

RECAPITULATION OF EXPENDITURE

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

RECAPITULATION OF EXPENDITURE
with Personal Emoluments distinguished from Other Charges.

Heads of Expenditure as in the Estimates	1981-82								
	a) Personal Emoluments			b) Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
Maltese Imperial Government ...	8,897	8	11	1,412	10	5	10,309	19	4
1. Parliament ...	3,591	11	3	197	4	5	3,788	15	8
2. Office of the Head of the Ministry ...	1,080	5	10	2,479	4	5	4,459	10	3
3. Printing and Stationery ...	4,454	3	11	1,045	10	2	5,500	3	1
4. Treasury ...	8,980	12	3	744	1	11	9,725	14	2
5. Audit ...	5,486	10	4	202	4	1	5,688	14	5
6. Charges on account of interest & burthens	—	—	—	3,859	16	11	3,859	16	11
7. Pensions ...	—	—	—	64,750	12	6	64,750	12	6
8. Miscellaneous ...	—	—	—	7,759	3	0	7,759	3	0
9. Office of the Commissioner for Gozo ...	1,100	0	0	4	10	11	1,104	10	11
10. Ministry for Justice ...	3,079	5	0	342	12	1	3,421	17	1
11. Office of the Principal Electoral Registrar	1,029	9	4	45	8	11	1,074	18	3
12. Superior Courts ...	12,698	12	2	1,070	17	0	13,768	9	2
13. Courts of Judicial Police & Courts of Gozo	7,806	1	10	2,005	19	8	9,812	1	6
14. Public Registry & Notary to Government	3,601	9	8	388	9	0	3,989	18	8
15. Police ...	70,263	13	6	9,031	8	10	79,295	2	4
16. Prisons ...	4,445	17	0	6,156	6	5	10,602	3	5
17. Reformatory ...	2,178	5	0	2,333	5	7	4,511	10	7
18. Ministry for Public Instruction ...	1,822	17	7	15,281	3	9	17,104	1	4
19. University ...	7,616	6	5	2,211	7	2	9,827	13	7
20. Lyceum and Secondary Schools ...	9,526	15	5	1,493	8	10	11,020	4	3
21. School of Art and Technical School ...	1,636	16	7	932	5	9	2,569	2	4
22. Elementary Schools ...	90,660	3	11	9,775	10	0	100,435	13	11
23. Public Libraries ...	1,518	7	0	2,154	0	0	3,672	7	0
24. Museum ...	1,958	6	0	1,841	15	11	3,800	1	11
25. Emigration ...	1,457	11	9	606	15	10	2,064	7	7
26. Labour ...	1,885	18	1	1,970	2	2	3,856	0	3
27. Public Health ...	19,378	9	4	9,257	12	3	28,636	1	7
28. Charitable Institutions ...	45,980	18	3	100,148	15	10	146,129	14	1
29. Ministry for Industry and Commerce ...	642	15	2	685	12	3	1,328	7	5
30. Customs and Port ...	20,856	1	3	6,624	18	2	27,480	19	5
31. Post Office ...	14,436	11	8	22,800	0	0	37,236	11	8
32. Agriculture ...	8,554	18	2	8,152	15	10	16,707	14	0
33. Fisheries ...	743	13	0	345	3	9	1,088	16	9
34. Public Works Department ...	20,646	2	2	604	3	10	21,250	6	0
35. Water & Electricity Department ...	22,350	8	9	60,400	15	3½	82,751	4	0½
36. Public Works Annually Recurrent ...	—	—	—	103,975	8	9½	103,975	8	9½
37. Public Works and Water and Electricity Works Extraordinary	—	—	—	102,334	14	7½	102,334	14	7½
38. Telephone Department ...	496	13	4	—	—	—	496	13	4
Total Net Expenditure ...	411,762	19	10	555,426	5	3½	967,189	5	1½