

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

COMPARATIVE YEARLY STATEMENT

Heads of Revenue	Amount collected in the year 1930-31	Amount collected in the year 1931-32	Increase	Decrease
	£ s. d.	£ s. d.	£ s. d.	£ s. d.
I. Customs :				
Import duties	466,503 19 0	473,580 14 5	7,076 15 5	— — —
Excise duties	37,129 2 2	38,930 8 3	1,801 6 1	— — —
II. Harbour and Quarantine Dues :				
Tonnage dues	8,072 18 3	8,759 4 6	686 6 3	— — —
Quarantine dues	577 7 4½	615 8 0½	38 0 8	— — —
III. Licences, Stamp and other duties, Court Fines, &c. :				
Wines and Spirits licences	3,997 8 4	4,112 0 11	114 12 7	— — —
Sporting and Auctioneers' licences	2,507 10 0	2,373 10 0	— — —	134 0 0
Motor Car and Motor Cycle licences	10,311 4 1	11,161 8 5	850 4 4	— — —
Dog licences	1,469 3 0	2,491 15 0	1,025 12 0	— — —
Entertainments duty	9,481 2 6	11,166 19 9	1,685 17 3	— — —
Succession & Donation duties	22,343 5 4	39,871 10 9	17,528 5 5	— — —
Stamp duties	17,329 4 2½	17,621 3 1½	291 19 9	— — —
Fines and forfeitures	4,715 5 7	4,110 14 4	— — —	604 11 3
IV. Fees of Court	7,534 1 9	7,132 0 8	— — —	402 1 1
V. Fees of Office and Reimbursements :				
Fees of Office	20,736 10 2	22,389 8 10	1,652 18 8	— — —
Reimbursements	22,059 12 11½	18,773 0 8	— — —	3,286 12 3½
VI. Post Office	42,149 18 2	34,012 16 2	— — —	8,137 2 0
VII. Water Service	42,303 16 11	46,021 10 5	3,717 13 6	— — —
VIII. Electricity Supply	91,887 9 6	96,058 16 0	4,171 6 6	— — —
IX. Rents	55,335 9 6½	55,854 11 4	519 1 9½	— — —
X. Interest	26,217 19 0	33,676 5 9	7,458 6 9	— — —
XI. Receipts under the Widows & Orphans Pensions Act, 1927	5,830 7 3	6,009 14 11	179 7 8	— — —
XII. Miscellaneous Receipts	1,190 5 11½	1,236 14 10½	46 8 10½	— — —
XIII. Land Sales	1,733 14 4½	6,396 10 2	4,662 15 9½	— — —
XIV. Lotto Receipts	46,060 19 3	41,444 15 5	— — —	4,616 3 10
Revenue accruing to the Imperial Government in respect of Reserved Matters... ..	2,139 14 0	2,065 17 0	— — —	73 17 0
[Railway	4,706 4 6	— — —	— — —	4,706 4 6
Total gross Revenue	954,393 13 1½	985,870 0 6½	53,506 19 4	21,940 11 1½
Deduct Refunds	14,310 7 10	14,557 4 3	246 16 3	— — —
Total Net Revenue	939,993 5 3½	971,312 10 3½	53,260 2 11	21,940 11 1½

SECTION 3.
 OF REVENUE FOR 1930-31 AND 1931-32.

Cause of Increase or Decrease

Mainly due to the increase of duty on petrol and to increased importation of grains.

Increase in tonnage.

Increase of fee.

Conversion of cinemas into talkies, the admission fee being raised.

A greater number of successions in the indirect line.

Fluctuations.

Mainly due to larger receipts from Albattoir fees.

Mainly due to cheaper price of bread charged by the Corradino Prisons.

Issue of the new Postage & Revenue Stamps in 1930-31.

Extensions.

Extensions.

Increase in Savings Bank Profit.

Sale of building sites inside Valletta (Harper Area).

Fluctuations.

The railway was closed as from 1st April, 1931.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	1930-31	1931-32	Increase	Decrease
	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Maltese Imperial Government	11,062 13 9	10,309 19 4	— — —	752 14 5
1. Parliament	4,299 14 1	3,788 15 8	— — —	510 18 5
2. Office of the Head of the Ministry	4,850 7 10	4,459 10 3	— — —	390 17 7
3. Printing and Stationery	5,223 16 0	5,500 3 1	276 7 1	— — —
4. Treasury	10,321 14 8½	9,725 14 2	— — —	596 0 6½
5. Audit	5,523 19 11	5,688 14 5	164 14 6	— — —
6. Interest and Burthens	3,934 2 0	3,859 16 11	— — —	74 5 1
7. Pensions	62,127 4 0	64,759 12 6	2,623 8 6	— — —
8. Miscellaneous Services	2,466 0 0	7,759 3 0	5,293 3 0	— — —
9. Office of the Commissioner for Gozo	1,060 18 5	1,104 10 11	43 12 8	— — —
10. Ministry for Justice	5,217 7 2	3,421 17 1	— — —	1,795 10 1
11. Office of the Principal Electoral Registrar	1,094 10 9	1,074 18 3	— — —	19 12 6
12. Superior Courts	13,869 19 5	13,768 9 2	— — —	101 10 3
13. Courts of Judicial Police and Courts of Gozo	9,811 1 11	9,812 1 6	— 19 7	— — —
14. Public Registry and Government Notary	5,737 17 11	5,989 18 8	252 0 9	— — —
15. Police	79,572 2 9	79,295 2 4	— — —	277 0 5
16. Prisons	12,609 7 3	10,602 3 5	— — —	2,007 3 10
17. Reformatory	4,287 1 6	4,511 10 7	224 9 1	— — —
18. Ministry for Public Instruction	14,427 10 10	17,104 1 4	2,676 10 6	— — —
19. University	9,719 11 4	9,827 13 7	108 2 3	— — —
20. Lyceum and Secondary Schools	10,627 10 2	11,020 4 3	392 14 1	— — —
21. School of Art and Technical School	1,321 5 11	2,569 2 4	1,247 16 5	— — —
22. Elementary Schools	95,139 15 7	100,435 13 11	5,295 18 4	— — —
23. Public Libraries	3,683 17 5	3,672 7 0	— — —	11 10 5
24. Museum	3,685 15 0	3,800 1 11	114 6 11	— — —
25. Emigration	2,531 13 8	2,064 7 2	— — —	467 6 1
26. Labour	5,069 18 1	3,856 0 3	— — —	2,113 17 10
27. Public Health	26,014 19 3	28,636 1 7	2,621 2 4	— — —
28. Charitable Institutions	153,463 10 5	146,129 14 1	— — —	7,333 16 4
29. Ministry for Industry and Commerce	1,302 2 10	1,328 7 5	26 4 7	— — —
30. Customs and Port	26,874 12 11	27,480 19 5	606 6 6	— — —
31. Post Office	40,155 4 6	37,236 11 8	— — —	2,918 12 10
32. Agriculture	14,793 8 7	16,707 14 0	2,004 5 5	— — —
33. Fisheries	773 12 3	1,088 16 9	315 4 6	— — —
34. Public Works Department	19,740 12 10	21,259 6 0	1,509 13 2	— — —
35. Water and Electricity Department	81,973 7 10½	82,751 4 0½	777 16 2	— — —
36. Public Works Annually Recurrent	101,773 18 1	103,975 8 9½	2,201 10 8½	— — —
37. Public Works & Water & Electricity Works Extraordinary	131,253 14 7½	102,334 14 7½	— — —	28,919 0 0
38. Telephone Department	— — —	496 13 4	496 13 4	— — —
— Railway Department	11,065 17 3	— — —	— — —	11,065 17 3
	997,271 18 7½	997,189 5 1½	29,273 0 4½	59,355 13 10½
Net decrease	— — —	— — —	— — —	30,082 13 6

OF EXPENDITURE FOR 1930-31 AND 1931-32.

Principal reason of Increase or Decrease.

Ordinary fluctuations.

Mainly due to Parliament not having reassembled.

Ordinary fluctuations.

Mainly due to the appointment of an additional Linotype Operator.

Ordinary fluctuations.

Promotion of clerks and increments of salaries.

—

Grant of new pensions and compassionate allowances.

Extraordinary expenditure in connection with the Malta Royal Commission 1931 and taking of the Census.

—

No elections were held in 1931-32.

—

—

—

Mainly due to promotion of clerks and increments of salaries.

—

Decreased price of flour and smaller number of prisoners.

New post of Principal Labour Master and increments of salaries.

Additional expenditure connected with the passenger service between Malta and Syracuse & Malta and Tunis and expenditure on the Royal Opera House undertaking.

—

—

Due to the transfer to this head of expenditure of the Engineering Training Workshop formerly shown under Railway.

Periodical increments, promotions and increase in the number of teachers.

—

—

Mainly due to decrease in the number of emigrants.

Due chiefly to transfer of certain services to other heads of expenditure.

Mainly due to the purchase of a Clayton apparatus for the deratisation of ships.

Lower contract prices, revised expenditure for fitting up trachoma wards and revised diet.

—

Mainly due to the purchase of two motor-engines and of a lathe and driving motor.

Transit charges for the years 1929 and 1930 were paid during 1930-31.

Increased expenditure under Public Gardens and other services owing to expansion of the Department.

Mainly due to the appointment of an expert to report on the fisheries situation in Malta.

New posts, increases of salaries and periodical increments.

Ordinary fluctuations.

Increased expenditure on maintenance works.

Less extraordinary works carried out during the year.

New vote.

Railway closed down as from 1st April, 1931.

