

RECAPITULATION OF EXPENDITURE.

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

**RECAPITULATION OF EXPENDITURE**  
with Personal Emoluments distinguished from Other Charges.

Heads of Expenditure as in the Estimates	1932-33								
	a) Personal Emoluments			b) Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
Maltese Imperial Government ...	9,202	9	9	1,799	4	7	11,001	14	4
1. Parliament ...	4,200	0	10	2,675	16	9	6,875	17	7
2. Office of the Head of the Ministry ...	2,015	7	11	4,329	7	10	6,344	15	9
3. Printing and Stationery ...	4,679	7	7	1,214	1	7	5,893	9	2
4. Treasury ...	9,181	17	11	993	1	5	10,174	19	4
5. Audit ...	5,559	16	3	195	12	3	5,755	8	6
6. Charges on account of interest & burthens	—	—	—	4,130	12	1	4,130	12	1
7. Pensions ...	—	—	—	69,704	6	6	69,704	6	6
8. Miscellaneous ...	—	—	—	4,009	17	0	4,009	17	0
9. Office of the Commissioner for Gozo ...	923	11	1	173	2	9	1,096	13	10
10. Ministry for Justice ...	3,072	3	4	3,678	2	7	6,750	5	11
11. Superior Courts...	13,138	10	2	1,168	19	11	14,307	10	1
12. Courts of Judicial Police & Courts of Gozo	7,986	19	0	2,635	5	11	10,625	4	11
13. Public Registry & Notary to Government	3,768	7	9	399	14	3	4,168	2	0
14. Police ...	69,887	16	0	12,026	3	8	81,913	19	8
15. Prisons ...	4,519	3	7	3,680	9	3	8,199	12	10
16. Reformatory ...	2,251	16	9	2,116	14	4	4,368	11	1
17. Ministry for Public Instruction ...	1,624	17	3	9,174	15	0	10,799	12	9
18. University ...	7,844	0	9	1,694	11	10	9,535	12	7
19. Lyceum and Secondary Schools ...	9,402	1	7	2,139	1	3	11,541	2	10
20. School of Art and Technical School ...	1,747	5	7	1,294	4	3	3,041	9	10
21. Elementary Schools ...	93,371	8	11	11,864	16	11	105,236	5	10
22. Public Libraries ...	1,545	19	2	2,320	13	10	3,866	13	0
23. Museum ...	1,970	5	0	1,950	12	4	3,920	17	4
24. Emigration ...	1,484	5	0	752	16	3	2,237	1	3
25. Labour ...	1,933	0	8	1,746	2	10	3,679	3	6
26. Public Health ...	20,163	14	6	7,696	4	4	27,859	18	10
27. Charitable Institutions ...	46,927	1	0	101,702	5	7	148,629	6	7
28. Ministry for Industry and Commerce ...	226	6	8	582	1	1	808	7	9
29. Customs and Port ...	21,249	6	1	5,325	18	3	26,575	4	4
30. Post Office ...	14,269	14	5	21,978	18	8	36,248	13	1
31. Agriculture ...	3,883	0	7	8,889	1	7	17,772	2	2
32. Fisheries ...	784	15	0	131	19	0	916	14	0
33. Public Works Department ...	21,248	5	11	936	2	4	22,184	8	3
34. Water & Electricity Department ...	22,186	5	8	65,683	6	11	87,869	12	7
35. Telephone Department ...	1,675	6	9	217	10	5	1,892	17	2
36. Public Works Annually Recurrent ...	—	—	—	105,645	11	9	105,645	11	9
37. Public Works and Water and Electricity Works Extraordinary	—	—	—	94,389	14	10	94,389	14	10
<b>Total Net Expenditure ...</b>	<b>418,924</b>	<b>8</b>	<b>5</b>	<b>561,047</b>	<b>2</b>	<b>5</b>	<b>979,971</b>	<b>10</b>	<b>10</b>