

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

COMPARATIVE YEARLY STATEMENT

Heads of Revenue	Amount collected in the year 1929-30	Amount collected in the year 1930-31	Increase	Decrease
I. Customs :	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Import duties	467,720 14 4	466,503 19 0	— — —	1,216 15 4
Excise duties	35,532 6 1	37,129 2 2	1,596 16 1	— — —
II. Harbour and Quarantine Dues :				
Tonnage dues	8,149 16 3	8,072 18 3	— — —	76 18 0
Quarantine dues	708 5 9	577 7 4½	— — —	130 18 4½
III. Licences, Stamp and other duties, Court Fines, &c. :				
Wines and Spirits licences	3,928 17 2	3,997 8 4	68 11 2	— — —
Sporting and Auctioneers' licences	2,620 0 0	2,507 10 0	— — —	112 10 0
Motor Car and Motor Cycle licences	8,838 5 6	10,311 4 1	1,472 18 7	— — —
Dog licences	1,532 11 0	1,469 3 0	— — —	63 8 0
Entertainments duty	8,398 18 8½	9,481 2 6	1,082 3 9½	— — —
Succession & Donation duties	39,821 18 0	22,343 5 4	— — —	8,478 12 8
Stamp duties	17,310 5 6½	17,329 4 2½	18 18 8½	— — —
Fines and forfeitures	4,537 13 0	4,715 5 7	177 12 7	— — —
IV. Fees of Court	6,493 9 10	7,534 1 9	1,040 11 11	— — —
V. Fees of Office and Reimbursements :				
Fees of Office	19,818 5 3½	20,736 10 2	918 4 10½	— — —
Reimbursements	22,362 15 1½	22,039 12 11½	— — —	323 2 2½
VI. Post Office	33,394 10 2	42,149 18 2	8,845 8 0	— — —
VII. Railway	7,091 13 0	4,706 4 6	— — —	2,385 8 6
VIII. Water Service	37,040 17 9	42,303 16 11	5,262 19 2	— — —
IX. Electricity Supply	89,873 4 2	91,887 9 6	2,014 5 4	— — —
X. Rents	60,864 10 10½	55,335 9 6½	— — —	5,529 1 4½
XI. Interest	35,787 11 8	26,217 19 0	— — —	9,569 12 8
XII. Receipts under the Widows & Orphans Pensions Act, 1927	5,413 11 1	5,830 7 3	416 16 2	— — —
XIII. Miscellaneous Receipts	970 5 4	1,190 5 11½	220 0 7½	— — —
XIV. Land Sales	4,246 10 7	1,733 14 4½	— — —	2,512 16 2½
XV. Lotto Receipts	41,469 6 5	46,060 19 3	4,591 12 10	— — —
Revenue accruing to the Imperial Government in respect of Reserved Matters... ..	— — —	2,139 14 0	2,139 14 0	— — —
Total gross Revenue	954,836 2 8	954,303 13 1½	29,866 13 9½	30,399 3 4
Deduct Refunds	22,739 0 4½	14,310 7 10	— — —	8,428 12 6½
Total Net Revenue	932,097 2 3½	939,993 5 3½	29,866 13 9½	21,970 10 9½

OF REVENUE FOR 1929-30 AND 1930-31.

Cause of Increase or Decrease

Increased number of licences.

Fluctuations.

More judgments delivered.

Issue of the new Postage & Revenue Stamps.

Decreased traffic.

Extensions.

Extensions.

Revenue in 1929 was abnormal, owing to the collection of arrears.

Lower rate of interest received and smaller amounts on deposit than anticipated.

Fluctuations.

Fluctuations.

Fluctuations.

Formerly shown under "Fees of Office".

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		1929-30			1930-31			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Maltese Imperial Government		10,012	19	6	11,062	13	9	1,049	14	3			
1.	Parliament	5,739	12	11	4,799	14	1				4,439	18	10
2.	Office of the Head of the Ministry	5,325	13	1	4,810	7	10				475	7	3
3.	Printing and Stationery	6,577	7	3	5,223	16	0				1,353	11	3
4.	Treasury	9,437	8	4½	10,321	14	8½	884	6	4			
5.	Audit	5,321	13	10	5,523	19	11	202	6	1			
6.	Interest and Burthens	4,024	0	6	3,934	2	0						
7.	Pensions	59,172	0	11	62,127	4	0	2,955	3	1			
8.	Miscellaneous Services	2,945	7	5	2,466	0	0				479	7	5
9.	Office of the Commissioner for Gozo	1,015	17	0	1,060	18	3	45	1	3			
10.	Ministry for Justice	6,657	10	11	5,217	7	2				1,440	3	9
10a.	Office of the Principal Electoral Registrar				1,094	10	9	1,094	10	9			
11.	Superior Courts	12,785	10	4	13,869	10	5	1,084	0	1			
12.	Courts of Judicial Police and Courts of Gozo	9,256	19	3	9,511	1	11	554	2	8			
13.	Public Registry and Government Notary...	3,713	10	2	3,737	17	11	24	7	9			
14.	Police	26,388	7	10	29,572	2	9	3,183	14	11			
15.	Prisons	13,211	11	3	12,609	7	3				612	4	0
16.	Reformatory	4,063	1	5	4,287	1	6	224	0	1			
17.	Ministry for Public Instruction	11,983	15	1	14,427	10	10	2,443	15	9			
18.	University	9,764	0	7	9,719	11	4				44	8	3
19.	Lyceum and Secondary Schools	9,073	14	4	10,617	10	2	653	15	10			
20.	School of Art and Technical School	1,026	0	3	1,321	5	11	295	5	8			
21.	Elementary Schools	89,437	19	9	95,139	15	7	5,701	15	10			
22.	Public Libraries	3,675	1	3	3,683	17	5	8	16	2			
23.	Museum	3,238	11	3	3,685	15	0	447	3	9			
24.	Emigration	2,585	16	6	2,531	13	8				54	2	10
25.	Labour	5,953	11	6	5,969	18	1	16	6	7			
26.	Public Health	26,164	3	10	26,014	10	3				149	4	7
27.	Charitable Institutions	148,126	5	10	153,463	10	5	5,337	4	7			
28.	Ministry for Industry and Commerce	1,285	12	1	1,302	2	10	16	10	9			
29.	Customs and Post	24,989	9	11	26,874	12	11	1,885	3	0			
30.	Post Office	31,721	2	6	40,155	4	6	8,434	2	0			
31.	Agriculture	12,842	17	8	14,793	8	7	1,860	10	11			
32.	Fisheries	738	16	5	773	12	3	34	15	10			
33.	Public Works Department	18,853	8	3	19,740	12	10	887	4	7			
34.	Water and Electricity Department	83,005	13	8½	81,973	7	10½				1,032	5	10
35.	Railway	12,447	18	10	11,065	17	3				1,382	1	7
36.	Public Works Annually Recurrent	97,278	4	7	101,773	18	1	4,495	13	6			
37.	Public Works and Water and Electricity Works Extraordinary	96,362	1	3½	131,253	14	7½	34,891	13	4			
Net increase		930,112	19	6½	997,271	18	7½	28,711	14	4	11,552	15	3
								67,158	19	1			

OF EXPENDITURE FOR 1929-30 AND 1930-31.

Principal reason of Increase or Decrease.

Mainly due to leave on half pay in 1929-30 and ordinary fluctuations.

Due to Parliament not having reassembled.

Fluctuation.

Mainly due to the purchase in 1929-30 of a Linotype Machine and of an electric motor.

Filling up of vacancies, promotions and expenses in connection with the Rent Restriction Act.

New pensions and bonus thereon, also grant of compassionate allowances under the Widows and Orphans Pension Act.

Ordinary fluctuations.

Transfer in 1930-31 of expenses of elections to Vote 10a.

New vote—Vide preceding remark.

Mainly due to the appointment of an additional Judge and to increase in personnel.

Increased number of cases requiring expert opinion and advice.

Due to ordinary fluctuations and to increase in the number of Constables, etc.

Mainly due to decreased price of flour.

Due to the appointment of an additional Labour Master, promotions, increments, etc.

Increased expenditure in connection with the Royal Opera House undertaking.

Due chiefly to increase in staff and in the number of students.

Appointment of a Director and Teacher of filigree and silversmithing.

Periodical increments, promotions and appointment of additional teachers consequent on the opening of new schools.

Mainly due to increased preservation measures required during the year.

Mainly due to improved salaries of nurses, new posts, and increase in the number of patients.

Mainly due to increase in personnel and to payment of gratuities to Measures & Hoppersmen on abolition of office on 1st May, 1930.

Payment of transit rates for 1929 and 1930 and increased expenditure in connection with the new mail service between Malta and Syracuse.

Mainly due to the general expansion of the Department.

Mainly due to increases of salaries and periodical increments.

Principally due to less pumping of water on account of heavy rainfall.

Vacant posts and decreased consumption of coal due to reduction of train service.

Mainly due to larger expenditure on maintenance works.

Due chiefly to more extraordinary works carried out and to the new system in connection with the resurfacing of streets and roads.