

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

COMPARATIVE YEARLY STATEMENT

Heads of Revenue	Amount collected in the year 1932-33	Amount collected in the year 1933-34	Increase	Decrease
I. Customs :	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Import duties	486,981 9 1	531,600 7 5	44,618 18 4	— — —
Excise duties	30,947 0 8	27,813 19 1	— — —	3,133 1 7
II. Harbour and Quarantine Dues :				
Tonnage dues	8,906 10 9	9,096 8 9	189 18 0	— — —
Quarantine dues	666 11 4	427 2 1½	— — —	239 9 2½
III. Licences, Stamp and other duties, Court Fines, &c. :				
Wines and Spirits licences	4,221 6 11	4,331 16 2	110 9 3	— — —
Sporting and Auctioneers' licences	2,474 10 0	2,798 10 0	324 0 0	— — —
Motor Car and Motor Cycle licences	12,691 3 9	13,669 6 2	978 2 5	— — —
Dog licences	1,927 17 9	1,750 0 9	— — —	177 17 0
Entertainments duty	10,869 11 5	11,527 18 0	658 6 7	— — —
Succession & Donation duties	27,193 13 11	36,008 5 0½	8,814 11 1½	— — —
Stamp duties	21,021 14 1½	24,944 1 6	3,922 7 4½	— — —
Fines and forfeitures	5,004 18 11	5,558 5 5	553 6 6	— — —
IV. Fees of Court	7,331 12 8½	6,808 7 6	— — —	523 5 2½
V. Fees of Office and Reimbursements :				
Fees of Office	20,850 7 8½	23,737 4 8½	2,886 17 0	— — —
Reimbursements	16,454 1 9½	20,754 12 5½	4,300 10 7½	— — —
VI. Post Office	31,237 6 0	31,975 13 0	738 7 0	— — —
VII. Water Service	47,626 15 5	48,352 9 1	725 13 8	— — —
VIII. Electricity Supply	101,143 6 0	107,427 18 2	6,284 12 2	— — —
IX. Telephone Service	745 0 2	5,653 6 6	4,908 6 4	— — —
X. Rents	53,696 13 0½	57,989 8 10	4,292 15 9½	— — —
XI. Interest	35,350 4 4	37,882 2 3	2,531 17 11	— — —
XII. Receipts under the Widows & Orphans Pensions Act, 1927	6,145 2 0	6,333 12 10	188 10 10	— — —
XIII. Miscellaneous Receipts	1,957 2 0	8,077 0 6	6,119 18 6	— — —
XIV. Land Sales	1,065 0 3½	1,004 11 0	— — —	60 9 3½
XV. Lotto Receipts	41,576 15 2	51,207 17 1	9,631 1 11	— — —
XVI. Revenue accruing to the Imperial Government in respect of Reserved Matters	1,991 8 0	5,385 11 0	3,394 3 0	— — —
Total gross Revenue	982,100 3 3	1,081,610 15 3½	103,644 14 4½	4,134 2 3½
Deduct Refunds	16,052 13 2	19,989 1 9	3,936 8 7	— — —
Total Net Revenue	966,047 10 1	1,061,621 13 6½	99,708 5 9½	4,134 2 3½

OF REVENUE FOR 1932-33 AND 1933-34

Cause of Increase or Decrease

Larger importation of "ad valorem" goods, boots and shoes, petrol and flour and increase of duty on fattened cattle.

Displacement of machine made cigarettes by hand worked cigarettes.

Fluctuating receipts

New licences issued.

Increased traffic.

Continuation of the upward tendency.

Some substantial transmissions in the collateral line.

Fluctuating.

Fluctuating.

Fluctuating.

Mainly due to larger receipts from University and Secondary Schools fees.

Resumption of sale of bread at the Prisons.

Extensions.

Extensions.

Extension. The revenue collected in 1932-33 was in respect of the period January/March 1933.

Mainly due to two Easter term payments of land rents falling within the financial year.

Interest on securities previously held under the Securities Depreciation Fund.

New contributors.

Realization of securities at a profit and sale of old railway material.

Heavy receipts and comparatively small winnings during the year.

The Revenues collected in 1933-34 brought into account this year.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	1933-33		1933-34		Increase		Decrease	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Maltese Imperial Government	11,001	14 4	10,935	10 0	—	—	66	4 4
1. Parliament	6,875	17 7	7,859	13 4	983	15 9	—	—
2. Office of the Head of the Ministry	6,344	15 9	4,327	19 7	—	—	2,016	16 2
3. Printing and Stationery	5,893	9 2	5,950	12 9	57	3 7	—	—
4. Emigration	2,237	1 3	2,131	9 8	—	—	105	11 7
5. Treasury	10,174	19 4	10,403	1 7	228	2 3	—	—
6. Audit	5,755	8 6	5,267	10 7	488	7 9	—	—
7. Interest and Harthens	4,130	12 1	4,902	18 11	—	—	772	11 2
8. Pensions	69,704	6 6	70,169	17 0	465	10 6	—	—
9. Miscellaneous Services	4,009	17 0	3,460	14 3	—	—	549	2 9
10. Police	81,913	19 8	78,997	3 8	—	—	2,916	10 0
11. Ministry for Justice	6,750	5 11	4,055	5 9	—	—	2,695	0 2
12. Superior Courts	14,307	10 1	14,237	18 3	—	—	69	11 10
13. Courts of Judicial Police and Courts of Goro	10,625	4 11	10,848	16 8	223	11 9	—	—
14. Public Registry and Government Notary	4,168	2 0	4,032	12 8	—	—	135	9 4
15. Prisons	8,199	12 10	12,743	15 11	4,544	3 1	—	—
16. Reformatory	4,368	11 1	4,360	4 1	—	—	8	7 0
17. Ministry for Public Instruction	10,799	12 9	8,434	6 6	—	—	2,365	6 3
18. University	9,535	12 7	11,064	7 9	1,528	15 2	—	—
19. Lyceum and Secondary Schools	11,541	2 10	14,990	16 8	3,449	13 10	—	—
20. School of Art and Technical School	3,041	9 10	3,979	1 7	937	14 9	—	—
21. Elementary Schools	105,236	5 10	103,707	14 6	—	—	1,528	11 4
22. Public Libraries	3,866	13 0	3,531	16 7	—	—	334	16 5
23. Museum	3,920	17 4	3,813	3 4	—	—	77	14 0
24. Public Health	27,859	18 10	27,102	18 4	—	—	757	0 6
25. Charitable Institutions	148,629	6 7	155,289	12 8	6,660	6 1	—	—
26. Trade, Customs and Port	26,575	4 4	29,303	19 6	2,728	15 2	—	—
27. Post Office	36,248	13 1	41,014	2 7	7,765	9 6	—	—
28. Telephone Department	1,892	17 2	26,155	6 9	24,262	9 7	—	—
29. Agriculture	17,772	2 2	19,053	5 4	1,281	3 2	—	—
30. Labour	3,679	3 6	2,112	17 11	—	—	1,566	5 7
31. Public Works Department	22,184	8 3	22,679	18 9	495	10 6	—	—
32. Water and Electricity Department	87,869	12 7	93,453	10 3½	5,583	17 8½	—	—
33. Public Works Annually Recurrent	105,645	11 9	107,891	10 6½	2,245	18 9½	—	—
34. Works Extraordinary	94,389	14 10	137,234	5 11½	42,844	11 1½	—	—
— Office of the Commissioner for Goro	1,096	13 10	—	—	—	—	1,096	13 10
— Ministry for Industry and Commerce	808	7 9	—	—	—	—	808	7 9
— Fisheries	916	14 0	—	—	—	—	916	14 0
	979,971	10 10	1,068,128	3 2½	106,298	14 4½	18,142	2 0
Net Increase	—	—	—	—	88,156	12 4½	—	—

OF EXPENDITURE FOR 1932-33 AND 1933-34.

Principal reason of Increase or Decrease.

—
Parliamentary life in 1933-34 comprised a longer period than in the preceding year.

Due to suspension of Self-Government.

—
Reduction of establishment.

Personnel of the Gozo Branch shown under Treasury consequent on abolition of the Office of Commissioner.

—
Interest and burthens remaining outstanding.

New pensions and allowances.

Additional expenditure in 1932-33 in connection with certain non-recurrent charges.

Mainly due to payment in 1932-33 of bonus to Police in connection with the Elections.

General Elections were held in 1932-33.

—
—
Vacant posts.

Increased quantity of flour purchased consequent on the resumption of the supply of bread to Government Institutions.

—
Due to transfer of certain expenditure to other Heads.

Due to transfer of the Argotti Botanic Gardens to this Head, and to certain increases under Personal Emoluments.

Formation of additional Secondary Schools.

Due mainly to the transfer of the Technical School from the Elementary Schools Department.

Mainly due to transfer of Technical School and subsidies to private schools and expenses for training of teachers abroad to another [Head

Chiefly due to extraordinary expenditure incurred for book-presses in 1932-33

—
Principally due to vacant posts.

Mainly due to opening of a new Hospital in Gozo for Mental Cases.

Transfer of the Ministry for Trade, etc., to this Head; periodical increments and increased extraordinary expenditure.

Transfer of the Tourist Bureau to this Head of Expenditure.

Expansion of the Department.

Mainly due to the expansion of the Experimental Farm.

Abolition of the Training Centre.

Closely due to periodical increments.

General expansion of the Department.

Increased expenditure on maintenance works.

More extraordinary works carried out.

Office abolished.

} Transferred to another Head.

