

RECAPITULATION OF EXPENDITURE.

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

RECAPITULATION OF EXPENDITURE
with Personal Emoluments distinguished from Other Charges.

Heads of Expenditure as in the Estimates	1933-34								
	a) Personal Emoluments			b) Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
Maltese Imperial Government ...	9,221	7	3	1,714	2	9	10,935	10	0
1. Parliament ...	4,511	6	4	3,348	7	0	7,859	13	4
2. Office of the Head of the Ministry ...	2,090	5	6	2,237	14	1	4,327	19	7
3. Printing and Stationery ...	4,682	18	8	1,267	14	1	5,950	12	9
4. Emigration ...	1,392	6	11	739	2	9	2,131	9	8
5. Treasury ...	8,605	10	8	1,797	10	11	10,403	1	7
6. Audit ...	5,578	0	0	189	10	7	5,767	10	7
7. Interest & Burthens ...	—	—	—	4,002	18	11	4,002	18	11
8. Pensions ...	—	—	—	70,169	17	0	70,169	17	0
9. Miscellaneous ...	300	0	0	3,160	14	3	3,460	14	3
10. Police ...	70,219	0	10	8,778	2	10	78,997	3	8
11. Ministry for Justice ...	3,337	3	5	718	2	4	4,055	5	9
12. Superior Courts... ..	13,138	1	10	1,099	16	5	14,237	18	3
13. Courts of Judicial Police & Courts of Gozo	8,755	5	1	2,093	11	7	10,848	16	8
14. Public Registry & Government Notary	3,654	16	4	377	16	4	4,032	12	8
15. Prisons ...	4,718	12	11	8,025	3	0	12,743	15	11
16. Reformatory ...	2,244	3	5	2,116	0	8	4,360	4	1
17. Ministry for Public Instruction ...	1,517	13	4	6,916	13	2	8,434	6	6
18. University ...	8,597	12	11	2,466	14	10	11,064	7	9
19. Lyceum and Secondary Schools ...	11,452	2	11	3,538	13	9	14,990	16	8
20. School of Art and Technical School ...	1,967	4	4	2,012	0	3	3,979	4	7
21. Elementary Schools ...	95,888	0	11	7,819	13	7	103,707	14	6
22. Public Libraries ...	1,542	10	3	1,989	6	4	3,531	16	7
23. Museum ...	1,941	3	4	1,902	0	0	3,843	3	4
24. Public Health ...	20,111	13	11	6,991	4	5	27,102	18	4
25. Charitable Institutions ...	47,767	19	4	107,521	13	4	155,289	12	8
26. Trade Customs and Port ...	22,447	17	9	6,856	1	9	29,303	19	6
27. Post Office ...	15,082	6	8	28,931	15	11	44,014	2	7
28. Telephone Department ...	4,362	11	10	21,792	14	11	26,155	6	9
29. Agriculture ...	9,056	4	5	9,997	0	11	19,053	5	4
30. Labour ...	1,047	18	4	1,064	19	7	2,112	17	11
31. Public Works Department ...	21,399	5	2	1,280	13	7	22,679	18	9
32. Water & Electricity Department ...	22,518	12	6	70,934	17	9½	93,453	10	3½
33. Public Works Annually Recurrent ...	—	—	—	107,891	10	6½	107,891	10	6½
34. Works Extraordinary ...	—	—	—	137,234	5	11½	137,234	5	11½
Total Net Expenditure ...	429,149	17	1	638,978	6	1½	1,068,128	3	2½