigration	1,714	0	10	1,524	10	5	3,238	11	3
26. Labour	1,476	13	2	1,109	3	4	2,585	16	6
27. Public Health	1,148	2	8	4,805	8	10	5,953	11	6
28. Charitable Institutions	18,727	1	10	7,437	2	0	26,164	3	10
29. Ministry for Industry and Commerce	43,060	18	11	105,065	6	11	148,126	5	10
30. Customs and Port	698	0	0	587	12	1	1,285	12	1
31. Agriculture	19,067	10	5	5,921	19	6	24,989	9	11
32. Fisheries	6,921	9	8	5,921	8	0	12,842	17	8
33. Public Works Department	640	0	0	98	16	5	738	16	5
34. Water & Electricity Department	18,472	19	7	380	8	8	18,853	8	3
35. Railway	19,751	18	4	63,253	15	4½	83,005	13	8½
36. Public Works Annually Recurrent	5,993	8	4	6,454	10	6	12,447	18	10
37. Public Works and Water and Electricity Works Extraordinary	—	—	—	97,278	4	7	97,278	4	7
Total Net Expenditure	380,808	11	9	549,304	7	9½	930,112	19	6½