

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

COMPARATIVE YEARLY STATEMENT

Heads of Revenue	Amount collected in the year 1931-32			Amount collected in the year 1932-33			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
I. Customs :												
Import duties	473,580	14	5	486,981	9	1	13,400	14	8	—	—	—
Excise duties	38,930	8	3	30,947	0	8	—	—	—	7,983	7	7
II. Harbour and Quarantine Dues :												
Tonnage dues	8,759	4	6	8,906	10	9	147	6	3	—	—	—
Quarantine dues	615	8	0½	666	11	4	51	3	3½	—	—	—
III. Licences, Stamp and other duties, Court Fines, &c. :												
Wines and Spirits licences	4,112	0	11	4,221	6	11	109	6	0	—	—	—
Sporting and Auctioneers' licences	2,373	10	0	2,424	10	0	51	0	0	—	—	—
Motor Car and Motor Cycle licences	11,161	8	5	12,691	3	9	1,529	15	4	—	—	—
Dog licences	2,494	15	0	1,927	17	9	—	—	—	566	17	3
Entertainments duty	11,166	19	9	10,869	11	5	—	—	—	297	8	4
Succession & Donation duties	39,871	10	9	27,193	13	11	—	—	—	12,677	16	10
Stamp duties	17,621	3	11½	23,094	14	1½	5,473	10	2	—	—	—
Fines and forfeitures	4,110	14	4	5,004	18	11	894	4	7	—	—	—
IV. Fees of Court	7,132	0	8	7,331	12	8½	199	12	0½	—	—	—
V. Fees of Office and Reimbursements :												
Fees of Office	22,389	8	10	20,850	7	8½	—	—	—	1,539	1	1½
Reimbursements	18,773	0	8	16,454	1	9½	—	—	—	2,318	18	10½
VI. Post Office	34,012	16	2	31,237	6	0	—	—	—	2,775	10	2
VII. Water Service	46,021	10	5	47,626	15	5	1,605	5	0	—	—	—
VIII. Electricity Supply	96,058	16	0	101,143	6	0	5,084	10	0	—	—	—
IX. Telephone Service	—	—	—	745	0	2	745	0	2	—	—	—
X. Rents	55,854	11	4	53,696	13	0½	—	—	—	2,157	18	3½
XI. Interest	33,676	5	9	35,350	4	4	1,673	18	7	—	—	—
XII. Receipts under the Widows & Orphans Pensions Act, 1927	6,009	14	11	6,145	2	0	135	7	1	—	—	—
XIII. Miscellaneous Receipts	1,236	14	10½	1,957	2	0	720	7	1½	—	—	—
XIV. Land Sales	6,396	10	2	1,065	0	3½	—	—	—	5,331	9	10½
XV. Lotto Receipts	41,444	15	5	41,576	15	2	131	19	9	—	—	—
XVI. Revenue accruing to the Imperial Government in respect of Reserved Matters... ..	2,065	17	0	1,991	8	0	—	—	—	74	9	0
Total gross Revenue	985,870	0	6½	982,100	3	3	31,953	0	0½	35,722	17	4
Deduct Refunds	14,557	4	3	16,052	13	2	1,495	8	11	—	—	—
Total Net Revenue	971,312	16	3½	966,047	10	1	30,457	11	1½	35,722	17	4

OF REVENUE FOR 1931-32 AND 1932-33.

Cause of Increase or Decrease

Mainly due to increased importation of grain and petrol.

Owing to the equalization of duty on alcohol and spirits, alcoholic beverages were no longer manufactured in the Government Bonded stores.

Increased traffic.

Due to a very great number of dogs destroyed in view of recent regulations published by Govt. Notice No. 387 of 8. 11. 32.

A greater number of successions in the indirect line in 1931-32.

Increase of duty on cheques and receipts.

Fluctuations.

Mainly due to less receipts from Abattoir fees and to the discontinuance of the firearms fee (rs.)

Mainly due to the Corradino Prisons bakery being under repairs.

Decrease in sale of stamps.

Extensions.

Extensions.

Service commenced in January, 1933.

Mainly due to the Easter term payment of land rents falling due after the close of the financial year.

Mainly due to the transfer of securities formerly held on account of other funds.

Fluctuations.

Sale of building sites outside Valletta (Harper Area) in 1931-32.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	1931-32			1932-33			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Maltese Imperial Government	10,309	19	4	11,001	14	4	692	15	0	—	—	—
1. Parliament	3,788	15	8	6,875	17	7	3,087	1	11	—	—	—
2. Office of the Head of the Ministry	4,459	10	3	6,344	15	9	1,885	5	6	—	—	—
3. Printing and Stationery	5,500	3	1	5,893	9	2	393	6	1	—	—	—
4. Treasury	9,725	14	2	10,174	19	4	449	5	2	—	—	—
5. Audit	5,688	14	5	5,755	8	6	66	14	1	—	—	—
6. Interest and Burthens	3,859	16	11	4,130	12	1	270	15	2	—	—	—
7. Pensions	64,750	12	6	69,704	6	6	4,953	14	0	—	—	—
8. Miscellaneous Services	7,759	3	0	4,009	17	0	—	—	—	3,749	6	0
9. Office of the Commissioner for Gozo	1,104	10	11	1,096	13	10	—	—	—	7	17	1
10. Ministry for Justice	3,421	17	1	6,750	5	11	3,328	8	10	—	—	—
11. Superior Courts	13,768	9	2	14,307	10	1	539	0	11	—	—	—
12. Courts of Judicial Police and Courts of Gozo	9,812	1	6	10,625	4	11	813	3	5	—	—	—
13. Public Registry and Government Notary	3,989	18	8	4,168	2	0	178	3	4	—	—	—
14. Police	79,295	2	4	81,913	19	8	2,618	17	4	—	—	—
15. Prisons	10,602	3	5	8,109	12	10	—	—	—	2,492	10	7
16. Reformatory	4,511	10	7	4,368	11	1	—	—	—	142	19	6
17. Ministry for Public Instruction	17,104	1	4	10,799	12	9	—	—	—	6,304	8	7
18. University	9,827	13	7	9,535	12	7	—	—	—	292	1	0
19. Lyceum and Secondary Schools	11,020	4	3	11,541	2	10	520	18	7	—	—	—
20. School of Art and Technical School	2,569	2	4	3,041	9	10 ⁶	472	7	6	—	—	—
21. Elementary Schools... ..	100,435	13	11	105,236	5	10	4,800	11	11	—	—	—
22. Public Libraries	3,672	7	0	3,866	13	0	194	6	0	—	—	—
23. Museum	3,800	1	11	3,920	17	4	120	15	5	—	—	—
24. Emigration	2,064	7	7	2,237	1	3	172	13	8	—	—	—
25. Labour	3,856	0	3	3,079	3	6	—	—	—	176	16	9
26. Public Health	28,636	1	7	27,859	18	10	—	—	—	776	2	9
27. Charitable Institutions	146,129	14	1	147,629	6	7	2,499	12	6	—	—	—
28. Ministry for Industry and Commerce	1,328	7	5	808	7	9	—	—	—	519	19	8
29. Customs and Port	27,480	19	5	26,575	4	4	—	—	—	905	15	1
30. Post Office	37,236	11	8	36,248	13	1	—	—	—	987	18	7
31. Agriculture	16,707	14	0	17,772	2	2	1,064	8	2	—	—	—
32. Fisheries	1,088	16	9	916	14	0	—	—	—	172	2	9
33. Public Works Department	21,750	6	0	22,184	8	3	434	2	3	—	—	—
34. Water and Electricity Department	82,751	4	0 ¹	87,869	12	7	5,118	8	6 ¹	—	—	—
35. Telephone Department	496	13	4	1,897	17	2	1,396	3	10	—	—	—
36. Public Works Annually Recurrent	105,975	8	9 ¹	105,645	11	9	1,670	2	11 ¹	—	—	—
37. Public Works & Water & Electricity Works Extraordinary	102,334	14	7 ¹	94,389	14	10	—	—	—	7,944	19	9 ¹
— Office of the Principal Electoral Registrar	1,074	18	3	—	—	—	—	—	—	1,074	18	3
	967,189	5	1 ¹	979,971	10	10	38,240	2	1	25,457	16	4 ¹
Net increase	—	—	—	—	—	—	12,782	5	8 ¹	—	—	—

OF EXPENDITURE FOR 1931-32 AND 1932-33.

Principal reason of Increase or Decrease.

—
Due to the reassembling of Parliament.

Mainly due to extraordinary expenditure for services of a non-recurrent nature and to the establishment of a Press Bureau.

Due chiefly to the employment of extra hands in connection with the printing of Debates.

Ordinary fluctuations.

—
Payments made in respect of previous years.

New pensions and allowances.

Extraordinary expenditure in 1931-32 connected with the Census and with the Royal Commission.

—
General elections held in the year 1932-33.

—
Mainly due to new appointments and to a considerable number of cases involving appointment of experts.

—
Chiefly due to the bonuses granted to the Police in connection with the Elections.

Suspension of the bread selling undertaking.

Smaller number of ex-inmates receiving Government subsidy.

Theatre Royal undertaking terminated.

—
Formation of additional classes.

Additional supply of school requisites and employment of craftsmen in connection with special works.

Mainly due to periodical increments and expansion of the Department.

—
—
—
—
Ordinary fluctuations.

Periodical increments and increased number of patients.

Mainly due to part of Minister's salary remaining unexpended.

Mainly due to the incidence of non-recurrent expenditure in 1931-32.

Payment of transit rates to certain countries not effected in 1932-33.

General expansion of the Experimental Farms.

Fluctuating expenditure.

Mainly due to periodical increments.

Mainly due to expansion of the electric light system.

Expenditure in 1931-32 was only preliminary.

Increased expenditure on maintenance works.

Less extraordinary works carried out during the year.

Office abolished.

