

SECTION 4.

RECAPITULATION OF EXPENDITURE

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

PERSONAL EMOLUMENTS		OTHER CHARGES		TOTAL
1870	1871	1870	1871	
10,000	12,000	5,000	6,000	17,000
15,000	18,000	8,000	10,000	33,000
20,000	25,000	12,000	15,000	57,000
25,000	30,000	18,000	22,000	85,000
30,000	35,000	25,000	30,000	120,000
35,000	40,000	35,000	40,000	150,000
40,000	45,000	45,000	50,000	180,000
45,000	50,000	55,000	60,000	210,000
50,000	55,000	65,000	70,000	240,000
55,000	60,000	75,000	80,000	270,000
60,000	65,000	85,000	90,000	300,000
65,000	70,000	95,000	100,000	330,000
70,000	75,000	105,000	110,000	360,000
75,000	80,000	115,000	120,000	390,000
80,000	85,000	125,000	130,000	420,000
85,000	90,000	135,000	140,000	450,000
90,000	95,000	145,000	150,000	480,000
95,000	100,000	155,000	160,000	510,000
100,000	105,000	165,000	170,000	540,000
105,000	110,000	175,000	180,000	570,000
110,000	115,000	185,000	190,000	600,000
115,000	120,000	195,000	200,000	630,000
120,000	125,000	205,000	210,000	660,000
125,000	130,000	215,000	220,000	690,000
130,000	135,000	225,000	230,000	720,000
135,000	140,000	235,000	240,000	750,000
140,000	145,000	245,000	250,000	780,000
145,000	150,000	255,000	260,000	810,000
150,000	155,000	265,000	270,000	840,000
155,000	160,000	275,000	280,000	870,000
160,000	165,000	285,000	290,000	900,000
165,000	170,000	295,000	300,000	930,000
170,000	175,000	305,000	310,000	960,000
175,000	180,000	315,000	320,000	990,000
180,000	185,000	325,000	330,000	1,020,000
185,000	190,000	335,000	340,000	1,050,000
190,000	195,000	345,000	350,000	1,080,000
195,000	200,000	355,000	360,000	1,110,000
200,000	205,000	365,000	370,000	1,140,000
205,000	210,000	375,000	380,000	1,170,000
210,000	215,000	385,000	390,000	1,200,000
215,000	220,000	395,000	400,000	1,230,000
220,000	225,000	405,000	410,000	1,260,000
225,000	230,000	415,000	420,000	1,290,000
230,000	235,000	425,000	430,000	1,320,000
235,000	240,000	435,000	440,000	1,350,000
240,000	245,000	445,000	450,000	1,380,000
245,000	250,000	455,000	460,000	1,410,000
250,000	255,000	465,000	470,000	1,440,000
255,000	260,000	475,000	480,000	1,470,000
260,000	265,000	485,000	490,000	1,500,000
265,000	270,000	495,000	500,000	1,530,000
270,000	275,000	505,000	510,000	1,560,000
275,000	280,000	515,000	520,000	1,590,000
280,000	285,000	525,000	530,000	1,620,000
285,000	290,000	535,000	540,000	1,650,000
290,000	295,000	545,000	550,000	1,680,000
295,000	300,000	555,000	560,000	1,710,000
300,000	305,000	565,000	570,000	1,740,000
305,000	310,000	575,000	580,000	1,770,000
310,000	315,000	585,000	590,000	1,800,000
315,000	320,000	595,000	600,000	1,830,000
320,000	325,000	605,000	610,000	1,860,000
325,000	330,000	615,000	620,000	1,890,000
330,000	335,000	625,000	630,000	1,920,000
335,000	340,000	635,000	640,000	1,950,000
340,000	345,000	645,000	650,000	1,980,000
345,000	350,000	655,000	660,000	2,010,000
350,000	355,000	665,000	670,000	2,040,000
355,000	360,000	675,000	680,000	2,070,000
360,000	365,000	685,000	690,000	2,100,000
365,000	370,000	695,000	700,000	2,130,000
370,000	375,000	705,000	710,000	2,160,000
375,000	380,000	715,000	720,000	2,190,000
380,000	385,000	725,000	730,000	2,220,000
385,000	390,000	735,000	740,000	2,250,000
390,000	395,000	745,000	750,000	2,280,000
395,000	400,000	755,000	760,000	2,310,000
400,000	405,000	765,000	770,000	2,340,000
405,000	410,000	775,000	780,000	2,370,000
410,000	415,000	785,000	790,000	2,400,000
415,000	420,000	795,000	800,000	2,430,000
420,000	425,000	805,000	810,000	2,460,000
425,000	430,000	815,000	820,000	2,490,000
430,000	435,000	825,000	830,000	2,520,000
435,000	440,000	835,000	840,000	2,550,000
440,000	445,000	845,000	850,000	2,580,000
445,000	450,000	855,000	860,000	2,610,000
450,000	455,000	865,000	870,000	2,640,000
455,000	460,000	875,000	880,000	2,670,000
460,000	465,000	885,000	890,000	2,700,000
465,000	470,000	895,000	900,000	2,730,000
470,000	475,000	905,000	910,000	2,760,000
475,000	480,000	915,000	920,000	2,790,000
480,000	485,000	925,000	930,000	2,820,000
485,000	490,000	935,000	940,000	2,850,000
490,000	495,000	945,000	950,000	2,880,000
495,000	500,000	955,000	960,000	2,910,000
500,000	505,000	965,000	970,000	2,940,000
505,000	510,000	975,000	980,000	2,970,000
510,000	515,000	985,000	990,000	3,000,000
515,000	520,000	995,000	1,000,000	3,030,000
520,000	525,000	1,005,000	1,010,000	3,060,000
525,000	530,000	1,015,000	1,020,000	3,090,000
530,000	535,000	1,025,000	1,030,000	3,120,000
535,000	540,000	1,035,000	1,040,000	3,150,000
540,000	545,000	1,045,000	1,050,000	3,180,000
545,000	550,000	1,055,000	1,060,000	3,210,000
550,000	555,000	1,065,000	1,070,000	3,240,000
555,000	560,000	1,075,000	1,080,000	3,270,000
560,000	565,000	1,085,000	1,090,000	3,300,000
565,000	570,000	1,095,000	1,100,000	3,330,000
570,000	575,000	1,105,000	1,110,000	3,360,000
575,000	580,000	1,115,000	1,120,000	3,390,000
580,000	585,000	1,125,000	1,130,000	3,420,000
585,000	590,000	1,135,000	1,140,000	3,450,000
590,000	595,000	1,145,000	1,150,000	3,480,000
595,000	600,000	1,155,000	1,160,000	3,510,000
600,000	605,000	1,165,000	1,170,000	3,540,000
605,000	610,000	1,175,000	1,180,000	3,570,000
610,000	615,000	1,185,000	1,190,000	3,600,000
615,000	620,000	1,195,000	1,200,000	3,630,000
620,000	625,000	1,205,000	1,210,000	3,660,000
625,000	630,000	1,215,000	1,220,000	3,690,000
630,000	635,000	1,225,000	1,230,000	3,720,000
635,000	640,000	1,235,000	1,240,000	3,750,000
640,000	645,000	1,245,000	1,250,000	3,780,000
645,000	650,000	1,255,000	1,260,000	3,810,000
650,000	655,000	1,265,000	1,270,000	3,840,000
655,000	660,000	1,275,000	1,280,000	3,870,000
660,000	665,000	1,285,000	1,290,000	3,900,000
665,000	670,000	1,295,000	1,300,000	3,930,000
670,000	675,000	1,305,000	1,310,000	3,960,000
675,000	680,000	1,315,000	1,320,000	3,990,000
680,000	685,000	1,325,000	1,330,000	4,020,000
685,000	690,000	1,335,000	1,340,000	4,050,000
690,000	695,000	1,345,000	1,350,000	4,080,000
695,000	700,000	1,355,000	1,360,000	4,110,000
700,000	705,000	1,365,000	1,370,000	4,140,000
705,000	710,000	1,375,000	1,380,000	4,170,000
710,000	715,000	1,385,000	1,390,000	4,200,000
715,000	720,000	1,395,000	1,400,000	4,230,000
720,000	725,000	1,405,000	1,410,000	4,260,000
725,000	730,000	1,415,000	1,420,000	4,290,000
730,000	735,000	1,425,000	1,430,000	4,320,000
735,000	740,000	1,435,000	1,440,000	4,350,000
740,000	745,000	1,445,000	1,450,000	4,380,000
745,000	750,000	1,455,000	1,460,000	4,410,000
750,000	755,000	1,465,000	1,470,000	4,440,000
755,000	760,000	1,475,000	1,480,000	4,470,000
760,000	765,000	1,485,000	1,490,000	4,500,000
765,000	770,000	1,495,000	1,500,000	4,530,000
770,000	775,000	1,505,000	1,510,000	4,560,000
775,000	780,000	1,515,000	1,520,000	4,590,000
780,000	785,000	1,525,000	1,530,000	4,620,000
785,000	790,000	1,535,000	1,540,000	4,650,000
790,000	795,000	1,545,000	1,550,000	4,680,000
795,000	800,000	1,555,000	1,560,000	4,710,000
800,000	805,000	1,565,000	1,570,000	4,740,000
805,000	810,000	1,575,000	1,580,000	4,770,000
810,000	815,000	1,585,000	1,590,000	4,800,000
815,000	820,000	1,595,000	1,600,000	4,830,000
820,00				

RECAPITULATION OF EXPENDITURE
with Personal Emoluments distinguished from Other Charges.

Heads of Expenditure as in the Estimates	1930-31								
	a) Personal Emoluments			b) Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
Maltese Imperial Government ...	9,129	5	0	1,933	8	9	11,062	13	9
1. Parliament ...	3,638	3	2	661	10	11	4,299	14	1
2. Office of the Head of the Ministry ...	1,960	5	0	2,890	2	10	4,850	7	10
3. Printing and Stationery ...	4,339	12	5	884	3	7	5,223	16	0
4. Treasury ...	8,702	12	3	1,619	2	5½	10,321	14	8½
5. Audit ...	5,334	8	8	189	11	3	5,523	19	11
6. Charges on account of interest & burthens	—	—	—	3,934	2	0	3,934	2	0
7. Pensions ...	—	—	—	62,127	4	0	62,127	4	0
8. Miscellaneous ...	87	18	1	2,378	1	11	2,466	0	0
9. Office of the Commissioner for Gozo ...	897	10	0	163	8	3	1,060	18	3
10. Ministry for Justice ...	3,150	10	10	2,066	16	4	5,217	7	2
10A. Office of the Principal Electoral Registrar	1,033	2	8	61	8	1	1,094	10	9
11. Superior Courts... ..	12,525	12	0	1,344	7	5	13,869	19	5
12. Courts of Judicial Police & Courts of Gozo	7,807	12	7	2,003	9	4	9,811	1	11
13. Public Registry & Notary to Government	3,383	10	10	354	7	1	3,737	17	11
14. Police	68,802	2	5	10,770	0	4	79,572	2	9
15. Prisons	4,397	2	10	8,212	4	5	12,609	7	3
16. Reformatory	2,012	19	0	2,274	2	6	4,287	1	6
17. Ministry for Public Instruction ...	1,911	12	8	12,515	18	2	14,427	10	10
18. University	7,766	17	8	1,952	13	8	9,719	11	4
19. Lyceum and Secondary Schools ...	9,122	9	0	1,505	1	2	10,627	10	2
20. School of Art and Technical School ...	839	14	0	481	11	11	1,321	5	11
21. Elementary Schools	84,408	13	8	10,731	1	11	95,139	15	7
22. Public Libraries	1,467	17	2	2,216	0	3	3,683	17	5
23. Museum	1,840	7	10	1,845	7	2	3,685	15	0
24. Emigration	1,577	6	8	954	7	0	2,531	13	8
25. Labour	1,456	4	10	4,513	13	3	5,969	18	1
26. Public Health	19,011	3	4	7,003	15	11	26,014	19	3
27. Charitable Institutions	44,926	13	11	108,536	16	6	153,463	10	5
28. Ministry for Industry and Commerce ...	708	0	0	594	2	10	1,302	2	10
29. Customs and Port	19,861	14	9	7,012	18	2	26,874	12	11
30. Post Office	14,272	16	4	25,882	8	2	40,155	4	6
31. Agriculture	7,573	18	0	7,129	10	7	14,703	8	7
32. Fisheries	676	10	0	97	2	3	773	12	3
33. Public Works Department	19,176	12	7	564	0	3	19,740	12	10
34. Water & Electricity Department ...	20,239	15	8	61,733	12	2½	81,973	7	10½
35. Railway	5,836	9	0	5,229	8	3	11,065	17	3
36. Public Works Annually Recurrent ...	—	—	—	101,773	18	1	101,773	18	1
37. Public Works and Water and Electricity Works Extraordinary	—	—	—	131,253	14	7½	131,253	14	7½
Total Net Expenditure ...	399,877	4	10	597,394	13	9½	997,271	18	7½