

ABSTRACT
OF THE
REVENUE AND EXPENDITURE.

REVENUE AND EXPENDITURE FOR THE

REVENUE						£	s.	d.	£	s.	d.
I. CUSTOMS.											
Import duties	...	...	...	...	...	456,383	0	1			
Excise duties	...	...	...	...	...	36,436	12	2			
									492,819	12	3
II. HARBOUR AND QUARANTINE DUES.											
Tonnage dues	...	...	...	...	...	8,051	18	3			
Quarantine dues	...	...	...	...	...	577	7	4½			
									8,629	5	7½
III. LICENCES, STAMP & OTHER DUTIES, COURT FINES, &c.											
Wines and Spirits licences	...	...	...	...	...	3,995	17	3			
Sporting and Auctioneers' licences	...	...	...	...	...	2,507	10	0			
Motor Car and Motor Cycle licences	...	...	...	...	...	10,279	5	1			
Dog licences	...	...	...	...	...	1,469	3	0			
Entertainments duty	...	...	...	...	...	9,168	3	10			
Succession and Donation duties	...	...	...	...	...	22,080	1	4			
Stamp duties	...	...	...	...	...	17,269	12	0½			
Fines & forfeitures	...	...	...	...	...	4,703	13	7			
									71,473	6	1½
IV. FEES OF COURT											
									7,534	1	9
V. FEES OF OFFICE AND REIMBURSEMENTS.											
Fees of Office	...	...	...	...	...	20,730	11	2			
Reimbursements	...	...	...	...	...	21,998	11	0½			
									42,729	2	2½
VI. POST OFFICE											
									42,149	18	2
VII. RAILWAY											
									4,706	4	6
VIII. WATER SERVICE											
									42,245	18	3
IX. ELECTRICITY SUPPLY											
									91,887	9	6
X. RENTS											
									52,733	11	7½
XI. INTEREST											
									26,151	4	4
XII. RECEIPTS UNDER THE WIDOWS & ORPHANS PENSIONS ACT, 1927											
									5,520	19	11
XIII. MISCELLANEOUS RECEIPTS											
									1,178	3	5½
XIV. LAND SALES											
									1,733	14	4½
XV. LOTTO RECEIPTS											
									46,060	19	3
REVENUE ACCRUING TO THE IMPERIAL GOVERNMENT IN RESPECT OF RESERVED MATTERS											
									2,139	14	0
Total Net Revenue									939,993	5	3½

TWELVE MONTHS ENDED 31ST MARCH 1931.

EXPENDITURE

Ordinary Expenditure :—

	£	s.	d.	£	s.	d.
MALTESE IMPERIAL GOVERNMENT	11,062	13	9			
1. PARLIAMENT	4,299	14	1			
2. OFFICE OF THE HEAD OF THE MINISTRY	4,850	7	10			
3. PRINTING AND STATIONERY	5,223	16	0			
4. TREASURY	10,321	14	8½			
5. AUDIT	5,523	19	11			
6. INTEREST AND BURTHENS	3,934	2	0			
7. PENSIONS	62,127	4	0			
8. MISCELLANEOUS SERVICES	2,466	0	0			
9. OFFICE OF THE COMMISSIONER FOR GOZO	1,060	18	3			
10. MINISTRY FOR JUSTICE	5,217	7	2			
10A. OFFICE OF THE PRINCIPAL ELECTORAL REGISTRAR	1,094	10	9			
11. SUPERIOR COURTS	13,869	19	5			
12. COURTS OF JUDICIAL POLICE AND COURTS OF GOZO	9,811	1	11			
13. PUBLIC REGISTRY AND NOTARY TO GOVERNMENT	3,737	17	11			
14. POLICE	79,572	2	9			
15. PRISONS	12,609	7	3			
16. REFORMATORY	4,257	1	6			
17. MINISTRY FOR PUBLIC INSTRUCTION	14,427	10	10			
18. UNIVERSITY	9,719	11	4			
19. LYCEUM AND SECONDARY SCHOOLS	10,627	10	2			
20. SCHOOL OF ART AND TECHNICAL SCHOOL	1,321	5	11			
21. ELEMENTARY SCHOOLS	95,139	15	7			
22. PUBLIC LIBRARIES	3,683	17	5			
23. MUSEUM	3,685	15	0			
24. EMIGRATION	2,531	13	8			
25. LABOUR	5,909	18	1			
26. PUBLIC HEALTH	26,014	19	3			
27. CHARITABLE INSTITUTIONS	153,403	10	5			
28. MINISTRY FOR INDUSTRY AND COMMERCE	1,302	2	10			
29. CUSTOMS AND PORT	26,874	12	11			
30. POST OFFICE	49,155	4	6			
31. AGRICULTURE	14,703	8	7			
32. FISHERIES	773	12	3			
33. PUBLIC WORKS DEPARTMENT	19,740	12	10			
34. WATER AND ELECTRICITY DEPARTMENT	81,973	7	10½			
35. RAILWAY	11,065	17	3			
36. PUBLIC WORKS ANNUALLY RECURRENT	101,773	18	1			
	866,018	4	0			
Extraordinary Expenditure :—						
37. PUBLIC WORKS AND WATER AND ELECTRICITY WORKS EXTRAORDINARY	131,253	14	7½			
Total Expenditure	997,271	18	7½			