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FOREWORD

The word culture generally refers to patterns of human activity and the symbolic structures that give significance to such activity. Different definitions of culture reflect different theoretical bases for understanding human activity.

Culture needs to attract people's interest and persuade them to invest a part of themselves in it. People like to feel part of a tribe and to understand their identity within that tribe. This works well in small communities and people feel needed and special in their small world. Mass culture, however, lets people define themselves in relation to everybody else in mass society.

Popular culture, or pop culture, is the people's culture that prevails in any given society. The content of popular culture is determined by the daily interactions, needs and desires, and cultural 'moments' that make up the everyday lives of the mainstream. It can include any number of practices, including those pertaining to cooking, clothing, mass media and the many facets of entertainment such as sports and literature.

In modern urban mass societies, popular culture has been crucially shaped by the development of industrial mass production, the introduction of new technologies of sound and image broadcasting and recording, and the growth of mass media industries - film, broadcast radio and television, and the book publishing industries, as well as the print and electronic news media.

In 2001, the NSO launched a full-scale Culture Statistics programme with the aim of providing a true and comprehensive picture of the Maltese cultural scene. To date, various areas have been tackled, including attendance at museums and theatres, participation in dance schools and in sports activities, band clubs, parish feasts and Good Friday processions. This publication incorporates the results of nine surveys, which, without exception, were carried out exhaustively – every organisation, public or private, was surveyed.

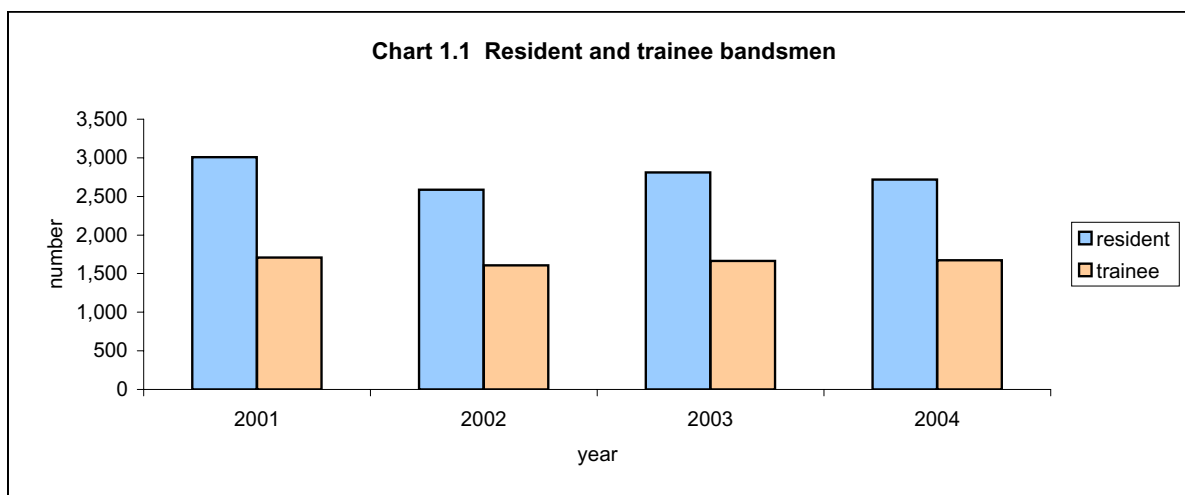
This publication is a follow-up to the first Culture Statistics publication that was published in 2003. The data carried in the publication span four years, 2001 to 2004. We trust that this publication will prove useful to ministries, government departments, cultural organisations, researchers and students, the media and the general public.

Alfred Camilleri
A/Director-General
July 2006

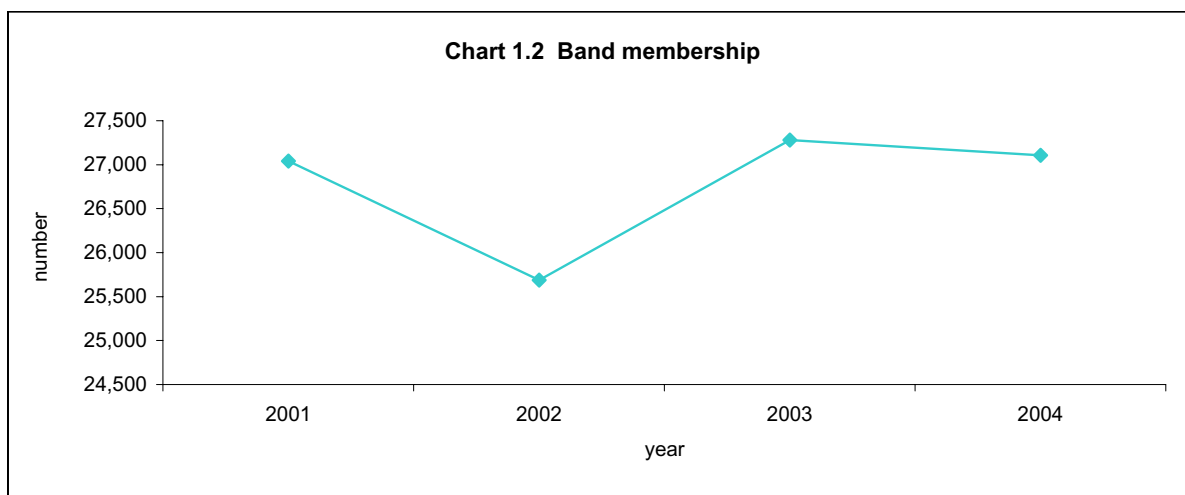
CHAPTER 1

Band Clubs

Over the four-year period under review, the total number of bandsmen - both resident and trainee - increased by approximately 6.6 per cent, from 4,116 in 2001 to 4,388 in 2004.



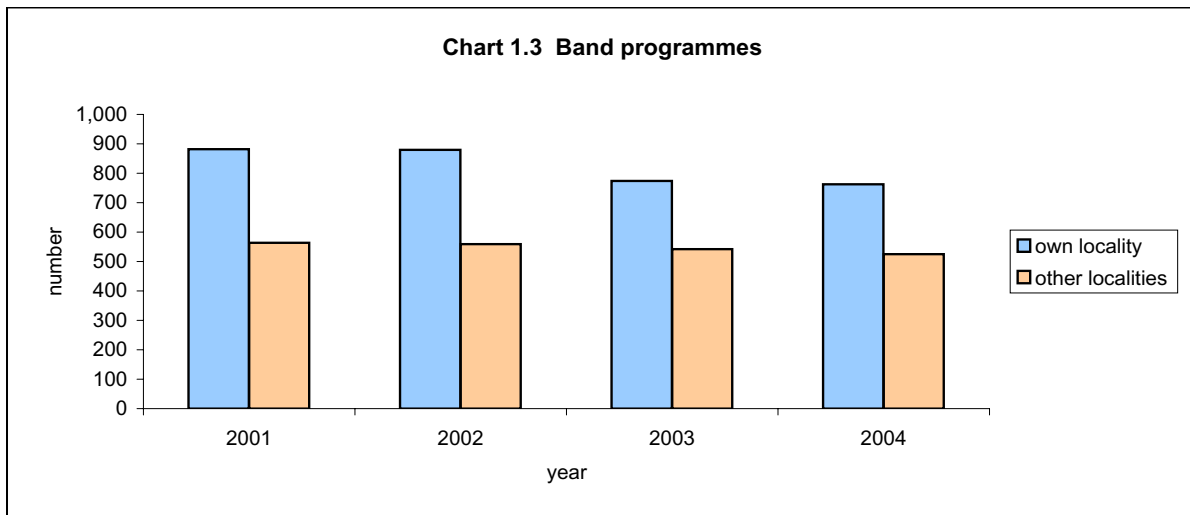
Band club membership in 2004 stood at 27,106 members. This shows a decrease of 176 persons over the 27,282 members in 2003, but an increase of 5.5 per cent over the 25,688 members in 2002.



In the year 2004, band club membership registered 7.2 per cent of the Maltese population aged 5-84 years, 0.1 per cent less than 2003. However, this represents a percentage increase of 0.3 over 2002.

Although not exclusively the domain of men, this sector is definitely male-dominated; as an example, 77.6 per cent of band club members in 2004 were men, against a 22.4 per cent female membership. Women representatives on band committees in the same year came up to 20.4 per cent, a decrease of 0.3 per cent over 2003.

In 2004, a total of 1,287 band programmes were performed throughout Malta and Gozo. This shows a decrease of 2.2 per cent over the year 2003. The average number of band programmes performed in the band's own locality was 8.4 programmes per band, whilst that for other localities was 5.8 programmes per band



Band clubs produced various types of publications in the year 2004. These included books, magazines, audiocassettes and CDs. Eighty-seven books were published in all, the greatest number of these being from the Southern Harbour and South Eastern districts who published 25.3 per cent of the total books each. As for magazines, these totalled 122 in all. Again, the lion's share of these – 42.6 per cent – were published in the Southern Harbour district. The Southern Harbour district also boasts the largest production of audiocassettes and CDs – 35 out of a total of 101 – or 34.7 per cent. In fact, this district was the most productive in the area of publications – with over 35 per cent of the total. The South Eastern and Northern Harbour districts follow, with 17.4 per cent and 13.6 per cent of total publications respectively. The Northern district was the least productive, with just 8.1 per cent of total publications.

The liveliest participation in band clubs was recorded in the Northern Harbour district, with a total of 926 bandsmen, of which 483 were resident and 443 were trainee bandsmen. The South Eastern district follows hot on its heels with a total of 885 bandsmen, where 578 were resident and 307 trainees. The South Eastern district also boasts the largest number of band club members – 5,739 males and 2,262 females – 8,001 members in all. This district has an average of 400 members per band club, where each band club has an average of 287 male and 113 female members. This is followed by the Western district with an average of 364 members per band club.

In the year 2004, band club expenditure increased by 6.7 per cent over 2003. The bulk of the expenditure in 2004 – 35.8 per cent – went towards remuneration to bandsmen, followed by administrative running expenditure (21.9 per cent) and 'other' expenditure (15.7 per cent).

The total income of band clubs in 2004 decreased by 10.1 per cent over the year 2003. However, increases of 15.3 per cent and 19.3 per cent were registered over 2002 and 2001 respectively. The majority of income in 2004 came from donations, in fact these garnered 35.2 per cent of the total income.

The average expenditure for 2004 was Lm10,872 per band club, whilst the average income was Lm9,309.

Table 1.1 Band club membership*

	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Resident bandsmen	2,301	706	3,007	1,967	621	2,588	2,114	697	2,811	2,016	701	2,717
Trainee bandsmen	1,109	599	1,708	1,028	579	1,607	1,053	612	1,665	1,073	598	1,671
Band membership	22,021	5,021	27,042	20,896	4,792	25,688	21,606	5,676	27,282	21,028	6,078	27,106
Band committees	1,401	384	1,785	1,416	384	1,800	1,367	356	1,723	1,356	347	1,703

Table 1.2 Band club membership*

as a percentage of the Maltese population aged between 5-84 years

	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% population											
Resident bandsmen	1.3	0.4	0.8	1.1	0.3	0.7	1.1	0.4	0.7	1.1	0.4	0.7
Trainee bandsmen	0.6	0.3	0.5	0.6	0.3	0.4	0.6	0.3	0.4	0.6	0.3	0.4
Band membership	12.0	2.7	7.3	11.3	2.6	6.9	11.6	3.0	7.3	11.2	3.2	7.2
Band committees	0.8	0.2	0.5	0.8	0.2	0.5	0.7	0.2	0.5	0.7	0.2	0.5

Table 1.3 Band club membership by sex*

as a percentage of total band club membership

	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% sex											
Resident bandsmen	76.5	23.5	100.0	76.0	24.0	100.0	75.2	24.8	100.0	74.2	25.8	100.0
Trainee bandsmen	64.9	35.1	100.0	64.0	36.0	100.0	63.2	36.8	100.0	64.2	35.8	100.0
Band membership	81.4	18.6	100.0	81.3	18.7	100.0	79.2	20.8	100.0	77.6	22.4	100.0
Band committees	78.5	21.5	100.0	78.7	21.3	100.0	79.3	20.7	100.0	79.6	20.4	100.0

* Note: The categories are not mutually exclusive, e.g. a bandsman can also be a band member.

Table 1.4 Ratios for trainee and resident bandmen

Year	Sex	Resident / trainee bandmen	Trainee / resident bandmen
2001	Males	2.1	0.5
	Females	1.2	0.8
	Total	1.8	0.6
2002	Males	1.9	0.5
	Females	1.1	0.9
	Total	1.9	0.5
2003	Males	2.0	0.5
	Females	1.1	0.9
	Total	1.7	0.6
2004	Males	1.9	0.5
	Females	1.2	0.9
	Total	1.6	0.6

Table 1.5 Band programmes

	2001	2002	2003	2004
In own locality	882	880	774	762
In other localities	564	559	542	525
Total	1,446	1,439	1,316	1,287

Table 1.6 Average number of band programmes per band club in own locality by region & district

Administrative area	2001	2002	2003	2004
MALTA	9.7	9.7	8.5	8.4
Malta	9.0	9.0	7.4	7.7
Gozo and Comino	15.3	15.3	17.2	13.7
Southern Harbour	8.0	8.0	6.9	7.8
Northern Harbour	6.9	6.8	7.3	7.7
South Eastern	6.7	6.7	6.6	6.2
Western	17.7	17.7	8.2	8.2
Northern	8.4	8.4	9.7	10.3
Gozo and Comino	15.3	15.3	17.2	13.7

Table 1.7 Average number of band programmes per band club in other localities by region & district

Administrative area	2001	2002	2003	2004
MALTA	6.2	6.1	6.0	5.8
Malta	5.5	5.5	5.3	4.9
Gozo and Comino	11.6	11.6	11.6	12.8
Southern Harbour	4.9	4.9	5.2	4.7
Northern Harbour	4.7	4.4	5.1	3.9
South Eastern	5.3	5.3	4.1	4.7
Western	8.2	8.2	7.2	6.8
Northern	5.4	5.4	5.6	5.3
Gozo and Comino	11.6	11.6	11.6	12.8

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Table 1.8 Band club publications by region & district: 2004

Administrative area	Books	Audio cassettes & CDs	Magazines	Total
MALTA	87	101	122	310
Malta	77	83	110	270
Gozo and Comino	10	18	12	40
Southern Harbour	22	35	52	109
Northern Harbour	15	16	11	42
South Eastern	22	15	17	54
Western	14	10	16	40
Northern	4	7	14	25
Gozo and Comino	10	18	12	40

Table 1.9 Resident bandsmen by region & district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	2,301	706	3,007	1,967	621	2,588	2,114	697	2,811	2,016	701	2,717
Malta	1,874	627	2,501	1,456	589	2,045	1,635	644	2,279	1,560	643	2,203
Gozo and Comino	427	79	506	511	32	543	479	53	532	456	58	514
Southern Harbour	497	106	603	277	101	378	368	104	472	378	117	495
Northern Harbour	360	125	485	288	132	420	365	133	498	346	137	483
South Eastern	511	194	705	469	115	584	453	138	591	438	140	578
Western	268	95	363	209	126	335	247	155	402	222	147	369
Northern	238	107	345	213	115	328	202	114	316	176	102	278
Gozo and Comino	427	79	506	511	32	543	479	53	532	456	58	514

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Chart 1.4 Resident bandsmen by district

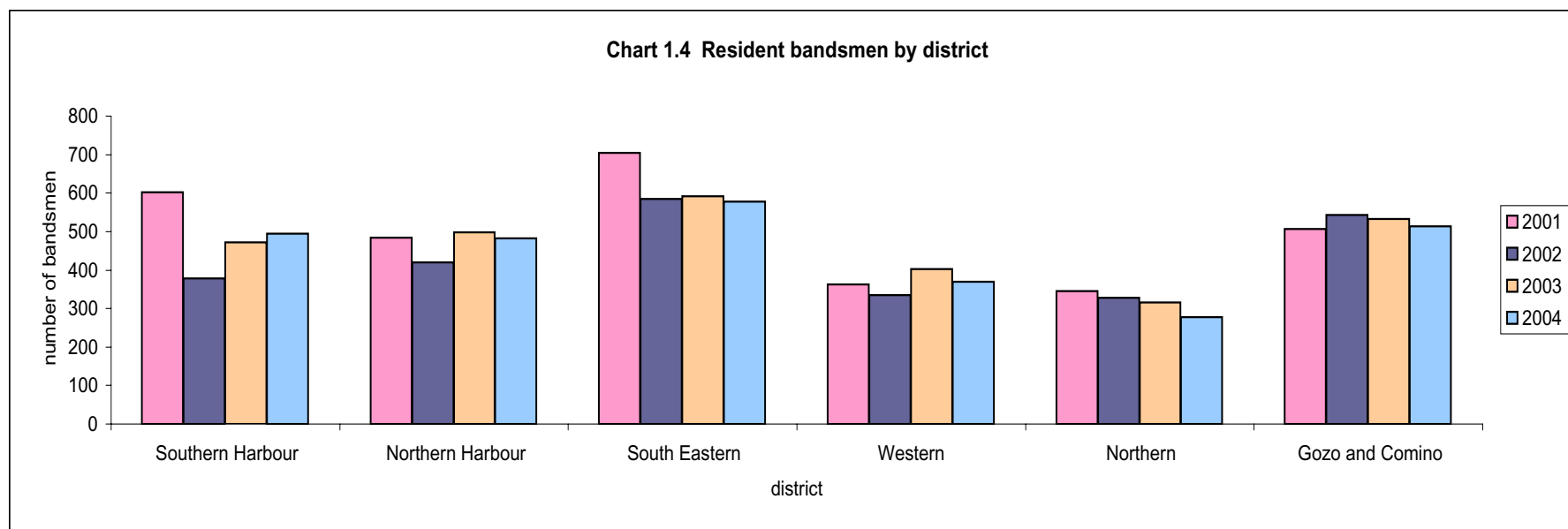


Table 1.10 Trainee bandmen by region & district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	1,109	599	1,708	1,028	579	1,607	1,053	612	1,665	1,073	598	1,671
Malta	971	552	1,523	901	557	1,458	939	590	1,529	953	576	1,529
Gozo and Comino	138	47	185	127	22	149	114	22	136	120	22	142
Southern Harbour	251	115	366	216	122	338	216	133	349	207	104	311
Northern Harbour	233	114	347	245	141	386	309	126	435	304	139	443
South Eastern	180	111	291	155	72	227	175	96	271	194	113	307
Western	178	117	295	157	116	273	112	102	214	131	87	218
Northern	129	95	224	128	106	234	127	133	260	117	133	250
Gozo and Comino	138	47	185	127	22	149	114	22	136	120	22	142

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Table 1.11 Band club membership by region & district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	22,021	5,021	27,042	20,896	4,792	25,688	21,606	5,676	27,282	21,028	6,078	27,106
Malta	20,102	4,354	24,456	18,988	3,821	22,809	19,886	4,858	24,744	19,499	5,206	24,705
Gozo and Comino	1,919	667	2,586	1,908	971	2,879	1,720	818	2,538	1,529	872	2,401
Southern Harbour	4,964	526	5,490	4,517	339	4,856	4,749	663	5,412	4,573	684	5,257
Northern Harbour	3,943	253	4,196	3,464	305	3,769	4,082	274	4,356	3,991	319	4,310
South Eastern	5,315	2,053	7,368	5,481	2,034	7,515	5,877	2,171	8,048	5,739	2,262	8,001
Western	3,779	1,132	4,911	3,489	686	4,175	3,200	1,308	4,508	3,240	1,495	4,735
Northern	2,101	390	2,491	2,037	457	2,494	1,978	442	2,420	1,956	446	2,402
Gozo and Comino	1,919	667	2,586	1,908	971	2,879	1,720	818	2,538	1,529	872	2,401

Table 1.12 Average number of band club members per band club by region & district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	242	55	297	230	53	282	237	62	300	231	67	298
Malta	248	54	302	234	47	282	246	60	305	241	64	305
Gozo and Comino	192	67	259	191	97	288	172	82	254	153	87	240
Southern Harbour	248	26	275	226	17	243	237	33	271	229	34	263
Northern Harbour	208	13	221	182	16	198	215	14	229	210	17	227
South Eastern	266	103	368	274	102	376	294	109	402	287	113	400
Western	291	87	378	268	53	321	246	101	347	249	115	364
Northern	233	43	277	226	51	277	220	49	269	217	50	267
Gozo and Comino	192	67	259	191	97	288	172	82	254	153	87	240

Table 1.13 Band club expenditure

Type of expenditure	2001		2002		2003		2004	
	Lm	%	Lm	%	Lm	%	Lm	%
Remuneration of bandsmen	313,171	34.1	324,053	34.6	364,032	39.3	354,069	35.8
Musical programmes	111,619	12.1	111,538	11.9	137,609	14.8	118,150	11.9
Training programmes	47,791	5.2	45,229	4.8	51,378	5.5	46,059	4.7
Administrative running expenditure	177,424	19.3	186,054	19.9	215,239	23.2	216,655	21.9
Other current expenditure	137,062	14.9	139,354	14.9	71,746	7.7	154,970	15.7
Expenditure on plant & machinery	76,694	8.3	63,376	6.8	26,690	2.9	25,665	2.6
Acquisition of instruments	55,016	6.0	65,780	7.0	60,402	6.5	73,769	7.5
Total expenditure	918,777	100.0	935,384	100.0	927,096	100.0	989,337	100.0

Table 1.14 Band club income

Type of income	2001		2002		2003		2004	
	Lm	%	Lm	%	Lm	%	Lm	%
Donations	266,135	37.5	269,367	36.7	273,494	29.0	298,451	35.2
Advertisements	78,714	11.1	101,306	13.8	112,441	11.9	112,946	13.3
Other services	151,292	21.3	134,707	18.3	202,181	21.5	187,635	22.2
Other income	213,946	30.1	229,342	31.2	354,052	37.6	248,055	29.3
Total income	710,087	100.0	734,722	100.0	942,168	100.0	847,087	100.0

Chart 1.5 Band club expenditure and income

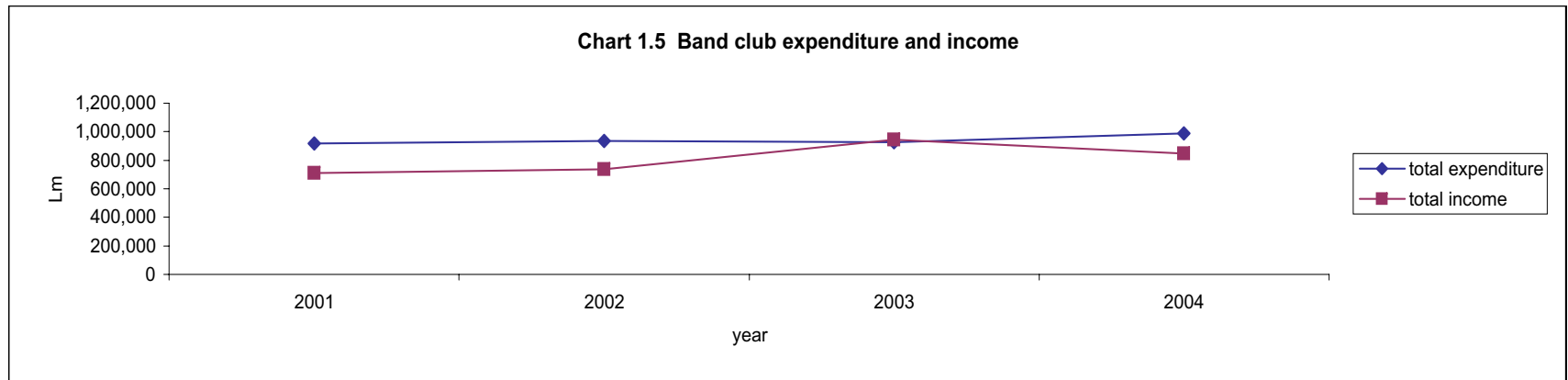


Table 1.15 Average band club expenditure per band

Type of expenditure	2001	2002	2003	2004
	Lm			
Remuneration of bandsmen	3,441	3,561	4,000	3,891
Musical programmes	1,227	1,226	1,512	1,298
Training programmes	525	497	565	506
Administrative running expenditure	1,950	2,045	2,365	2,381
Other current expenditure	1,506	1,531	788	1,703
Expenditure on plant & machinery	843	696	293	282
Acquisition of instruments	605	723	664	811
Total expenditure	10,096	10,279	10,188	10,872

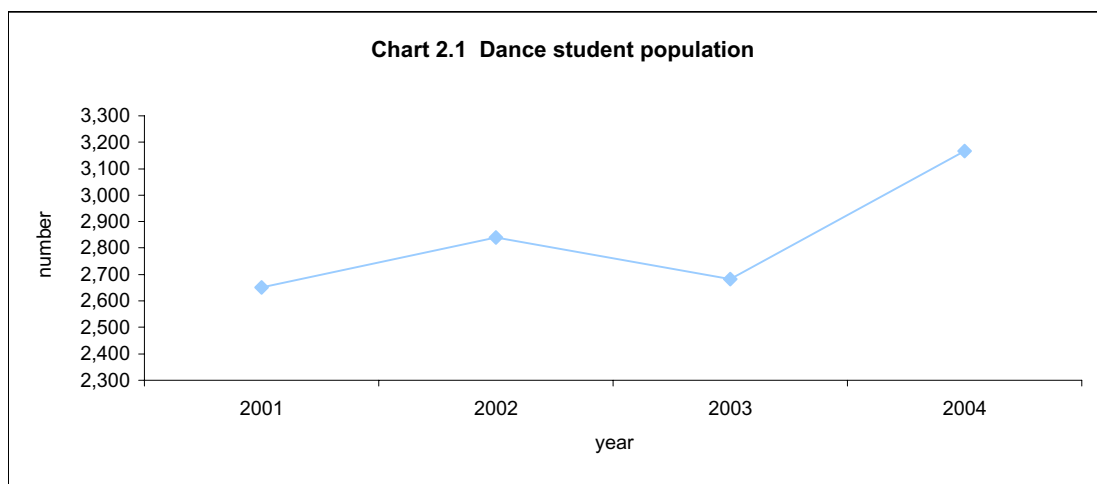
Table 1.16 Average band club income per band

Type of income	2001	2002	2003	2004
	Lm			
Donations	2,925	2,960	3,005	3,280
Advertisements	865	1,113	1,236	1,241
Other services	1,663	1,480	2,222	2,062
Other income	2,351	2,520	3,891	2,726
Total income	7,803	8,074	10,353	9,309

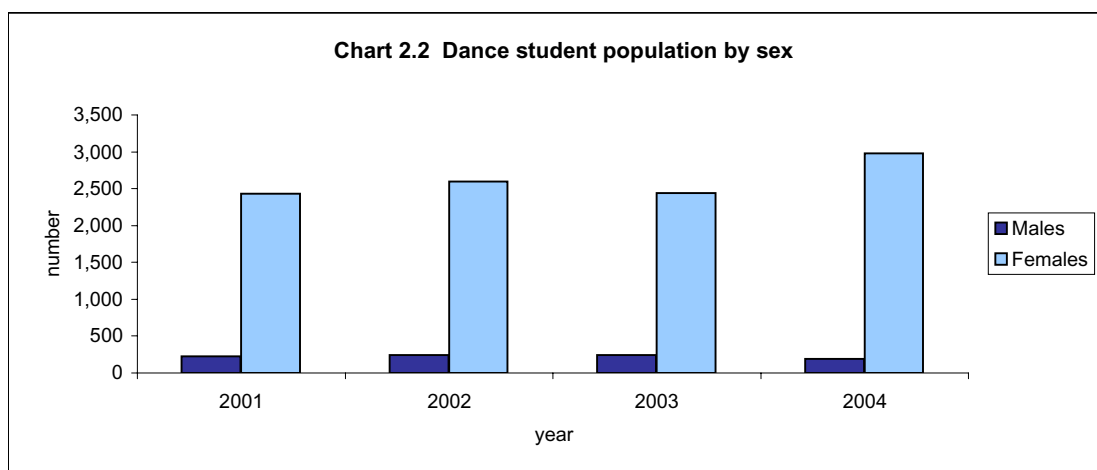
CHAPTER 2

Dance Schools

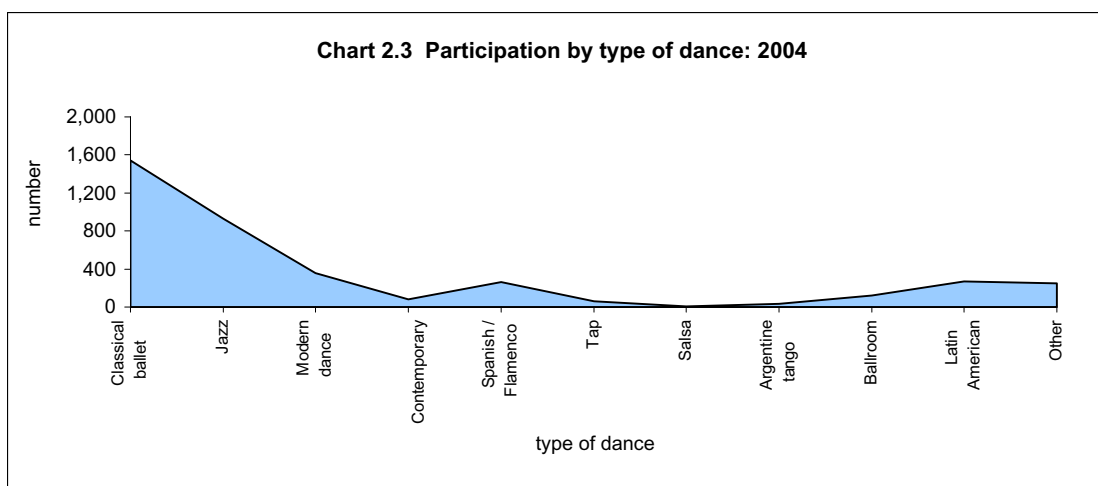
In the year 2004, the total number of dance students stood at 3,167; an increase of 18.0 per cent over 2003 and 11.5 per cent over 2002.



Over 94 per cent of all dance students in 2004 were females. The number of male dance students, which had been on the rise, dropped from 240 in 2003 to 189 in 2004, a decrease of 21.3 per cent.



With a 39.4 per cent share of all dance students in 2004, classical ballet was still the most popular genre among local dance students. This was followed by jazz, with a 23.7 per cent share of all dance students. In this year, the majority of male dance students were studying Latin American and ballroom dancing, with 30.9 and 23.7 per cent respectively of all male dance students. A new form of dance – Argentine tango – which was previously not taught in Malta, has begun to be practised.



In 2004, the largest number of students practising some form of dance were aged between 5 and 9, followed by the age groups 10-14 and 15-19. These three age groups made up 26.2 per cent, 25.3 per cent and 15.4 per cent of dancers respectively. Dancers aged 20-24 made up 12.0 per cent of the total, whilst those aged 25 and over made up 11.8 per cent.

During 2004, the amount of time spent in dance lessons averaged 1.2 hours per week for both males and females. Classical ballet, contemporary and Spanish are the most demanding types of dance, with classical ballet involving 1.3 hours for males and 1.8 hours for females, contemporary involving 1.5 hours for males and 1.6 hours for females, and Spanish averaging 1.5 and 1.4 hours a week for males and females respectively. 'Other' types of dance also took up 1.3 hours per week for males and 1.4 hours for females. These 'other' types included hip-hop, character, wheelchair, disco and break dance.

The number of students sitting for dance exams over the years under review has increased - from 842 in 2001 to 1,322 in 2004 - an increase of 57.0 per cent. Of these 1,322, 21 students were males and 1,301 were females.

Dance schools mostly employ part-time staff. In 2004, the dance schools surveyed employed 93 part-timers in contrast to 22 full-timers. The majority of those employed, making up 77.4 per cent, were women. Most of these employees were working as dance teachers. In 2004, the ratio of students to full-time equivalent members of staff averaged 46:1.

In 2004, the surveyed dance schools had a total income of Lm366,763; up by 20.4 per cent over Lm304,700 in 2003. The bulk of this - 82.3 per cent - came from tuition fees. Dance school total expenditure amounted to Lm267,464; up by 9.9 per cent over 2003, 18.8 per cent over 2002 and 26.6 per cent over 2001. Expenditure on staff (wages and social security contributions) made up the largest share of expenditure, with 39.4 per cent of the total. This was followed by operational costs, with 31.8 per cent of the total expenditure for the year 2004. In this year, capital expenditure accounted for 15.8 per cent of the total.

Table 2.1 Participation in various types of dance by sex

Type of dance	2001			2002			2003			2004		
	M	F	T	M	F	T	M	F	T	M	F	T
Classical ballet	11	1,233	1,244	18	1,256	1,274	20	1,489	1,509	12	1,529	1,541
Jazz	35	637	672	32	690	722	15	443	458	46	882	928
Modern dance	9	281	290	10	315	325	13	310	323	13	341	354
Contemporary	3	89	92	2	76	78	2	105	107	4	77	81
Spanish	7	195	202	12	210	222	15	296	311	8	253	261
Tap	3	72	75	3	73	76	7	82	89	2	60	62
Salsa	8	9	17	4	4	8	6	16	22	4	4	8
Argentine tango	-	-	-	-	-	-	16	19	35	15	16	31
Ballroom	118	134	252	121	150	271	112	112	224	59	60	119
Latin American	107	122	229	109	143	252	127	179	306	77	194	271
Other	4	162	166	14	172	186	14	225	239	9	243	252
Total*	305	2,934	3,239	325	3,089	3,414	347	3,276	3,623	249	3,659	3,908

* This number does not represent the total number of dance students due to the fact that some students participate in more than one type of dance.

Table 2.2 Percentage participation in various types of dance by type of dance and sex

Type of dance	2001			2002			2003			2004		
	M	F	T	M	F	T	M	F	T	M	F	T
	% type of dance											
Classical ballet	3.6	42.0	38.4	5.5	40.7	37.3	5.8	45.5	41.7	4.8	41.8	39.4
Jazz	11.5	21.7	20.7	9.8	22.3	21.1	4.3	13.5	12.6	18.5	24.1	23.7
Modern dance	3.0	9.6	9.0	3.1	10.2	9.5	3.7	9.5	8.9	5.2	9.3	9.1
Contemporary	1.0	3.0	2.8	0.6	2.5	2.3	0.6	3.2	3.0	1.6	2.1	2.1
Spanish	2.3	6.6	6.2	3.7	6.8	6.5	4.3	9.0	8.6	3.2	6.9	6.7
Tap	1.0	2.5	2.3	0.9	2.4	2.2	2.0	2.5	2.5	0.8	1.6	1.6
Salsa	2.6	0.3	0.5	1.2	0.1	0.2	1.7	0.5	0.6	1.6	0.1	0.2
Argentine tango	-	-	-	-	-	-	4.6	0.6	1.0	6.0	0.4	0.8
Ballroom	38.7	4.6	7.8	37.2	4.9	7.9	32.3	3.4	6.2	23.7	1.6	3.0
Latin American	35.1	4.2	7.1	33.5	4.6	7.4	36.6	5.5	8.4	30.9	5.3	6.9
Other	1.3	5.5	5.1	4.3	5.6	5.4	4.0	6.9	6.6	3.6	6.6	6.4
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 2.3 Percentage participation in various types of dance by sex and type of dance

Type of dance	2001			2002			2003			2004		
	M	F	T	M	F	T	M	F	T	M	F	T
	% sex											
Classical ballet	0.9	99.1	100.0	1.4	98.6	100.0	1.3	98.7	100.0	0.8	99.2	100.0
Jazz	5.2	94.8	100.0	4.4	95.6	100.0	3.3	96.7	100.0	5.0	95.0	100.0
Modern dance	3.1	96.9	100.0	3.1	96.9	100.0	4.0	96.0	100.0	3.7	96.3	100.0
Contemporary	3.3	96.7	100.0	2.6	97.4	100.0	1.9	98.1	100.0	4.9	95.1	100.0
Spanish	3.5	96.5	100.0	5.4	94.6	100.0	4.8	95.2	100.0	3.1	96.9	100.0
Tap	4.0	96.0	100.0	3.9	96.1	100.0	7.9	92.1	100.0	3.2	96.8	100.0
Salsa	47.1	52.9	100.0	50.0	50.0	100.0	27.3	72.7	100.0	50.0	50.0	100.0
Argentine tango	-	-	-	-	-	-	45.7	54.3	100.0	48.4	51.6	100.0
Ballroom	46.8	53.2	100.0	44.6	55.4	100.0	50.0	50.0	100.0	49.6	50.4	100.0
Latin American	46.7	53.3	100.0	43.3	56.7	100.0	41.5	58.5	100.0	28.4	71.6	100.0
Other	2.4	97.6	100.0	7.5	92.5	100.0	5.9	94.1	100.0	3.6	96.4	100.0
Total	9.4	90.6	100.0	9.5	90.5	100.0	9.6	90.4	100.0	6.4	93.6	100.0

Table 2.4 Participation in various types of dance by age group and sex: 2004

Type of dance	Under 5			5-9			10-14			15-19			20-24			25 and over			Total		
	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
Classical ballet	4	265	269	6	564	570	-	381	381	-	191	191	1	102	103	1	26	27	12	1,529	1,541
Jazz	1	8	9	12	190	202	7	213	220	6	166	172	12	177	189	8	128	136	46	882	928
Modern dance	8	74	82	4	81	85	-	81	81	-	48	48	1	41	42	-	16	16	13	341	354
Contemporary	-	-	-	-	-	-	-	3	3	1	29	30	1	28	29	2	17	19	4	77	81
Spanish	-	-	-	-	27	27	2	87	89	2	57	59	2	38	40	2	44	46	8	253	261
Tap	1	4	5	-	21	21	-	28	28	-	6	6	1	-	1	-	1	1	2	60	62
Salsa	-	-	-	-	-	-	-	-	-	-	-	-	2	2	4	2	2	4	4	4	8
Argentine tango	-	-	-	-	-	-	-	-	-	-	1	1	6	5	11	9	10	19	15	16	31
Ballroom	-	-	-	3	3	6	10	10	20	8	9	17	2	2	4	36	36	72	59	60	119
Latin American	-	-	-	8	53	61	12	32	44	11	20	31	3	15	18	43	74	117	77	194	271
Other	1	4	5	2	48	50	1	120	121	-	45	45	3	24	27	2	2	4	9	243	252
Total*	15	355	370	35	987	1,022	32	955	987	28	572	600	34	434	468	105	356	461	249	3,659	3,908

*This number does not represent the total number of dance students due to the fact that some students participate in more than one type of dance.

Chart 2.4 Participation by age group and sex: 2004

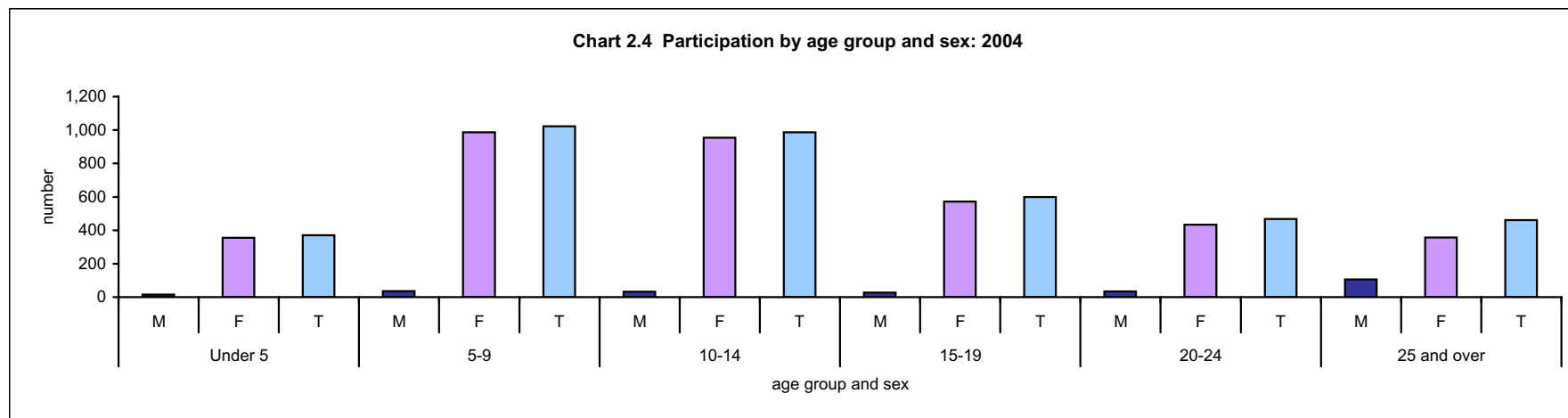


Table 2.5 Average number of hours spent in dance classes per student per week by type of dance: 2004

Type of dance	Males	Females	Total
Classical ballet	1.3	1.8	1.7
Jazz	1.3	1.3	1.3
Modern dance	1.0	1.3	1.1
Contemporary	1.5	1.6	1.7
Spanish	1.5	1.4	1.5
Tap	1.0	1.0	1.0
Salsa	1.0	1.0	1.0
Argentine tango	1.0	1.0	1.0
Ballroom	0.9	0.9	0.9
Latin American	0.9	0.9	1.0
Other	1.3	1.4	1.4
Total	1.2	1.2	1.2

Table 2.6 Taught dance by type

Type of dance	2001	2002	2003	2004
Classical ballet	16	16	18	19
Jazz	9	9	10	12
Modern dance	5	5	6	5
Contemporary	6	6	5	6
Spanish	7	7	9	10
Tap	4	4	4	4
Salsa	2	2	2	1
Argentine tango	-	-	2	2
Ballroom	9	9	8	7
Latin American	9	9	9	9
Other	7	7	9	7
Total	74	74	82	82

Table 2.7 Number of students taking dance exams

Sex	2001	2002	2003	2004
Males	61	67	21	21
Females	781	899	914	1,301
Total	842	966	935	1,322

Table 2.8 Full-time staff employed by dance schools

Type of staff	2001			2002			2003			2004		
	M	F	T	M	F	T	M	F	T	M	F	T
Directors	3	4	7	3	4	7	3	5	8	3	9	12
Choreographers	-	3	3	-	3	3	-	1	1	2	2	4
Dance teachers	3	4	7	3	4	7	3	8	11	1	5	6
Costume designers	-	-	-	-	-	-	-	-	-	-	-	-
Light & sound designers	-	-	-	-	-	-	-	-	-	-	-	-
Other staff	-	-	-	-	-	-	-	-	-	-	-	-
Total	6	11	17	6	11	17	6	14	20	6	16	22

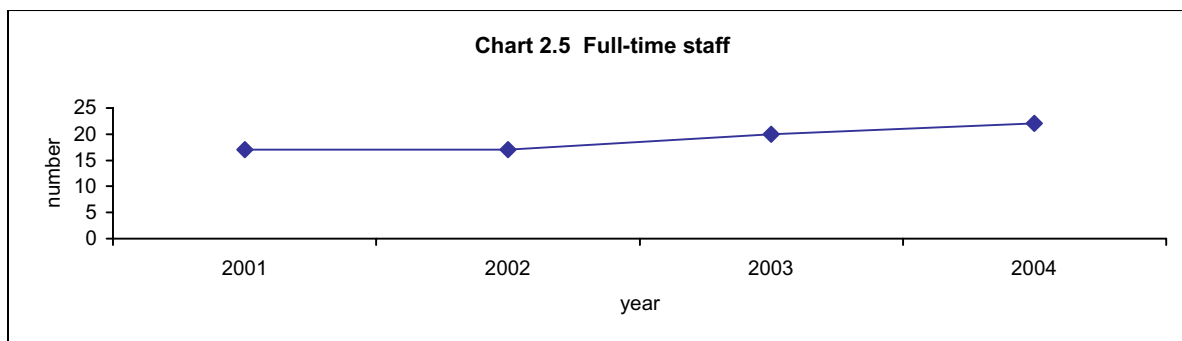


Table 2.9 Part-time staff employed by dance schools

Type of staff	2001			2002			2003			2004		
	M	F	T	M	F	T	M	F	T	M	F	T
Directors	6	3	9	6	3	9	6	4	10	4	5	9
Choreographers	3	4	7	3	4	7	3	9	12	4	9	13
Dance teachers	10	32	42	10	32	42	17	38	55	11	45	56
Costume designers	1	6	7	1	6	7	2	3	5	-	5	5
Light & sound designers	2	-	2	2	-	2	2	-	2	-	-	-
Other staff	2	10	12	1	11	12	1	9	10	1	9	10
Total	24	55	79	23	56	79	31	63	94	20	73	93

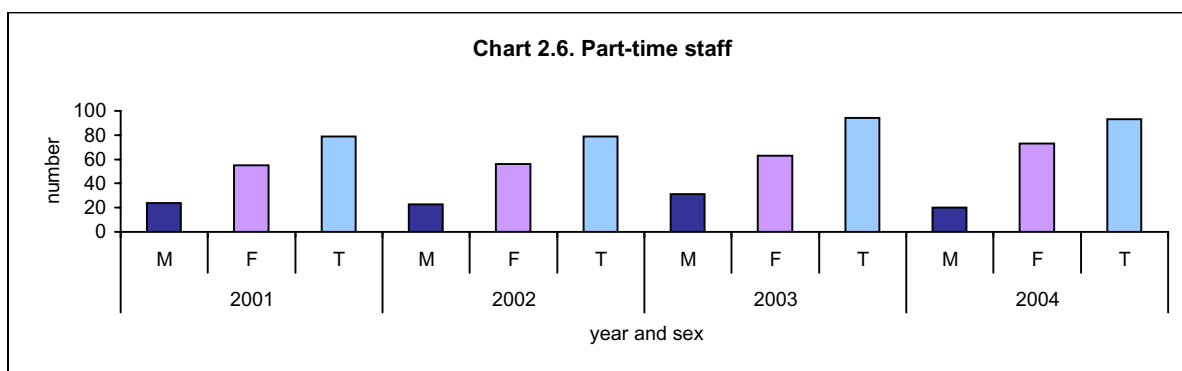


Table 2.10 Ratio of students to staff

	2001			2002			2003			2004		
	M	F	T	M	F	T	M	F	T	M	F	T
Full time	6	11	17	6	11	17	6	14	20	6	16	22
Part time	24	55	79	23	56	79	31	63	94	20	73	93
Students	222	2,430	2,652	242	2,598	2,840	240	2,443	2,683	189	2,978	3,167
Ratio students : staff*	12	63	47	14	67	50	11	54	40	12	57	46

*This figure was calculated by dividing the number of students by the number of full-time equivalent staff, which is calculated as follows: full-time equivalent = (no. of part-time employees) x 0.5 + (no of full-time employees).

Table 2.11 Dance school expenditure

Type of expenditure	2001	2002	2003	2004
	Lm			
Staff	86,101	88,817	71,892	105,239
Dance programmes	21,302	29,013	33,764	34,882
Other operational costs	68,182	69,426	78,384	84,969
Total current expenditure	175,585	187,256	184,040	225,090
Premises	26,847	27,122	34,317	32,308
Equipment	6,676	8,610	10,602	9,136
Other	2,180	2,169	14,489	930
Total capital expenditure	35,703	37,901	59,408	42,374
Total	211,288	225,157	243,448	267,464

Table 2.12 Dance school income

Type of income	2001	2002	2003	2004
	Lm			
Tuition fees	236,371	252,528	253,053	301,718
Income from dance shows	26,575	26,943	45,834	50,768
Other	9,691	10,056	5,813	14,277
Total	272,637	289,527	304,700	366,763

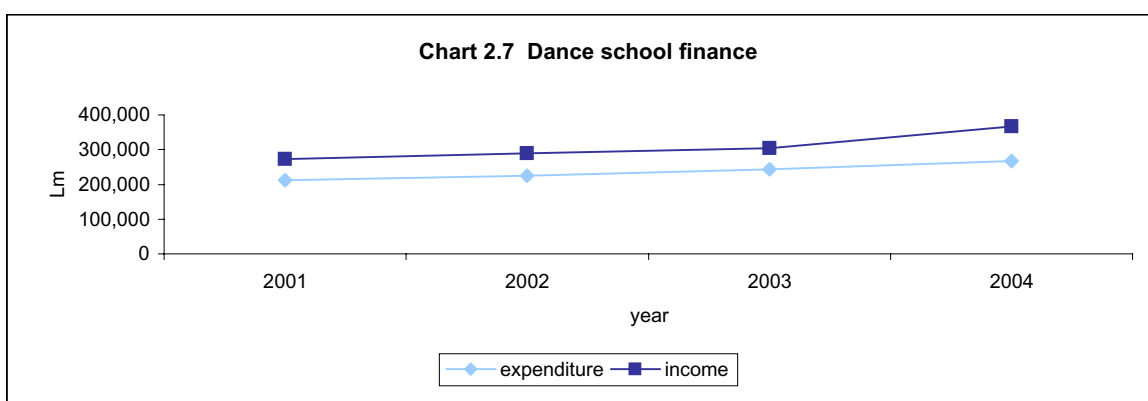


Table 2.13 Average dance school expenditure per school

Type of expenditure	2001	2002	2003	2004
	Lm			
Staff	2,609	2,691	1,997	2,923
Dance programmes	646	879	938	969
Other operational costs	2,066	2,104	2,177	2,360
Total current expenditure	5,321	5,674	5,112	6,253
Premises	814	822	953	897
Equipment	202	261	295	254
Other	66	66	402	26
Total capital expenditure	1,082	1,149	1,650	1,177
Total	6,403	6,823	6,762	7,430

Table 2.14 Average dance school income per school

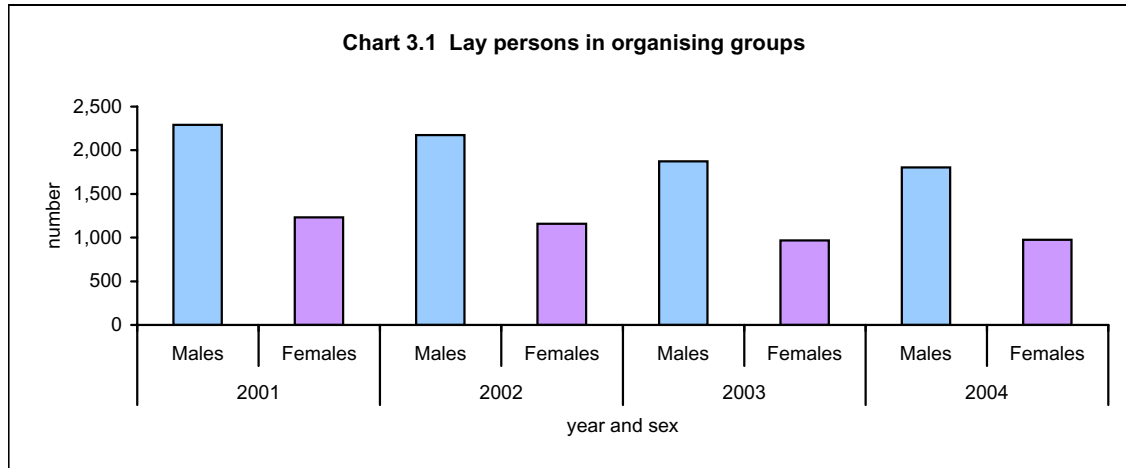
Type of income	2001	2002	2003	2004
	Lm			
Tuition fees	7,163	7,652	7,029	8,381
Income from dance shows	805	816	1,273	1,410
Other	294	305	161	397
Total	8,262	8,774	8,464	10,188

CHAPTER 3

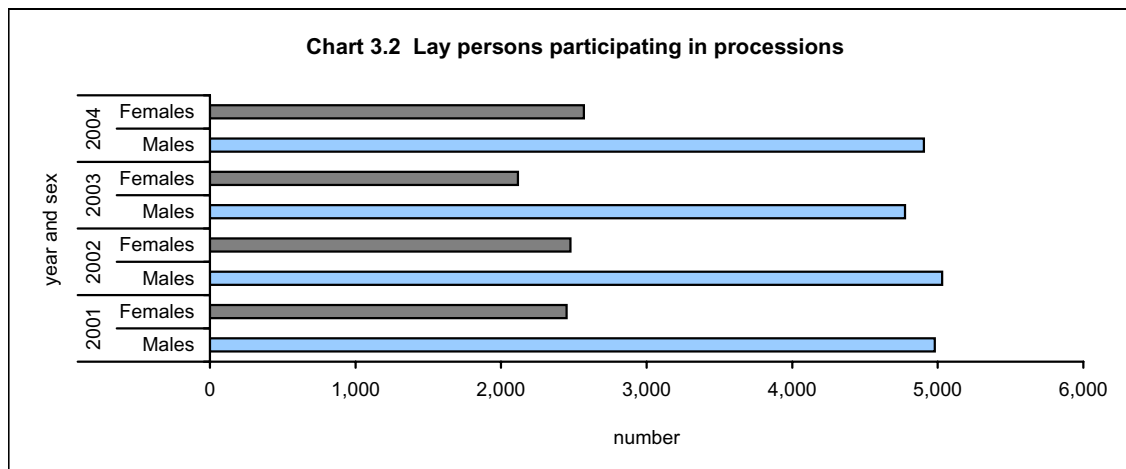
Parish Feasts

In the year 2004, there was a total of 331 band performances at parish feasts. Of these, 86 – 26.0 per cent – were by bands from the same locality. A further 245 were performed by bands from another locality

The total number of lay persons sitting on parish feast organising committees in 2004 stood at 2,777, a decrease of 67 persons, or 2.4 per cent, over 2003. More than one third – 974 persons – of the feast organising group were women. In 2004, their presence on these groups increased by 1.0 per cent over 2003.



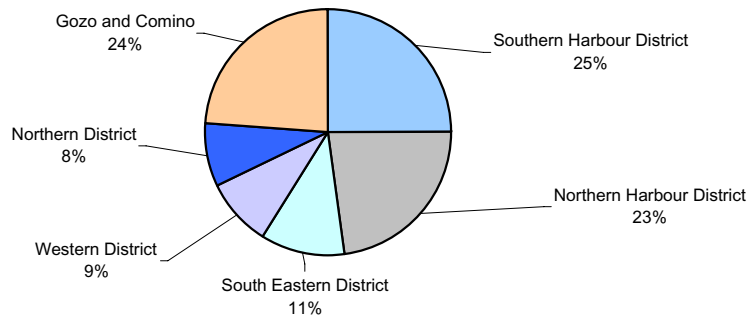
The number of lay persons participating in parish feast processions during 2004 stood at 7,474, an 8.4 percentage decrease of 582 persons over 2003. Participation in feast processions is predominantly male; in 2004, men accounted for 4,905, or 65.6 per cent, of all lay participants. In this same year, 2,569 women actively participated in feast processions; an increase of 21.4 per cent over 2003, 3.8 per cent over 2002 and 4.8 per cent over 2001.



Expenditure on parish feasts is also on the rise. It must be pointed out that in this news release, only the amounts expended by parish churches on their local feasts are being reported. Other substantial feast-related expenditure incurred by local band clubs, fireworks factories and other local organisations should also be kept well in mind.

In the period under review, total parish outlay on feasts went up from Lm593,091 in 2001 to Lm625,983 in 2004. Expenditure on parish feasts held in Gozo in 2004 stood at Lm149,026, or 23.8 per cent of the total recorded parish feast expenditure. Of the Malta-related expenditure in 2004, Lm156,527 was spent in the Southern Harbour district, Lm142,390 in the Northern Harbour district and Lm69,272 in the South Eastern district, followed by the Western district with Lm55,793 and Northern district with Lm52,975. Expenditure is recorded at its highest level in the Southern Harbour district, followed by Gozo and Comino.

Chart 3.3 Expenditure on parish feasts by region: 2004



At Lm233,036 – 37.2 per cent of all parish feast outlay – outdoor activities claimed the lion's share of expenditure in 2004. A 22.3 percentage share spent on street decorations rated second, followed by expenditure on orchestras and choirs with 10.8 per cent.

In 2004, the surveyed parish feasts registered a total income of Lm584,712, a decrease of 2.8 per cent over 2003. The bulk of this - 55.2 per cent - emanated from donations for the feast, followed by fund-raising activities, which generated 24.7 per cent of the total income.

Table 3.1 Number of feasts held by region and district: 2004

Administrative area	Number of feasts
MALTA	90
Malta	72
Gozo and Comino	18
Southern Harbour	19
Northern Harbour	18
South Eastern	18
Western	9
Northern	8
Gozo and Comino	18

Table 3.2 Number of churches with choir and / or orchestra: 2004

	Total churches*	Choir	Orchestra
Total	90	84	15
Percentage	100.0	93.3	16.7

* Total churches here represents the total number of churches surveyed. Some churches do not have either a choir or an orchestra, whereas others have both.

Table 3.3 Number of bands participating in the feast: 2004

From the same locality	86
From other localities	245
Total	331

Table 3.4 Number of bands participating in the feast by region and district: 2004

Administrative area	From the same locality	From other localities	Total
MALTA	86	245	331
Malta	77	183	260
Gozo and Comino	9	62	71
Southern Harbour	23	64	87
Northern Harbour	19	31	50
South Eastern	20	56	76
Western	9	17	26
Northern	6	15	21
Gozo and Comino	9	62	71

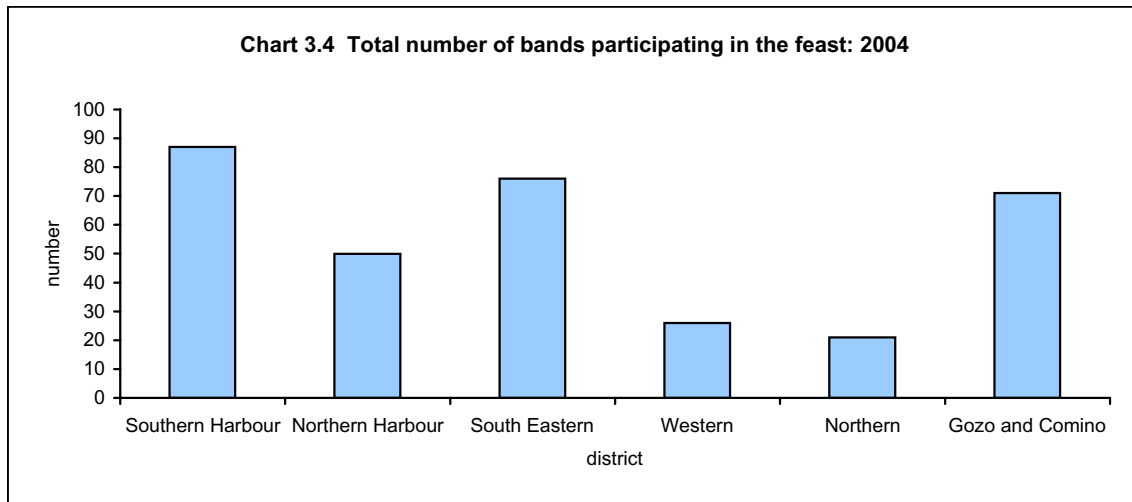


Table 3.5 Average number of bands participating per feast by region and district: 2004

Administrative area	From the same locality	From other localities	Total
MALTA	1.0	2.7	3.7
Malta	1.1	2.5	3.6
Gozo and Comino	0.5	3.4	3.9
Southern Harbour	1.2	3.4	4.6
Northern Harbour	1.1	1.7	2.8
South Eastern	1.1	3.1	4.2
Western	1.0	1.9	2.9
Northern	0.8	1.9	2.6
Gozo and Comino	0.5	3.4	3.9

Table 3.6 Distributions of religious-order members in parish feast organising groups, by region and district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	313	32	345	302	25	327	314	12	326	382	9	391
Malta	213	19	232	206	17	223	218	10	228	286	8	294
Gozo and Comino	100	13	113	96	8	104	96	2	98	96	1	97
Southern Harbour	44	-	44	49	-	49	64	-	64	100	5	105
Northern Harbour	61	5	66	58	3	61	54	-	54	45	-	45
South Eastern	46	11	57	38	10	48	41	6	47	66	-	66
Western	41	1	42	42	1	43	35	3	38	24	2	26
Northern	21	2	23	19	3	22	24	1	25	51	1	52
Gozo and Comino	100	13	113	96	8	104	96	2	98	96	1	97

Table 3.7 Percentage distributions of religious-order members in parish feast organising groups, by region and district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Malta	68.1	59.4	67.2	68.2	68.0	68.2	69.4	83.3	69.9	74.9	88.9	75.2
Gozo and Comino	31.9	40.6	32.8	31.8	32.0	31.8	30.6	16.7	30.1	25.1	11.1	24.8
Southern Harbour	14.1	-	12.8	16.2	-	15.0	20.4	-	19.6	26.2	55.6	26.9
Northern Harbour	19.5	15.6	19.1	19.2	12.0	18.7	17.2	-	16.6	11.8	-	11.5
South Eastern	14.7	34.4	16.5	12.6	40.0	14.7	13.1	50.0	14.4	17.3	-	16.9
Western	13.1	3.1	12.2	13.9	4.0	13.1	11.1	25.0	11.7	6.3	22.2	6.6
Northern	6.7	6.3	6.7	6.3	12.0	6.7	7.6	8.3	7.7	13.4	11.1	13.3
Gozo and Comino	31.9	40.6	32.8	31.8	32.0	31.8	30.6	16.7	30.1	25.1	11.1	24.8

Table 3.8 Distributions of lay persons in parish feast organising groups, by region and district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	2,290	1,231	3,521	2,173	1,159	3,332	1,875	969	2,844	1,803	974	2,777
Malta	1,783	942	2,725	1,723	937	2,660	1,415	722	2,137	1,379	765	2,144
Gozo and Comino	507	289	796	450	222	672	460	247	707	424	209	633
Southern Harbour	384	253	637	392	265	657	416	260	676	522	385	907
Northern Harbour	266	117	383	225	121	346	257	129	386	398	166	564
South Eastern	881	432	1,313	856	413	1,269	502	216	718	210	97	307
Western	146	92	238	140	88	228	132	78	210	129	73	202
Northern	106	48	154	110	50	160	108	39	147	120	44	164
Gozo and Comino	507	289	796	450	222	672	460	247	707	424	209	633

Table 3.9 Percentage distributions of lay persons in parish feast organising groups, by region and district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Malta	77.9	76.5	77.4	79.3	80.8	79.8	75.5	74.5	75.1	76.5	78.5	77.2
Gozo and Comino	22.1	23.5	22.6	20.7	19.2	20.2	24.5	25.5	24.9	23.5	21.5	22.8
Southern Harbour	16.8	20.6	18.1	18.0	22.9	19.7	22.2	26.8	23.8	29.0	39.5	32.7
Northern Harbour	11.6	9.5	10.9	10.4	10.4	10.4	13.7	13.3	13.6	22.1	17.0	20.3
South Eastern	38.5	35.1	37.3	39.4	35.6	38.1	26.8	22.3	25.2	11.6	10.0	11.1
Western	6.4	7.5	6.8	6.4	7.6	6.8	7.0	8.0	7.4	7.2	7.5	7.3
Northern	4.6	3.9	4.4	5.1	4.3	4.8	5.8	4.0	5.2	6.7	4.5	5.9
Gozo and Comino	22.1	23.5	22.6	20.7	19.2	20.2	24.5	25.5	24.9	23.5	21.5	22.8

Table 3.10 Distributions of persons in parish feast organising groups, by region and district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	2,603	1,263	3,866	2,475	1,184	3,659	2,189	981	3,170	2,185	983	3,168
Malta	1,996	961	2,957	1,929	954	2,883	1,633	732	2,365	1,665	773	2,438
Gozo and Comino	607	302	909	546	230	776	556	249	805	520	210	730
Southern Harbour	428	253	681	441	265	706	480	260	740	622	390	1,012
Northern Harbour	327	122	449	283	124	407	311	129	440	443	166	609
South Eastern	927	443	1,370	894	423	1,317	543	222	765	276	97	373
Western	187	93	280	182	89	271	167	81	248	153	75	228
Northern	127	50	177	129	53	182	132	40	172	171	45	216
Gozo and Comino	607	302	909	546	230	776	556	249	805	520	210	730

Table 3.11 Percentage distributions of persons in parish feast organising groups, by region and district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Malta	76.7	76.1	76.5	77.9	80.6	78.8	74.6	74.6	74.6	76.2	78.6	77.0
Gozo and Comino	23.3	23.9	23.5	22.1	19.4	21.2	25.4	25.4	25.4	23.8	21.4	23.0
Southern Harbour	16.4	20.0	17.6	17.8	22.4	19.3	21.9	26.5	23.3	28.5	39.7	31.9
Northern Harbour	12.6	9.7	11.6	11.4	10.5	11.1	14.2	13.1	13.9	20.3	16.9	19.2
South Eastern	35.6	35.1	35.4	36.1	35.7	36.0	24.8	22.6	24.1	12.6	9.9	11.8
Western	7.2	7.4	7.2	7.4	7.5	7.4	7.6	8.3	7.8	7.0	7.6	7.2
Northern	4.9	4.0	4.6	5.2	4.5	5.0	6.0	4.1	5.4	7.8	4.6	6.8
Gozo and Comino	23.3	23.9	23.5	22.1	19.4	21.2	25.4	25.4	25.4	23.8	21.4	23.0

Table 3.12 Distributions of religious-order members participating in parish feast processions, by region and district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	1,058	31	1,089	990	28	1,018	1,048	23	1,071	1,000	30	1,030
Malta	591	22	613	528	20	548	601	15	616	584	24	608
Gozo and Comino	467	9	476	462	8	470	447	8	455	416	6	422
Southern Harbour	159	8	167	170	6	176	161	3	164	180	12	192
Northern Harbour	161	1	162	103	3	106	142	-	142	154	-	154
South Eastern	95	-	95	88	-	88	115	-	115	74	-	74
Western	123	4	127	110	2	112	105	3	108	97	3	100
Northern	53	9	62	57	9	66	78	9	87	79	9	88
Gozo and Comino	467	9	476	462	8	470	447	8	455	416	6	422

Table 3.13 Percentage distributions of religious-order members participating in parish feast processions, by region and district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Malta	55.9	71.0	56.3	53.3	71.4	53.8	57.3	65.2	57.5	58.4	80.0	59.0
Gozo and Comino	44.1	29.0	43.7	46.7	28.6	46.2	42.7	34.8	42.5	41.6	20.0	41.0
Southern Harbour	15.0	25.8	15.3	17.2	21.4	17.3	15.4	13.0	15.3	18.0	40.0	18.6
Northern Harbour	15.2	3.2	14.9	10.4	10.7	10.4	13.5	-	13.3	15.4	-	15.0
South Eastern	9.0	-	8.7	8.9	-	8.6	11.0	-	10.7	7.4	-	7.2
Western	11.6	12.9	11.7	11.1	7.1	11.0	10.0	13.0	10.1	9.7	10.0	9.7
Northern	5.0	29.0	5.7	5.8	32.1	6.5	7.4	39.1	8.1	7.9	30.0	8.5
Gozo and Comino	44.1	29.0	43.7	46.7	28.6	46.2	42.7	34.8	42.5	41.6	20.0	41.0

Table 3.14 Distributions of lay persons participating in parish feast processions, by region and district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	4,980	2,451	7,431	5,030	2,476	7,506	4,776	2,116	6,892	4,905	2,569	7,474
Malta	3,471	1,708	5,179	3,498	1,725	5,223	3,383	1,358	4,741	3,685	2,049	5,734
Gozo and Comino	1,509	743	2,252	1,532	751	2,283	1,393	758	2,151	1,220	520	1,740
Southern Harbour	842	245	1,087	835	230	1,065	747	215	962	1,043	851	1,894
Northern Harbour	844	367	1,211	830	370	1,200	863	219	1,082	829	180	1,009
South Eastern	667	202	869	660	205	865	623	150	773	606	52	658
Western	436	332	768	421	315	736	412	204	616	419	204	623
Northern	682	562	1,244	752	605	1,357	738	570	1,308	788	762	1,550
Gozo and Comino	1,509	743	2,252	1,532	751	2,283	1,393	758	2,151	1,220	520	1,740

Table 3.15 Percentage distributions of lay persons participating in parish feast processions, by region and district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Malta	69.7	69.7	69.7	69.5	69.7	69.6	70.8	64.2	68.8	75.1	79.8	76.7
Gozo and Comino	30.3	30.3	30.3	30.5	30.3	30.4	29.2	35.8	31.2	24.9	20.2	23.3
Southern Harbour	16.9	10.0	14.6	16.6	9.3	14.2	15.6	10.2	14.0	21.3	33.1	25.3
Northern Harbour	16.9	15.0	16.3	16.5	14.9	16.0	18.1	10.3	15.7	16.9	7.0	13.5
South Eastern	13.4	8.2	11.7	13.1	8.3	11.5	13.0	7.1	11.2	12.4	2.0	8.8
Western	8.8	13.5	10.3	8.4	12.7	9.8	8.6	9.6	8.9	8.5	7.9	8.3
Northern	13.7	22.9	16.7	15.0	24.4	18.1	15.5	26.9	19.0	16.1	29.7	20.7
Gozo and Comino	30.3	30.3	30.3	30.5	30.3	30.4	29.2	35.8	31.2	24.9	20.2	23.3

Table 3.16 Distributions of persons participating in parish feast processions, by region and district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	6,038	2,482	8,520	6,020	2,504	8,524	5,824	2,139	7,963	5,905	2,599	8,504
Malta	4,062	1,730	5,792	4,026	1,745	5,771	3,984	1,373	5,357	4,269	2,073	6,342
Gozo and Comino	1,976	752	2,728	1,994	759	2,753	1,840	766	2,606	1,636	526	2,162
Southern Harbour	1,001	253	1,254	1,005	236	1,241	908	218	1,126	1,223	863	2,086
Northern Harbour	1,005	368	1,373	933	373	1,306	1,005	219	1,224	983	180	1,163
South Eastern	762	202	964	748	205	953	738	150	888	680	52	732
Western	559	336	895	531	317	848	517	207	724	516	207	723
Northern	735	571	1,306	809	614	1,423	816	579	1,395	867	771	1,638
Gozo and Comino	1,976	752	2,728	1,994	759	2,753	1,840	766	2,606	1,636	526	2,162

Table 3.17 Percentage distributions of persons participating in parish feast processions, by region and district

Administrative area	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
MALTA	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Malta	67.3	69.7	68.0	66.9	69.7	67.7	68.4	64.2	67.3	72.3	79.8	74.6
Gozo and Comino	32.7	30.3	32.0	33.1	30.3	32.3	31.6	35.8	32.7	27.7	20.2	25.4
Southern Harbour	16.6	10.2	14.7	16.7	9.4	14.6	15.6	10.2	14.1	20.7	33.2	24.5
Northern Harbour	16.6	14.8	16.1	15.5	14.9	15.3	17.3	10.2	15.4	16.6	6.9	13.7
South Eastern	12.6	8.1	11.3	12.4	8.2	11.2	12.7	7.0	11.2	11.5	2.0	8.6
Western	9.3	13.5	10.5	8.8	12.7	9.9	8.9	9.7	9.1	8.7	8.0	8.5
Northern	12.2	23.0	15.3	13.4	24.5	16.7	14.0	27.1	17.5	14.7	29.7	19.3
Gozo and Comino	32.7	30.3	32.0	33.1	30.3	32.3	31.6	35.8	32.7	27.7	20.2	25.4

Table 3.18 Distributions of Malta expenditure

Type of expenditure	2001		2002		2003		2004	
	Lm	%	Lm	%	Lm	%	Lm	%
Remuneration to personnel	12,179	2.9	11,438	2.5	12,454	2.6	14,361	3.0
Maintenance	20,107	4.8	26,820	6.0	32,691	6.9	30,175	6.3
Orchestras & choirs	37,655	9.0	37,679	8.3	40,114	8.5	38,932	8.2
Church functions	19,588	4.7	18,718	4.1	21,259	4.5	18,565	3.9
Outdoor activities	148,158	35.3	158,297	35.0	158,914	33.5	165,920	34.8
Street decorations	93,236	22.2	101,432	22.4	110,343	23.3	125,292	26.2
Donations to charity	17,547	4.2	15,266	3.4	16,231	3.4	25,130	5.3
Other expenditure	70,870	16.9	82,896	18.3	82,267	17.3	58,582	12.3
Total	419,340	100.0	452,546	100.0	474,273	100.0	476,957	100.0

Table 3.19 Distributions of Gozo expenditure

Type of expenditure	2001		2002		2003		2004	
	Lm	%	Lm	%	Lm	%	Lm	%
Remuneration to personnel	2,451	1.4	2,154	1.4	3,099	2.0	4,493	3.0
Maintenance	5,217	3.0	3,720	2.4	7,900	5.0	8,473	5.7
Orchestras & choirs	19,572	11.3	21,815	14.2	26,225	16.7	28,472	19.1
Church functions	5,917	3.4	5,982	3.9	7,373	4.7	7,897	5.3
Outdoor activities	105,450	60.7	89,651	58.2	80,842	51.6	67,116	45.0
Street decorations	18,232	10.5	16,526	10.7	16,101	10.3	14,120	9.5
Donations to charity	3,970	2.3	5,481	3.5	5,748	3.6	12,370	8.3
Other expenditure	12,942	7.4	8,720	5.7	9,514	6.1	6,085	4.1
Total	173,751	100.0	154,049	100.0	156,802	100.0	149,026	100.0

Table 3.20 Distributions of Malta and Gozo expenditure

Type of expenditure	2001		2002		2003		2004	
	Lm	%	Lm	%	Lm	%	Lm	%
Remuneration to personnel	14,630	2.5	13,592	2.2	15,553	2.5	18,854	3.0
Maintenance	25,324	4.3	30,540	5.0	40,591	6.4	38,648	6.2
Orchestras & choirs	57,227	9.6	59,494	9.8	66,339	10.5	67,404	10.8
Church functions	25,505	4.3	24,700	4.1	28,632	4.5	26,462	4.2
Outdoor activities	253,608	42.8	247,948	40.9	239,756	38.0	233,036	37.2
Street decorations	111,468	18.8	117,958	19.5	126,444	20.1	139,412	22.3
Donations to charity	21,517	3.6	20,747	3.4	21,979	3.5	37,500	6.0
Other expenditure	83,812	14.1	91,616	15.1	91,781	14.5	64,667	10.3
Total	593,091	100.0	606,595	100.0	631,075	100.0	625,983	100.0

Chart 3.5 Percentage distribution of Malta and Gozo expenditure

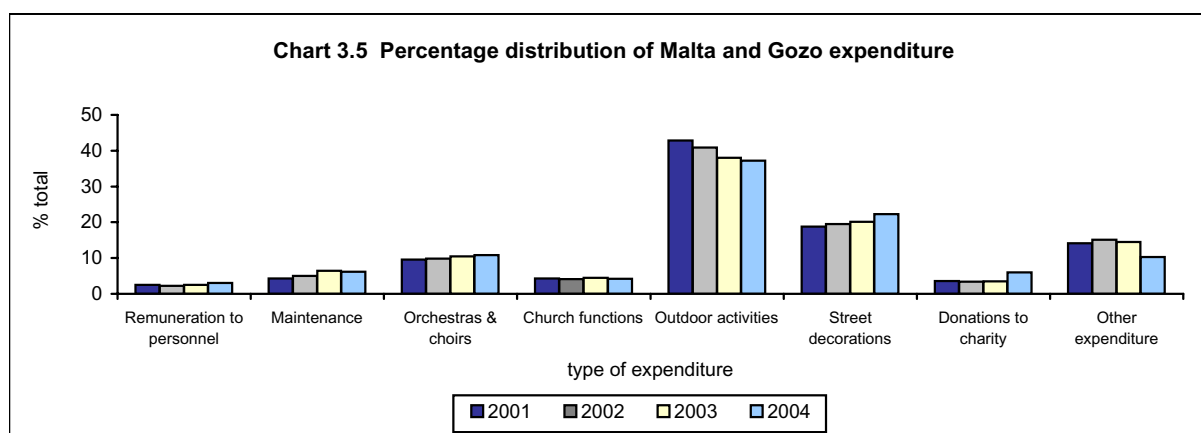


Table 3.21 Distributions of Malta income

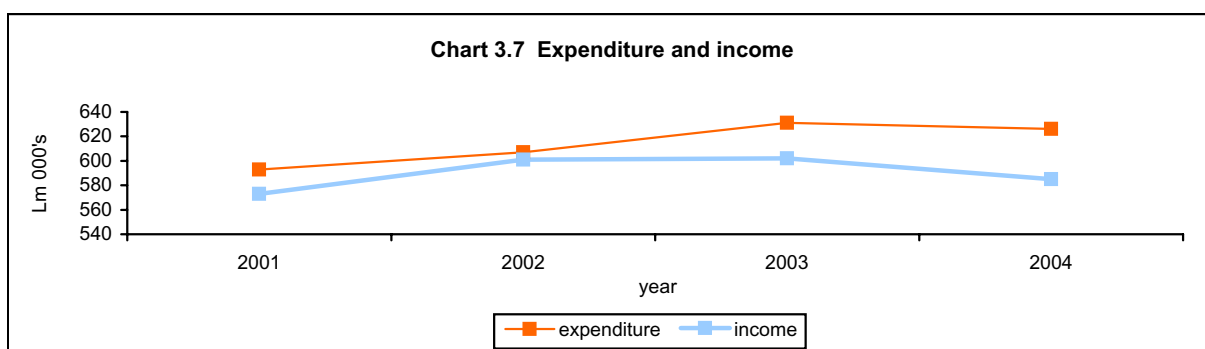
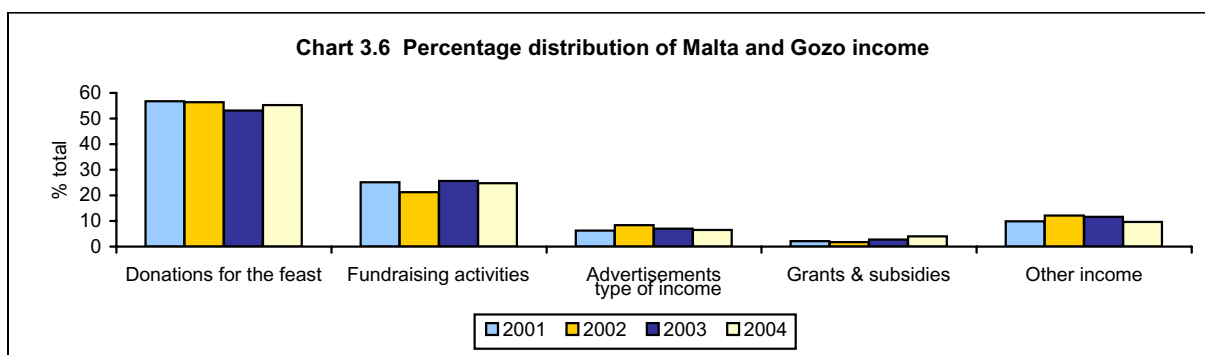
Type of income	2001		2002		2003		2004	
	Lm	%	Lm	%	Lm	%	Lm	%
Donations for the feast	210,410	54.2	222,516	53.7	222,658	50.0	223,458	51.1
Fundraising activities	103,301	26.7	89,885	21.7	112,781	25.3	112,890	25.8
Advertisements	32,728	8.4	45,608	11.0	39,265	8.8	33,867	7.7
Grants & subsidies	9,890	2.6	8,816	2.2	15,024	3.4	21,691	5.0
Other income	31,568	8.1	47,407	11.4	55,540	12.5	45,279	10.4
Total	387,897	100.0	414,232	100.0	445,268	100.0	437,185	100.0

Table 3.22 Distributions of Gozo income

Type of income	2001		2002		2003		2004	
	Lm	%	Lm	%	Lm	%	Lm	%
Donations for the feast	114,251	61.9	116,075	62.3	96,766	61.8	99,592	67.5
Fundraising activities	40,304	21.8	38,274	20.6	41,515	26.6	31,266	21.2
Advertisements	2,784	1.5	4,732	2.5	2,710	1.7	4,215	2.9
Grants & subsidies	2,040	1.1	1,920	1.0	1,010	0.6	1,390	0.9
Other income	25,256	13.7	25,271	13.6	14,488	9.3	11,064	7.5
Total	184,635	100.0	186,272	100.0	156,489	100.0	147,527	100.0

Table 3.23 Distributions of Malta and Gozo income

Type of income	2001		2002		2003		2004	
	Lm	%	Lm	%	Lm	%	Lm	%
Donations for the feast	324,661	56.7	338,591	56.4	319,424	53.1	323,050	55.2
Fundraising activities	143,605	25.1	128,159	21.3	154,296	25.6	144,156	24.7
Advertisements	35,512	6.2	50,340	8.4	41,975	7.0	38,082	6.5
Grants & subsidies	11,930	2.1	10,736	1.8	16,034	2.7	23,081	4.0
Other income	56,824	9.9	72,678	12.1	70,028	11.6	56,343	9.6
Total	572,532	100.0	600,504	100.0	601,757	100.0	584,712	100.0

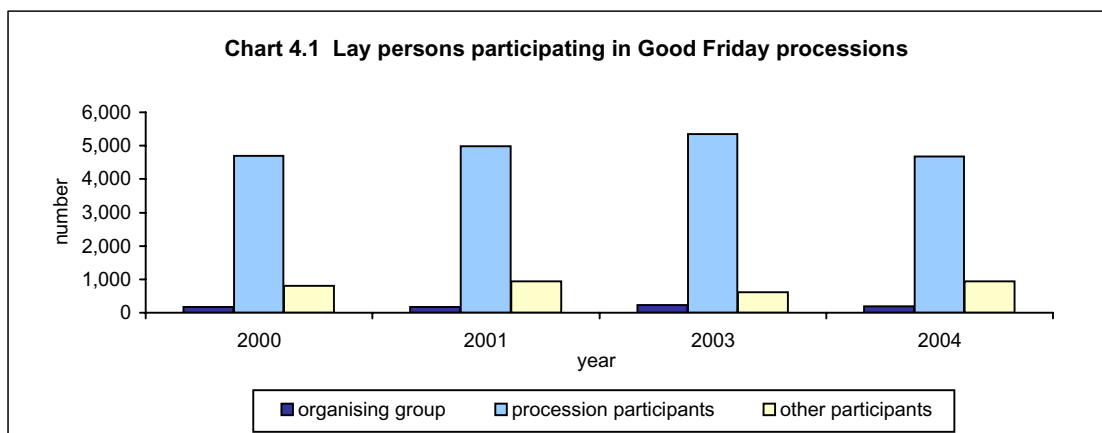


CHAPTER 4

Good Friday Processions

The year 2000 is considered in this chapter in order to be able to compare data for four years, as Good Friday processions were not held in 2002 because of bad weather.

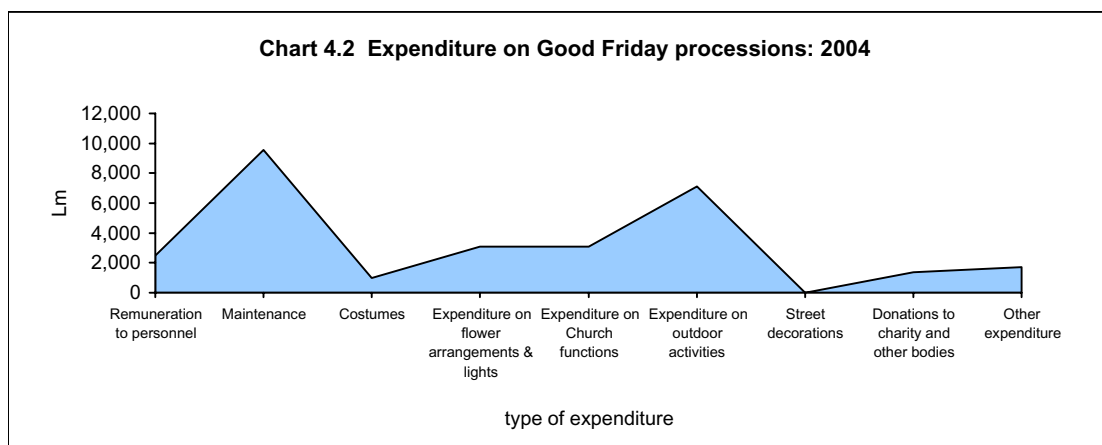
In 2004, the total number of persons participating in the processions decreased by 6.2 per cent, from 6,349 in 2003 to 5,953. Of the 5,953 participants in 2004, 3.8 per cent were involved in the organising group, 80.4 per cent participated actively in the procession and 15.8 per cent were classified as other participants.



In 2004, members of religious orders made up 2.2 per cent of all participants.

Between 2000 and 2004, the number of female participants has fluctuated greatly, from 577 in 2000 to 674 in 2001, 642 in 2003 and finally 593 in 2004. In the latter year, females made up 9.1 per cent of the total participants. The year 2003 saw for the first time a number – albeit rather small – of female members of religious orders participating in the procession.

Good Friday expenditure increased by 7.0 per cent, from Lm27,532 in 2003 to Lm29,456 in 2004. Expenditure on maintenance claimed the lion's share in 2004, with 32.5 per cent of the total. This was followed by expenditure on outdoor activities, expenditure on church functions and that on flower arrangements and lights, with 24.1, 10.5 and 10.5 per cent respectively.



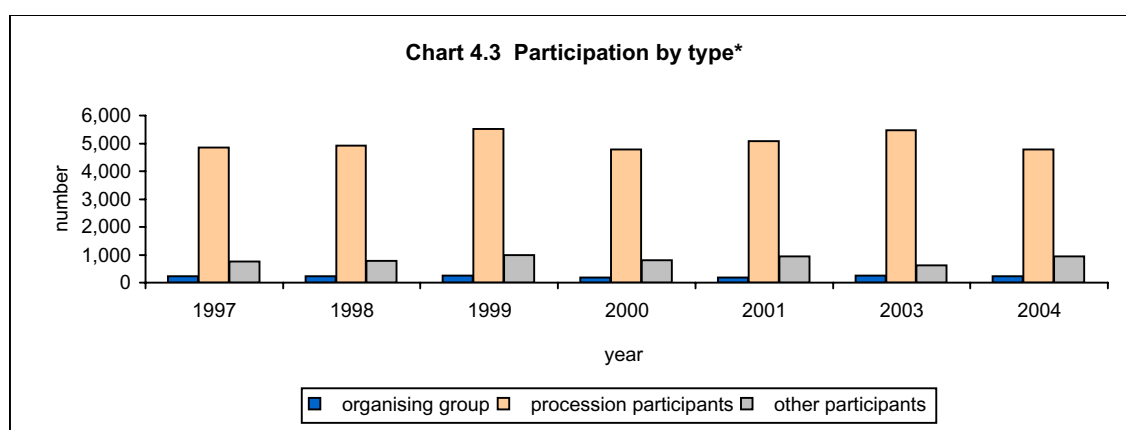
Income decreased by 2.5 per cent, from Lm19,108 in 2003 to Lm18,632 in 2004. The majority of income - 41.3 per cent - came from donations for Good Friday ceremonies, followed by proceeds collected from Good Friday procession participants with 29.7 per cent. Good Friday celebrations registered a global loss of Lm10,824 in the year 2004.

Table 4.1 Number of religious-order members and lay persons participating in Good Friday processions by sex *

Participation by type	2000					
	Males		Females		Total	
	Religious Order	Lay	Religious Order	Lay	Religious Order	Lay
Organising group	23	145	-	21	23	166
Procession participants	92	4,285	-	410	92	4,695
Other participants	5	652	-	146	5	798
Total participants	120	5,082	-	577	120	5,659
Participation by type	2001					
	23	146	-	21	23	167
	96	4,541	-	445	96	4,986
Other participants	7	727	-	208	7	935
Total participants	126	5,414	-	674	126	6,088
Participation by type	2003					
	24	170	-	52	24	222
	110	4,913	11	443	121	5,356
Other participants	5	485	-	136	5	621
Total participants	139	5,568	11	631	150	6,199
Participation by type	2004					
	22	156	-	45	22	201
	106	4,318	-	364	106	4,682
Other participants	3	809	-	130	3	939
Total participants	131	5,283	-	539	131	5,822

Table 4.2 Total number of persons participating in Good Friday processions: 1997-2004*

Participation by type	1997	1998	1999	2000	2001	2003	2004
Organising group	226	226	245	189	190	246	223
Procession participants	4,858	4,929	5,517	4,787	5,082	5,477	4,788
Other participants	752	786	986	803	942	626	942
Total participants	5,836	5,941	6,748	5,779	6,214	6,349	5,953



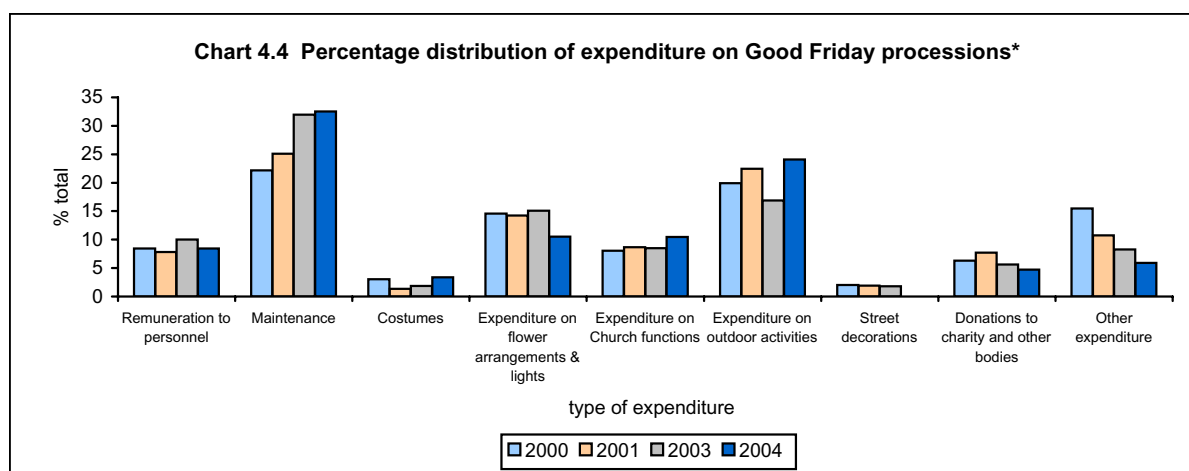
*Good Friday processions were not held in 2002 because of bad weather.

Table 4.3 Expenditure on Good Friday processions*

Type of expenditure	2000	2001	2003	2004
	Lm			
Remuneration to personnel	2,313	2,104	2,761	2,485
Maintenance	6,085	6,753	8,794	9,574
Costumes	836	356	516	1,002
Expenditure on flower arrangements & lights	3,988	3,838	4,153	3,102
Expenditure on Church functions	2,204	2,337	2,335	3,082
Expenditure on outdoor activities	5,465	6,039	4,648	7,093
Street decorations	558	516	503	-
Donations to charity and other bodies	1,722	2,069	1,543	1,385
Other expenditure	4,241	2,898	2,279	1,733
Total	27,412	26,910	27,532	29,456

Table 4.4 Percentage distribution of expenditure on Good Friday processions*

Type of expenditure	2000	2001	2003	2004
	% total			
Remuneration to personnel	8.4	7.8	10.0	8.4
Maintenance	22.2	25.1	31.9	32.5
Costumes	3.0	1.3	1.9	3.4
Expenditure on flower arrangements & lights	14.5	14.3	15.1	10.5
Expenditure on Church functions	8.0	8.7	8.5	10.5
Expenditure on outdoor activities	19.9	22.4	16.9	24.1
Street decorations	2.0	1.9	1.8	-
Donations to charity and other bodies	6.3	7.7	5.6	4.7
Other expenditure	15.5	10.8	8.3	5.9
Total	100.0	100.0	100.0	100.0



*Good Friday processions were not held in 2002 because of bad weather.

Table 4.5 Income from Good Friday processions*

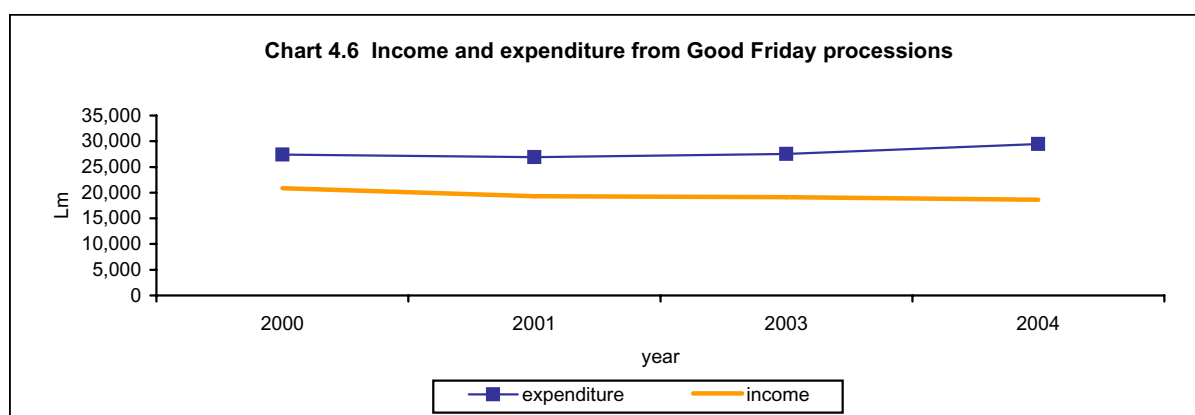
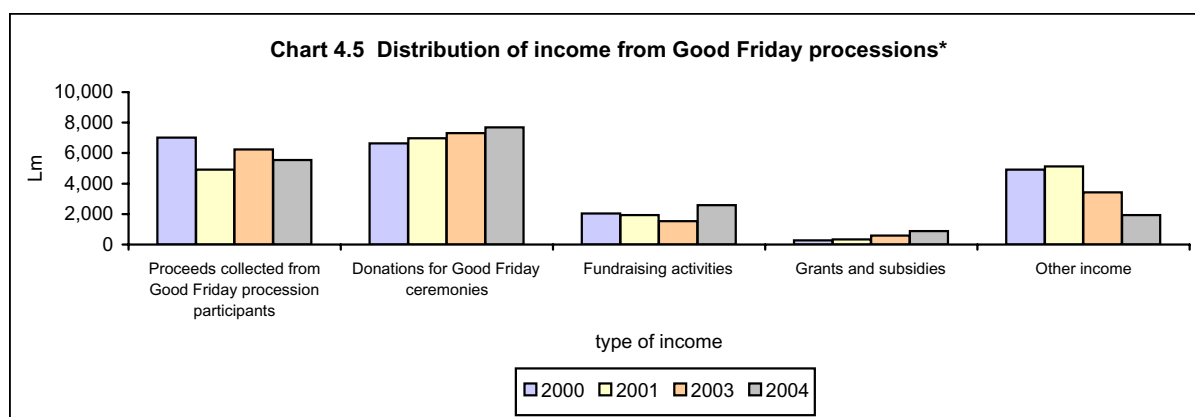
Type of income	2000	2001	2003	2004
	Lm			
Proceeds collected from Good Friday procession participants	7,018	4,924	6,231	5,540
Donations for Good Friday ceremonies	6,643	6,976	7,316	7,698
Fundraising activities	2,038	1,929	1,536	2,588
Grants and subsidies	275	332	596	877
Other income	4,908	5,130	3,429	1,929
Total	20,882	19,291	19,108	18,632

Table 4.6 Percentage distribution of income from Good Friday processions*

Type of income	2000	2001	2003	2004
	% total			
Proceeds collected from Good Friday procession participants	33.6	25.5	32.6	29.7
Donations for Good Friday ceremonies	31.8	36.2	38.3	41.3
Fundraising activities	9.8	10.0	8.0	13.9
Grants and subsidies	1.3	1.7	3.1	4.7
Other income	23.5	26.6	17.9	10.4
Total	100.0	100.0	100.0	100.0

Table 4.7 Good Friday procession income and expenditure

	2000	2001	2003	2004
	Lm			
Total expenditure	27,412	26,910	27,532	29,456
Total income	20,882	19,291	19,108	18,632
Income less expenditure	-6,530	-7,619	-8,424	-10,824

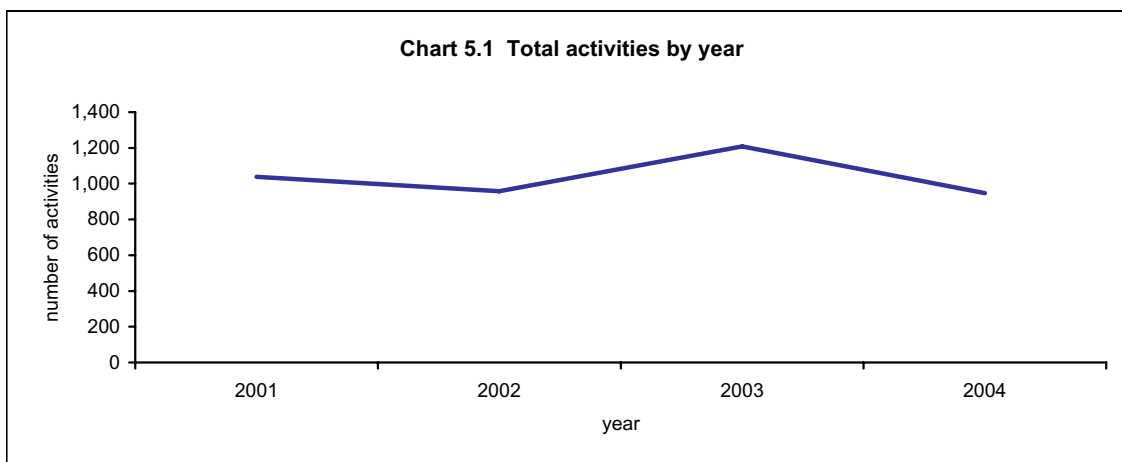


*Good Friday processions were not held in 2002 because of bad weather.

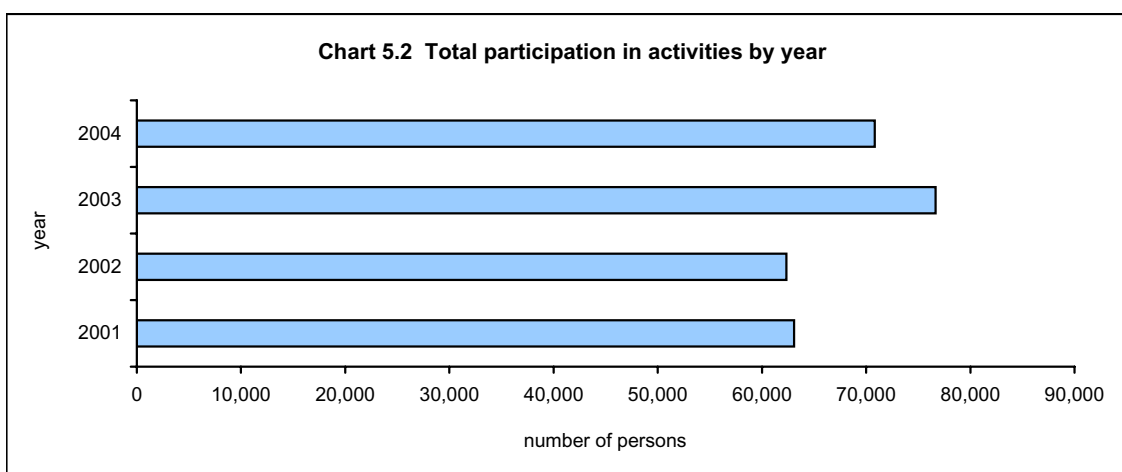
CHAPTER 5

Local Councils

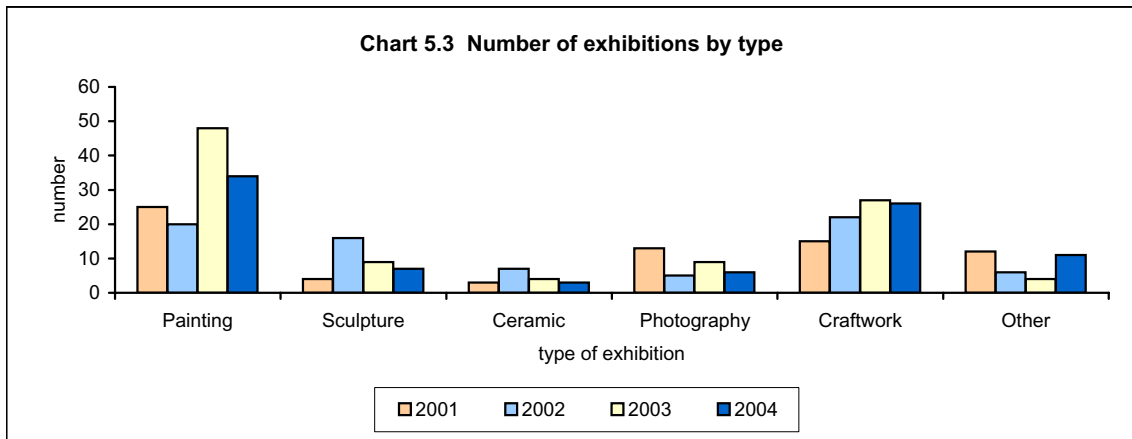
The total number of activities organised by local councils decreased from 1,038 in 2001 to 947 in 2004, a decrease of 8.8 per cent. In 2004, social activities made up the lion's share, constituting 30.0 per cent of all activities held. Cultural activities came a close second with 25.3 per cent, and educational activities were third with 18.8 per cent of the total. In 2004, only two therapeutic and five political activities were held. This was also the case in previous years. The highest number of activities in 2004 were held in Gozo and Comino - 206 activities were held in this district. This was followed by the Southern Harbour district with 195 activities being held



The results highlight the rising popularity of Local Council activities amongst the public. From a 63,097-strong participation in 2001, this figure stood at 70,811 in 2004, an increase of 12.2 per cent. Social and cultural activities were the activities with the highest turnout rates, clocking up 39.0 and 24.6 per cent of the total turnout respectively. Although educational activities made up 18.8 per cent of the total activities organised, these registered a rather poor turnout, with only 11.2 per cent of the total participation being attributed to these activities. Therapeutic activities were the least popular, with a 0.1 per cent turnout. Apart from the activities mentioned, 'other' activities included various activities for the elderly and visits from the President of Malta. The average number of participants per activity in 2004 stood at 75. The activities with the highest participation rates were religious activities, with an average of 138 participants per activity and social activities, with an average of 98 participants per activity. Therapeutic activities were the least popular, averaging just 15 participants per event.



Of the 68 local councils in Malta and Gozo, around half mounted various exhibitions in 2004, with the number of exhibitions totalling 87 in 2004. This represents a decrease of 13.9 per cent over the previous year. The most popular were painting exhibitions, constituting 39.1 per cent of all exhibitions held. Craftwork exhibitions were also popular constituting nearly 30 per cent, in contrast to ceramic exhibitions which, at 3.5 per cent of the total, were the least frequented. 'Other' exhibitions also accounted for 12.6 per cent of the total; these included exhibitions featuring Christmas, transport, horticulture, old computers and toys.



In 2004, full-time staff employed with local councils increased to 285 from 251 in 2003, an increase of 13.6 per cent. Part-time employment however decreased by 19.5 per cent. Female staff, both full-time and part-time, accounted for 50.6 per cent of the total staff employed with local councils in 2004. The biggest proportion comprised administrative staff; these accounted for 65.6 per cent of full-time and 66.7 per cent of part-time personnel, or 65.7 per cent of the total personnel employed. In 2004, a further 379 persons were helping out as volunteers within local councils, of which a minority of 64 persons, or 16.9 per cent, were female.

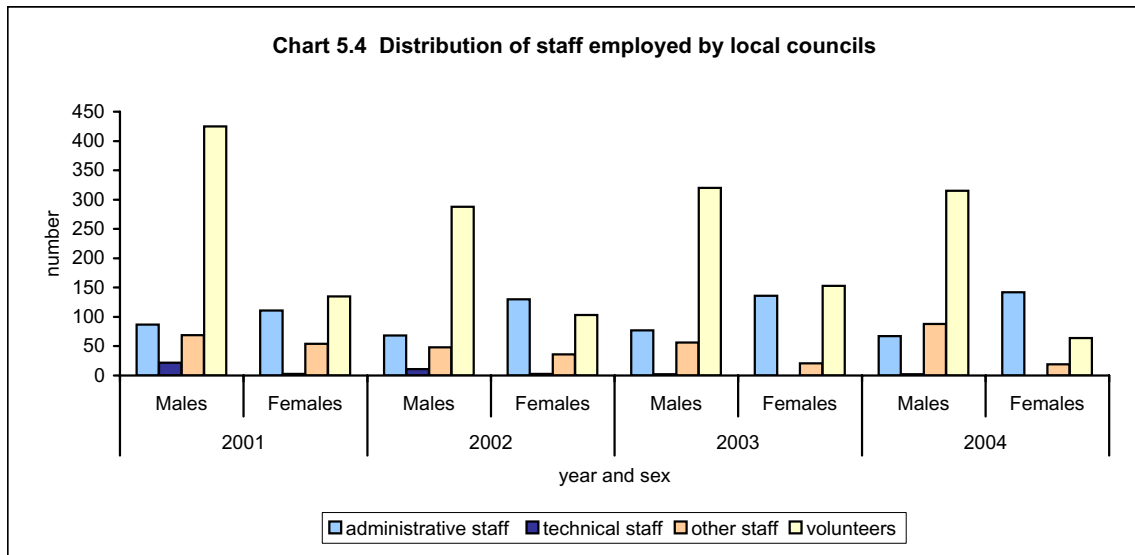


Table 5.1 Distributions of local council activities by type

Type of activity	2001	2002	2003	2004
Social	296	333	326	284
Religious	40	53	53	29
Political	10	2	1	5
Educational	205	271	309	178
Sports	104	142	159	90
Environment	62	51	48	40
Cultural	230	231	224	240
Philanthropic	23	36	36	22
International	26	18	23	32
Therapeutic	9	4	-	2
Other	33	20	29	25
Total	1,038	1,161	1,208	947

Table 5.2 Percentage distributions of local council activities by type

Type of activity	2001	2002	2003	2004
	% total			
Social	28.5	30.7	27.0	30.0
Religious	3.8	5.0	4.4	3.1
Political	1.0	0.5	0.1	0.5
Educational	19.7	17.3	25.6	18.8
Sports	10.0	8.3	13.1	9.5
Environment	6.0	5.7	4.0	4.2
Cultural	22.2	23.1	18.5	25.3
Philanthropic	2.2	2.4	3.0	2.3
International	2.5	2.0	1.9	3.4
Therapeutic	0.9	0.8	-	0.3
Other	3.2	4.2	2.4	2.6
Total	100.0	100.0	100.0	100.0

Table 5.3 Distributions of local council activities by region and district

Administrative area	2001	2002	2003	2004
MALTA	1,038	1,161	1,208	947
Malta	827	988	1,029	741
Gozo and Comino	211	173	179	206
Southern Harbour	249	283	202	195
Northern Harbour	175	164	146	144
South Eastern	159	267	373	167
Western	149	145	134	114
Northern	95	129	174	121
Gozo and Comino	211	173	179	206

Chart 5.5 Percentage distribution of activities by type: 2004

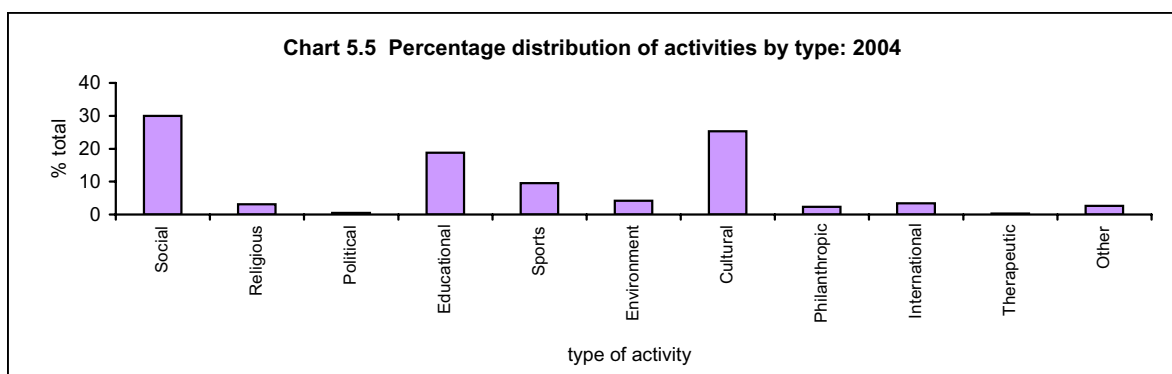


Table 5.4 Distributions of participation in local council activities by type

Type of activity	2001	2002	2003	2004
Social	20,903	27,508	26,236	27,698
Religious	1,362	2,341	3,730	4,015
Political	65	120	100	205
Educational	7,506	9,423	6,239	7,914
Sports	7,634	5,919	5,646	6,324
Environment	2,890	2,837	1,544	1,961
Cultural	20,119	21,383	28,085	17,450
Philanthropic	558	1,528	1,783	1,594
International	573	1,009	1,170	1,884
Therapeutic	78	75	-	30
Other	1,409	1,987	2,120	1,736
Total	63,097	74,130	76,653	70,811

Table 5.5 Percentage distributions of participation in local council activities by type

Type of activity	2001	2002	2003	2004
	% total			
Social	33.1	37.0	34.2	39.0
Religious	2.2	3.4	4.9	5.7
Political	0.1	0.2	0.1	0.3
Educational	11.9	11.2	8.1	11.2
Sports	12.1	7.6	7.4	8.9
Environment	4.6	4.3	2.0	2.8
Cultural	31.9	30.5	36.7	24.6
Philanthropic	0.9	1.0	2.3	2.2
International	0.9	1.5	1.5	2.7
Therapeutic	0.1	0.1	-	0.1
Other	2.2	3.2	2.8	2.5
Total	100.0	100.0	100.0	100.0

Chart 5.6 Percentage distribution of participation in activities by type: 2004

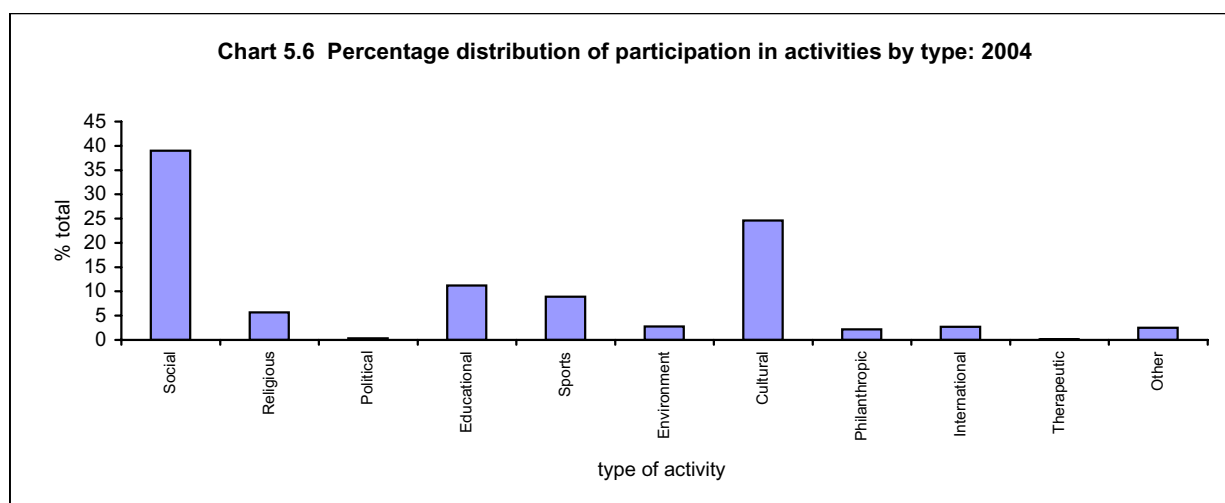


Table 5.6 Distributions of participation in local council activities by region and district

Administrative area	2001	2002	2003	2004
MALTA	63,097	74,130	76,653	70,811
Malta	46,075	54,874	53,627	53,898
Gozo and Comino	17,022	19,256	23,026	16,913
Southern Harbour	11,936	13,217	13,836	14,656
Northern Harbour	9,895	10,211	11,665	7,795
South Eastern	13,323	13,714	11,105	14,412
Western	4,949	11,455	9,801	9,967
Northern	5,972	6,277	7,220	7,068
Gozo and Comino	17,022	19,256	23,026	16,913

Table 5.7 Average number of participants per activity by type of activity

Type of activity	2001	2002	2003	2004
Social	71	78	80	98
Religious	34	45	70	138
Political	7	21	100	41
Educational	37	42	20	44
Sports	73	60	36	70
Environment	47	50	32	49
Cultural	87	86	125	73
Philanthropic	24	27	50	72
International	22	48	51	59
Therapeutic	9	10	-	15
Other	43	50	73	69
Total	61	65	63	75

Chart 5.7 Average number of participants per activity

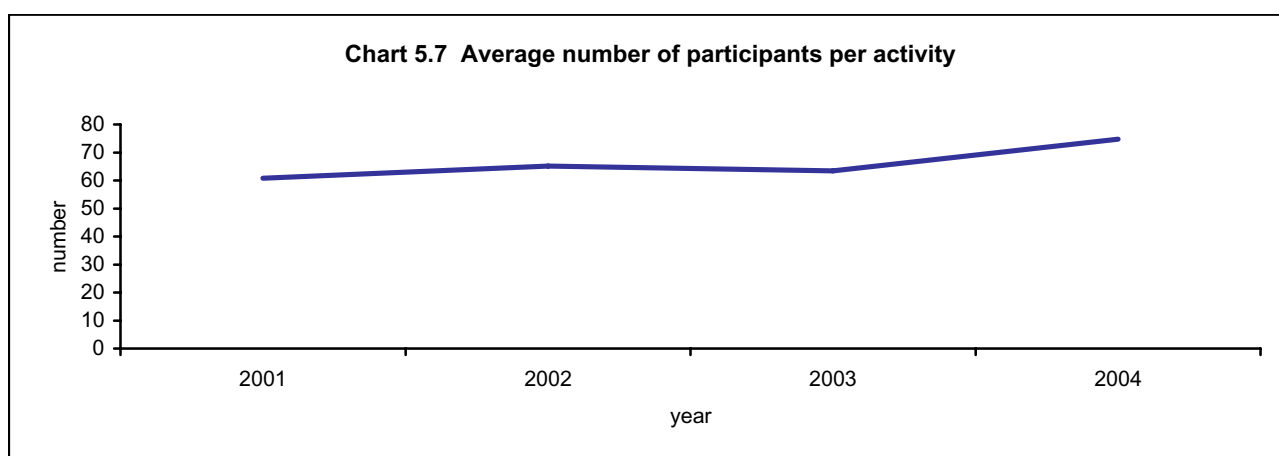


Table 5.8 Number of exhibitions held by local councils by type

Type of exhibition	2001	2002	2003	2004
Painting	25	27	48	34
Sculpture	4	6	9	7
Ceramic	3	6	4	3
Photography	13	12	9	6
Craftwork	15	21	27	26
Other	12	5	4	11
Total	72	77	101	87

Table 5.9 Percentage distributions of exhibitions held by local councils by type

Type of exhibition	2001	2002	2003	2004
	% total			
Painting	34.7	35.0	47.5	39.1
Sculpture	5.6	7.8	8.9	8.0
Ceramic	4.2	7.8	4.0	3.5
Photography	18.0	15.6	8.9	6.9
Craftwork	20.8	27.3	26.7	29.9
Other	16.7	6.5	4.0	12.6
Total	100.0	100.0	100.0	100.0

Table 5.10 Distributions of exhibitions held by local councils by region and district

Administrative area	2001	2002	2003	2004
MALTA	72	77	101	87
Malta	63	67	89	65
Gozo and Comino	9	10	12	22
Southern Harbour	29	24	32	18
Northern Harbour	8	5	9	7
South Eastern	12	17	14	17
Western	7	12	14	8
Northern	7	9	20	15
Gozo and Comino	9	10	12	22

Chart 5.8 Exhibitions held by local councils by district

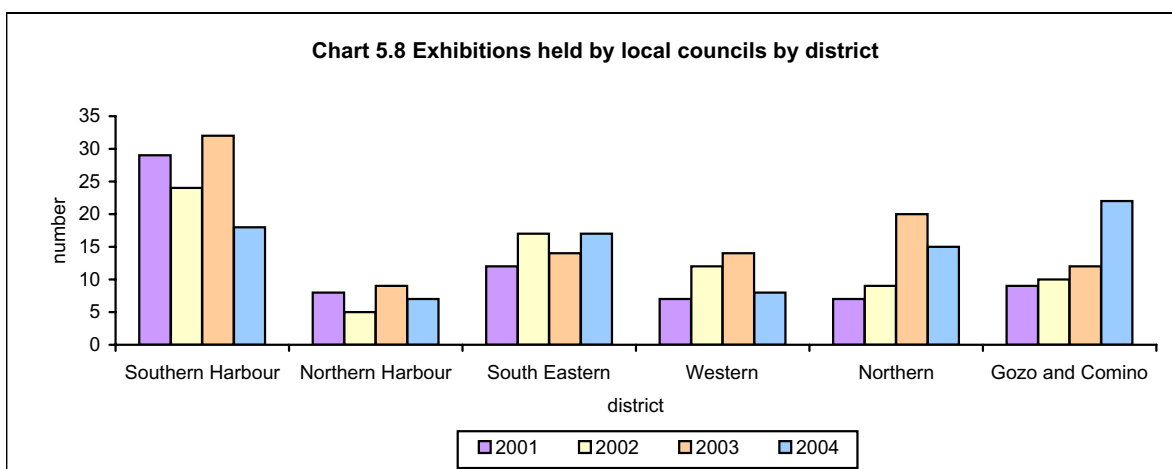


Table 5.11 Distributions of full-time personnel employed by local councils by type and sex

Employment structure	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Administrative staff	76	94	170	64	114	178	72	119	191	62	125	187
Technical staff	4	-	4	2	1	3	2	-	2	2	-	2
Other Staff	34	13	47	39	12	51	49	9	58	85	11	96
Total	114	107	221	105	127	232	123	128	251	149	136	285

Chart 5.9 Full-time personnel employed by local councils

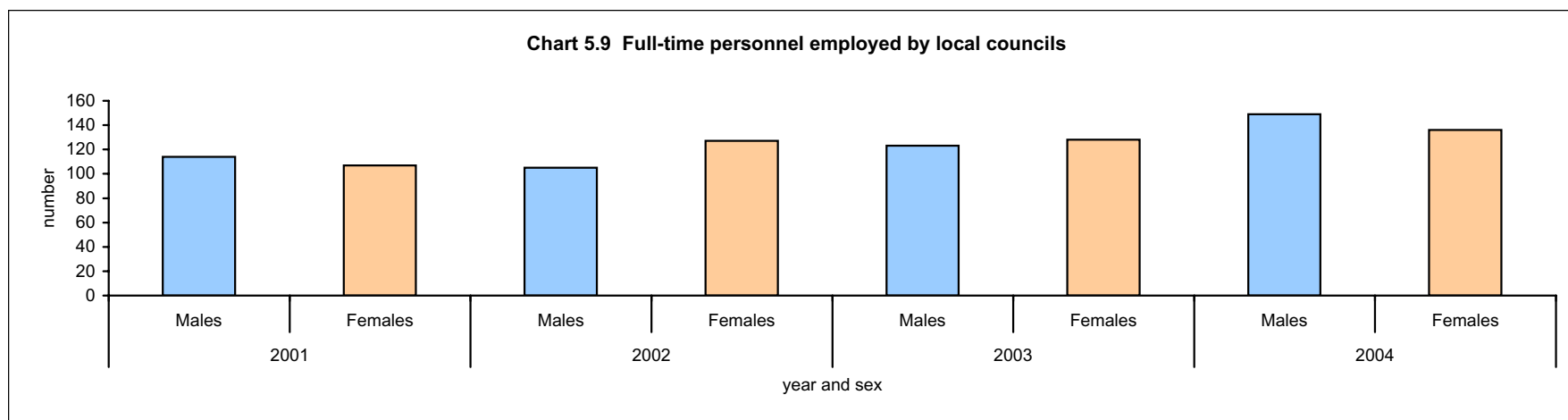


Table 5.12 Percentage distributions of full-time personnel employed by local councils by type

Employment structure	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% total											
Administrative staff	66.7	87.9	76.9	61.0	89.8	76.7	58.5	93.0	76.1	41.6	91.9	65.6
Technical staff	3.5	-	1.8	1.9	0.8	1.3	1.6	-	0.8	1.3	-	0.7
Other Staff	29.8	12.1	21.3	37.1	9.4	22.0	39.8	7.0	23.1	57.0	8.1	33.7
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 5.13 Percentage distributions of full-time personnel employed by local councils by sex

Employment structure	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% sex											
Administrative staff	44.7	55.3	100.0	36.0	64.0	100.0	37.7	62.3	100.0	33.2	66.8	100.0
Technical staff	100.0	-	100.0	66.7	33.3	100.0	100.0	-	100.0	100.0	-	100.0
Other Staff	72.3	27.7	100.0	76.5	23.5	100.0	84.5	15.5	100.0	88.5	11.5	100.0
Total	51.6	48.4	100.0	45.3	54.7	100.0	49.0	51.0	100.0	52.3	47.7	100.0

Table 5.14 Distributions of part-time personnel employed by local councils by type and sex

Employment structure	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Administrative staff	11	17	28	4	16	20	5	17	22	5	17	22
Technical staff	18	3	21	9	2	11	-	-	-	-	-	-
Other Staff	35	41	76	9	24	33	7	12	19	3	8	11
Total	64	61	125	22	42	64	12	29	41	8	25	33

Chart 5.10 Part-time personnel employed by local councils

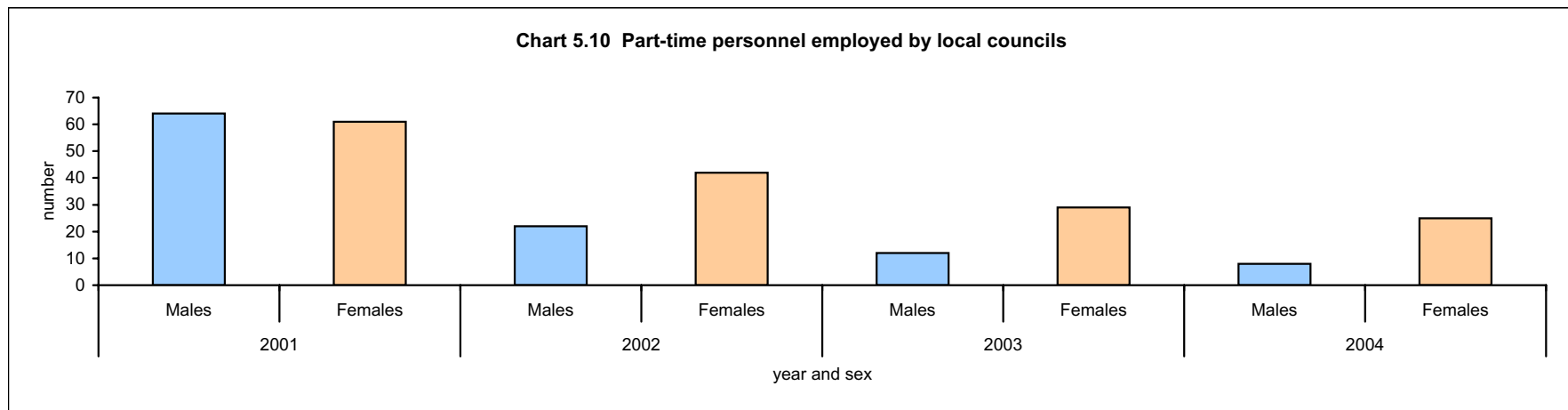


Table 5.15 Percentage distributions of part-time personnel employed by local councils by type

Employment structure	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% total											
Administrative staff	17.2	27.9	22.4	18.2	38.1	31.3	41.7	58.6	53.7	62.5	68.0	66.7
Technical staff	28.1	4.9	16.8	40.9	4.8	17.2	-	-	-	-	-	-
Other Staff	54.7	67.2	60.8	40.9	57.1	51.6	58.3	41.4	46.3	37.5	32.0	33.3
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 5.16 Percentage distributions of part-time personnel employed by local councils by sex

Employment structure	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% sex											
Administrative staff	39.3	60.7	100.0	20.0	80.0	100.0	22.7	77.3	100.0	22.7	77.3	100.0
Technical staff	85.7	14.3	100.0	81.8	18.2	100.0	-	-	-	-	-	-
Other Staff	46.1	53.9	100.0	27.3	72.7	100.0	36.8	63.2	100.0	27.3	72.7	100.0
Total	51.2	48.8	100.0	34.4	65.6	100.0	29.3	70.7	100.0	24.2	75.8	100.0

Table 5.17 Distributions of total personnel employed by local councils by type and sex

Employment structure	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Administrative staff	87	111	198	68	130	198	77	136	213	67	142	209
Technical staff	22	3	25	11	3	14	2	-	2	2	-	2
Other Staff	69	54	123	48	36	84	56	21	77	88	19	107
Total	178	168	346	127	169	296	135	157	292	157	161	318

Table 5.18 Percentage distributions of total personnel employed by local councils by type

Employment structure	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% total											
Administrative staff	48.9	66.1	57.2	53.5	76.9	66.9	57.0	86.6	72.9	42.7	88.2	65.7
Technical staff	12.4	1.8	7.2	8.7	1.8	4.7	1.5	-	0.7	1.3	-	0.6
Other Staff	38.8	32.1	35.5	37.8	21.3	28.4	41.5	13.4	26.4	56.1	11.8	33.6
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 5.19 Percentage distributions of total personnel employed by local councils by sex

Employment structure	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% sex											
Administrative staff	43.9	56.1	100.0	34.3	65.7	100.0	36.2	63.8	100.0	32.1	67.9	100.0
Technical staff	88.0	12.0	100.0	78.6	21.4	100.0	100.0	-	100.0	100.0	-	100.0
Other Staff	56.1	43.9	100.0	57.1	42.9	100.0	72.7	27.3	100.0	82.2	17.8	100.0
Total	51.4	48.6	100.0	42.9	57.1	100.0	46.2	53.8	100.0	49.4	50.6	100.0

Table 5.20 Distributions of all volunteers in local councils by sex

	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Total	425	135	560	288	103	391	320	153	473	315	64	379

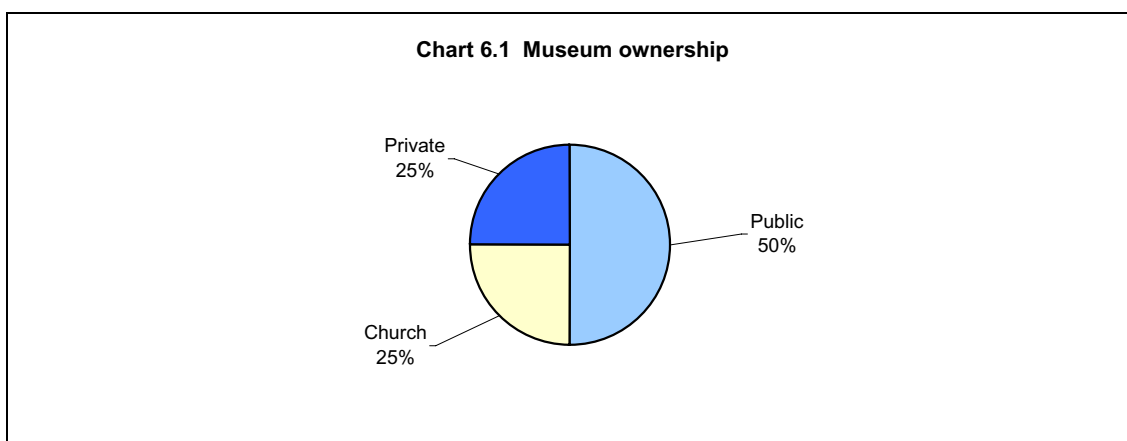
Table 5.21 Percentage distributions of all volunteers in local councils by sex

	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% sex											
Total	75.9	24.1	100.0	73.7	26.3	100.0	67.7	32.3	100.0	83.1	16.9	100.0

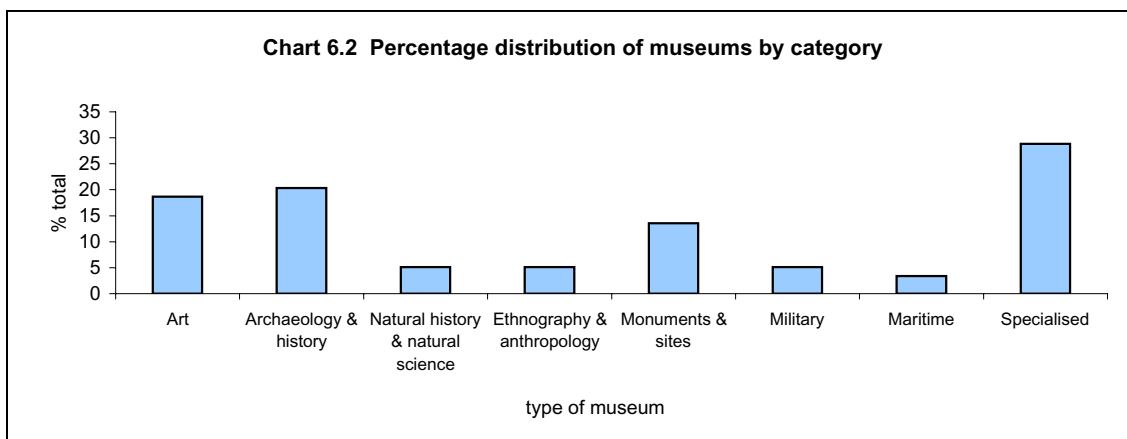
CHAPTER 6

Museums and Historical Sites

In 2004, half of the 56 surveyed museums and historical sites in Malta were owned by the state. A further 28 were owned by the Church or by private organisations.



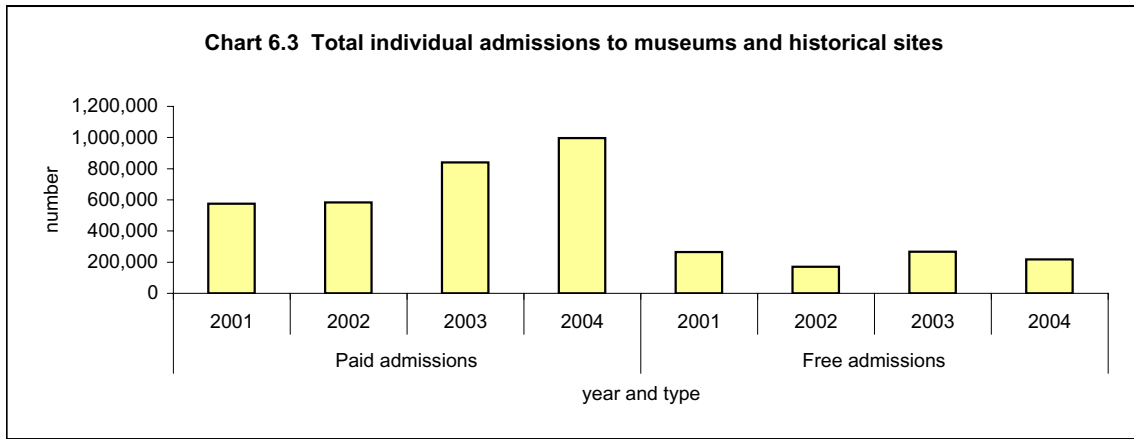
The largest proportion of museums, 28.8 per cent, comprised specialised museums. These include religious, banking, and toy museums, amongst others. Of the surveyed museums, 20.3 per cent were classified as archaeology and history museums, 18.6 per cent as art museums, and 13.6 per cent as monuments and sites. Some museums fall under more than one category, in this case these were listed under all applicable categories.



In the four-year period 2001-2004, the number of individual paid admissions to museums increased by 420,858, from 575,993 to 996,851. The most frequented museums in 2004 were art museums, followed by archaeology and history museums, military museums, and monuments and sites. The least popular - with just one per cent of all visitors - were maritime museums. Between 2001 and 2004, paid group admissions increased by 4.4 per cent.

Average paid individual admissions per museum in 2004 numbered 16,896, an increase of 58.2 per cent over 2001. The largest number of paid individual admissions was observed in the Southern Harbour district, followed by the Western district.

Paid admissions by individuals to museums in Gozo also increased over this period, from 81,784 in 2001 to 114,245, an increase of 39.7 per cent. Monuments and sites proved to be the most popular in Gozo, garnering 62.6 per cent of all individual paid admissions in 2004.



From 2003 to 2004, the number of full-time staff in museums increased from 178 to 280, an increase of 57.3 per cent. The number of part-time staff also increased - by 87.5 per cent.

This increase was also reflected in the number of voluntary staff, which increased from 87 in 2001 to 112 in 2004, an increase of 28.7 per cent. Female employment, which in 2004 accounted for 24.5 per cent of all employed staff, increased by 58.2 per cent, from 55 in 2001 to 87 in 2004.

Total museum expenditure in 2004 amounted to just over Lm2.6 million. Of this, wages constituted 70.0 per cent, while 5.5 per cent was expended on maintenance and operational costs and 3.9 per cent, on capital expenditure. Total income for the year 2004 topped Lm2.4 million, the bulk of which - 64.1 per cent - emanated from admission fees.

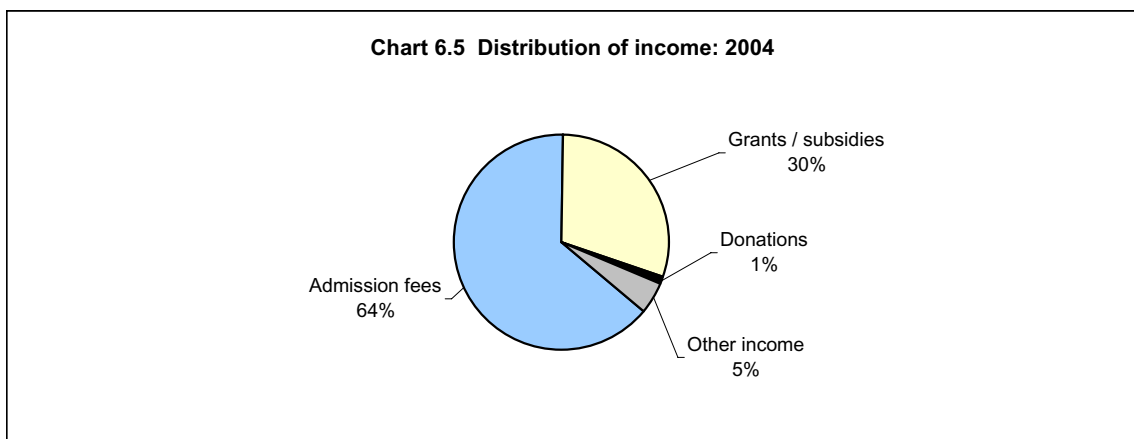
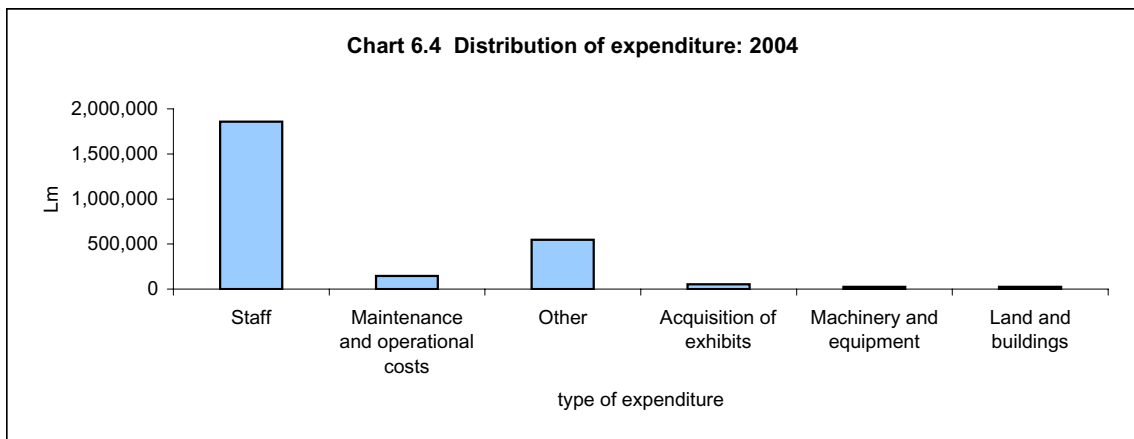


Table 6.1 Museum ownership: 2004

	Public	Church	Private	Total
Number of museums	28	14	14	56
% total	50.0	25.0	25.0	100.0

Table 6.2 Distribution of museums by category: 2004*

Category	Number	%
Art	11	18.6
Archaeology & history	12	20.3
Natural history & natural science	3	5.1
Ethnography & anthropology	3	5.1
Monuments & sites	8	13.6
Military	3	5.1
Maritime	2	3.4
Specialised	17	28.8
Total	59	100.0

* Individual museums in table 6.1 may fall under more than one category in table 6.2.

Table 6.3 Number of items and exhibits purchased during 2004

Item	Number
Paintings	2
Ornaments	2
Sculptures	-
Weapons	-
Photographs	-
Books	95
Other	17
Total	116

Table 6.6 Average number of admissions to museums and historical sites in Malta and Gozo

Category	Individual admissions								Group admissions							
	Paid				Free				Paid				Free			
	2001	2002	2003	2004	2001	2002	2003	2004	2001	2002	2003	2004	2001	2002	2003	2004
Art	8,995	12,567	30,957	28,481	6,396	1,507	8,441	7,106	14,413	7,794	6,034	23,981	582	674	396	1,161
Archaeology & history	13,514	14,282	15,053	24,227	3,036	2,421	1,067	2,208	13,941	12,462	12,422	13,100	3,036	2,421	1,067	996
Natural history & natural science	7,090	6,747	8,667	13,942	4,937	3,151	1,530	3,587	18,534	15,997	16,009	17,256	4,937	3,151	1,530	885
Ethnology & anthropology	5,463	4,632	9,202	14,059	5,048	3,426	3,231	2,184	8,660	7,995	8,254	7,923	5,048	3,426	3,231	861
Monuments and sites	14,880	10,404	11,426	15,064	3,486	2,461	1,900	8,991	25,562	16,141	16,578	18,571	3,486	2,461	1,900	443
Military	33,084	31,855	32,885	41,020	3,717	2,631	2,972	2,582	18,817	22,704	20,426	15,892	3,717	2,631	2,972	884
Maritime	3,510	4,165	3,743	5,203	2,508	1,466	1,795	1,185	8,994	6,103	6,923	7,166	2,508	1,466	1,795	775
Specialised	3,054	3,107	4,057	3,226	976	309	1,157	858	4,914	6,075	5,280	5,694	976	309	1,157	590
Total	10,681	9,835	14,259	16,896	4,521	2,836	4,528	3,705	12,836	10,500	9,928	13,625	2,265	1,548	1,336	809

Table 6.7 Distribution of admissions to museums and historical sites in Malta and Gozo by region & district

Category	Individual admissions								Group admissions							
	Paid				Free				Paid				Free			
	2001	2002	2003	2004	2001	2002	2003	2004	2001	2002	2003	2004	2001	2002	2003	2004
MALTA	575,993	583,697	841,288	996,851	265,197	171,327	267,149	218,601	769,889	619,981	585,724	803,903	133,435	91,954	78,816	47,735
Malta	494,209	514,212	752,359	882,606	95,845	126,297	95,740	69,391	605,697	464,959	441,865	648,167	107,547	67,791	62,312	41,603
Gozo & Comino	81,784	69,485	88,929	114,245	169,352	45,030	171,409	149,210	164,192	155,022	143,859	155,736	25,888	24,163	16,504	6,132
Southern Harbour	307,003	332,542	532,998	569,515	61,829	81,091	57,895	34,531	362,249	246,596	225,966	408,387	58,988	32,821	39,785	28,486
Northern Harbour	12,000	12,352	9,972	9,565	189	285	420	241	1,391	1,469	1,147	1,557	14	11	5	4
South Eastern	58,358	52,986	57,796	126,515	12,948	16,990	18,535	19,842	115,026	97,444	96,939	116,331	19,971	17,155	6,252	6,175
Western	116,738	116,222	151,483	176,258	20,711	27,563	18,522	14,229	127,031	119,450	117,813	121,892	28,074	17,604	16,070	6,738
Nothern	110	110	110	753	168	368	368	548	-	-	-	-	500	200	200	200
Gozo & Comino	81,784	69,485	88,929	114,245	169,352	45,030	171,409	149,210	164,192	155,022	143,859	155,736	25,888	24,163	16,504	6,132

Table 6.8 Distributions of admissions to museums and historical sites in Gozo

Category	Individual								Group							
	Paid				Free				Paid				Free			
	2001	2002	2003	2004	2001	2002	2003	2004	2001	2002	2003	2004	2001	2002	2003	2004
Art	-	-	-	-	61,000	1,000	70,000	70,000	-	-	-	-	150	0	163	163
Archaeology & history	9,128	7,633	8,054	11,698	6,902	7,851	5,169	1,476	3,259	3,361	4,567	2,386	3,422	2,954	1,643	766
Natural history & natural science	1,405	1,040	3,472	7,958	12,385	6,061	4,465	1,461	-	-	-	-	2,470	925	953	602
Ethnology & anthropology	12,114	6,957	17,516	18,695	9,997	9,956	7,171	4,380	3,646	3,465	3,226	927	8,987	6,761	5,410	1,205
Monuments and sites	50,978	48,200	53,543	71,531	76,068	16,050	81,505	68,873	94,531	88,934	88,417	100,965	10,162	12,682	7,725	2,710
Military	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maritime	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Specialised	8,159	5,655	6,344	4,363	3,000	4,112	3,099	3,020	62,756	59,262	47,649	51,458	697	841	610	686
Total	81,784	69,485	88,929	114,245	169,352	45,030	171,409	149,210	164,192	155,022	143,859	155,736	25,888	24,163	16,504	6,132

Table 6.9 Percentage distributions of admissions to museums and historical sites in Gozo

Category	Individual								Group							
	Paid				Free				Paid				Free			
	2001	2002	2003	2004	2001	2002	2003	2004	2001	2002	2003	2004	2001	2002	2003	2004
% total																
Art	-	-	-	-	36.0	2.2	40.8	46.9	-	-	-	-	0.6	-	1.0	2.7
Archaeology & history	11.2	11.0	9.1	10.2	4.1	17.4	3.0	1.0	2.0	2.2	3.2	1.5	13.2	12.2	10.0	12.5
Natural history & natural science	1.7	1.5	3.9	7.0	7.3	13.5	2.6	1.0	-	-	-	-	9.5	3.8	5.8	9.8
Ethnology & anthropology	14.8	10.0	19.7	16.4	5.9	22.1	4.2	2.9	2.2	2.2	2.2	0.6	34.7	28.0	32.8	19.7
Monuments and sites	62.3	69.4	60.2	62.6	44.9	35.6	47.6	46.2	57.6	57.4	61.5	64.9	39.3	52.5	46.7	44.1
Military	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maritime	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Specialised	10.0	8.1	7.1	3.8	1.8	9.1	1.8	2.0	38.2	38.2	33.1	33.0	2.7	3.5	3.7	11.2
Total	100.0	100.0	100.0	100.0	100.0	99.9	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 6.10 Distributions of full-time paid staff employed by museums and historical sites in Malta and Gozo

Type of staff	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Director	-	-	-	6	1	7	6	1	7	15	2	17
Curator	4	-	4	4	2	6	3	1	4	5	1	6
Assistant curator	6	2	8	5	2	7	6	2	8	6	3	9
Museum officer	14	5	19	20	7	27	20	7	27	24	10	34
Conservator (restorer)	6	-	6	9	-	9	8	-	8	11	-	11
Museum guide	25	9	34	19	9	28	22	10	32	33	14	47
Administrative staff	6	9	15	10	3	13	6	3	9	20	7	27
Other staff	82	10	92	80	10	90	72	13	85	112	17	129
Total	143	35	178	153	34	187	143	37	180	226	54	280

Table 6.11 Distributions of part-time paid staff employed by museums and historical sites in Malta and Gozo

Type of staff	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Director	1	-	1	2	-	2	2	-	2	1	-	1
Curator	3	-	3	1	-	1	2	1	3	1	-	1
Assistant curator	3	7	10	2	6	8	2	4	6	3	4	7
Museum officer	3	-	3	20	6	26	22	3	25	29	20	49
Conservator (restorer)	3	-	3	1	1	2	-	-	-	-	-	-
Museum guide	4	4	8	4	3	7	5	4	9	1	2	3
Administrative staff	1	3	4	2	2	4	2	1	3	5	2	7
Other staff	2	6	8	2	7	9	2	7	9	2	5	7
Total	20	20	40	34	25	59	37	20	57	42	33	75

Table 6.12 Distributions of total paid staff employed by museums and historical sites in Malta and Gozo

Type of staff	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Director	1	-	1	8	1	9	8	1	9	16	2	18
Curator	7	-	7	5	2	7	5	2	7	6	1	7
Assistant curator	9	9	18	7	8	15	8	6	14	9	7	16
Museum officer	17	5	22	40	13	53	42	10	52	53	30	83
Conservator (restorer)	9	-	9	10	1	11	8	-	8	11	-	11
Museum guide	29	13	42	23	12	35	27	14	41	34	16	50
Administrative staff	7	12	19	12	5	17	8	4	12	25	9	34
Other staff	84	16	100	82	17	99	74	20	94	114	22	136
Total	163	55	218	187	59	246	180	57	237	268	87	355

Table 6.13 Percentage distributions of total paid staff employed by museums and historical sites in Malta and Gozo by type

Type of staff	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% total											
Director	0.6	-	0.5	4.3	1.7	3.7	4.4	1.8	3.8	6.0	2.3	5.1
Curator	4.3	-	3.2	2.7	3.4	2.8	2.8	3.5	3.0	2.2	1.1	2.0
Assistant curator	5.5	16.4	8.3	3.7	13.6	6.1	4.4	10.5	5.9	3.4	8.0	4.5
Museum officer	10.4	9.1	10.1	21.4	22.0	21.5	23.3	17.5	21.9	19.8	34.5	23.4
Conservator (restorer)	5.5	-	4.1	5.3	1.7	4.5	4.4	-	3.4	4.1	-	3.1
Museum guide	17.8	23.6	19.3	12.3	20.3	14.2	15.0	24.6	17.3	12.7	18.4	14.1
Administrative staff	4.3	21.8	8.7	6.4	8.5	6.9	4.4	7.0	5.1	9.3	10.3	9.6
Other staff	51.5	29.1	45.9	43.9	28.8	40.2	41.1	35.1	39.7	42.5	25.3	38.3
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 6.14 Percentage distributions of total paid staff employed by museums and historical sites in Malta and Gozo by sex

Type of staff	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% sex											
Director	100.0	-	100.0	88.9	11.1	100.0	88.9	11.1	100.0	88.9	11.1	100.0
Curator	100.0	-	100.0	71.4	28.6	100.0	71.4	28.6	100.0	85.7	14.3	100.0
Assistant curator	50.0	50.0	100.0	46.7	53.3	100.0	57.1	42.9	100.0	56.3	43.8	100.0
Museum officer	77.3	22.7	100.0	75.5	24.5	100.0	80.8	19.2	100.0	63.9	36.1	100.0
Conservator (restorer)	100.0	-	100.0	90.9	9.1	100.0	100.0	-	100.0	100.0	-	100.0
Museum guide	69.0	31.0	100.0	65.7	34.3	100.0	65.9	34.1	100.0	68.0	32.0	100.0
Administrative staff	36.8	63.2	100.0	70.6	29.4	100.0	66.7	33.3	100.0	73.5	26.5	100.0
Other staff	84.0	16.0	100.0	82.8	17.2	100.0	78.7	21.3	100.0	83.8	16.2	100.0
Total	74.8	25.2	100.0	76.0	24.0	100.0	75.9	24.1	100.0	75.5	24.5	100.0

Table 6.15 Distributions of volunteers in museums and historical sites in Malta and Gozo

Type of staff	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Director	10	-	10	9	-	9	7	-	7	8	-	8
Curator	4	-	4	4	-	4	2	-	2	4	1	5
Assistant curator	1	-	1	3	-	3	5	-	5	2	1	3
Museum officer	1	-	1	1	-	1	2	-	2	-	-	-
Conservator (restorer)	10	-	10	10	-	10	12	-	12	12	-	12
Museum guide	19	3	22	14	9	23	22	18	40	22	17	39
Administrative staff	6	2	8	4	3	7	3	3	6	7	3	10
Other staff	11	20	31	12	13	25	15	23	38	13	22	35
Total	62	25	87	57	25	82	68	44	112	68	44	112

Table 6.16 Museum expenditure

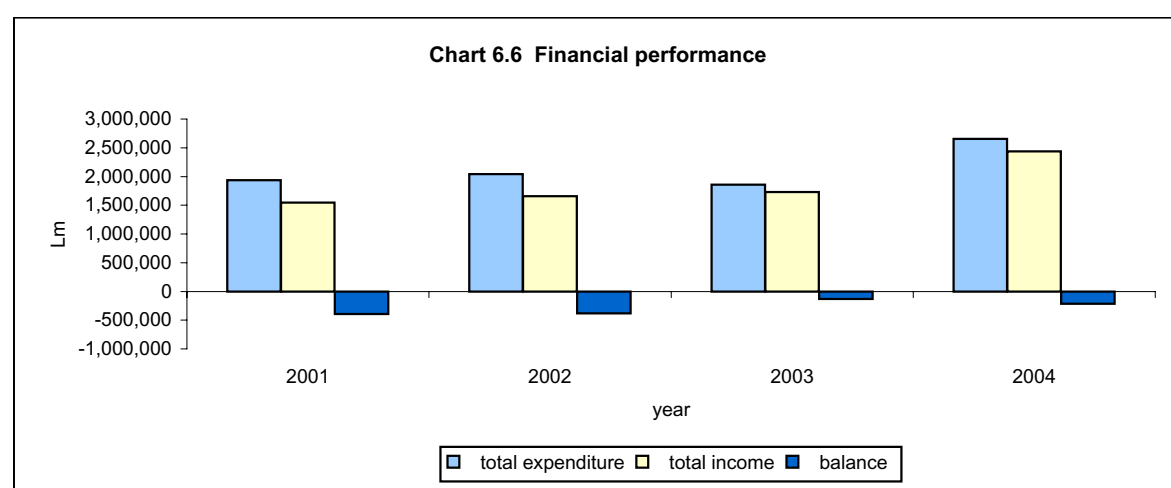
Type of expenditure	2001	2002	2003	2004
	Lm			
Staff	1,173,786	1,212,416	1,168,160	1,856,882
Maintenance and operational costs	80,755	77,927	89,986	146,971
Other	407,403	381,530	502,484	546,097
Total recurrent expenditure	1,661,944	1,671,873	1,760,630	2,549,950
Acquisition of exhibits	52,763	51,494	44,306	53,407
Machinery and equipment	30,964	73,934	27,080	24,260
Land and buildings	190,679	245,715	27,467	25,452
Total capital expenditure	274,406	371,143	98,854	103,120
Total expenditure	1,936,350	2,043,016	1,859,484	2,653,070

Table 6.17 Museum income

Type of income	2001	2002	2003	2004
	Lm			
Admission fees	910,716	974,193	1,093,616	1,561,435
Grants / subsidies	570,273	575,852	539,518	734,740
Donations	16,309	22,329	26,392	26,315
Other	48,579	87,021	70,559	114,026
Income	1,545,876	1,659,395	1,730,085	2,436,516

Table 6.18 Museum financial performance

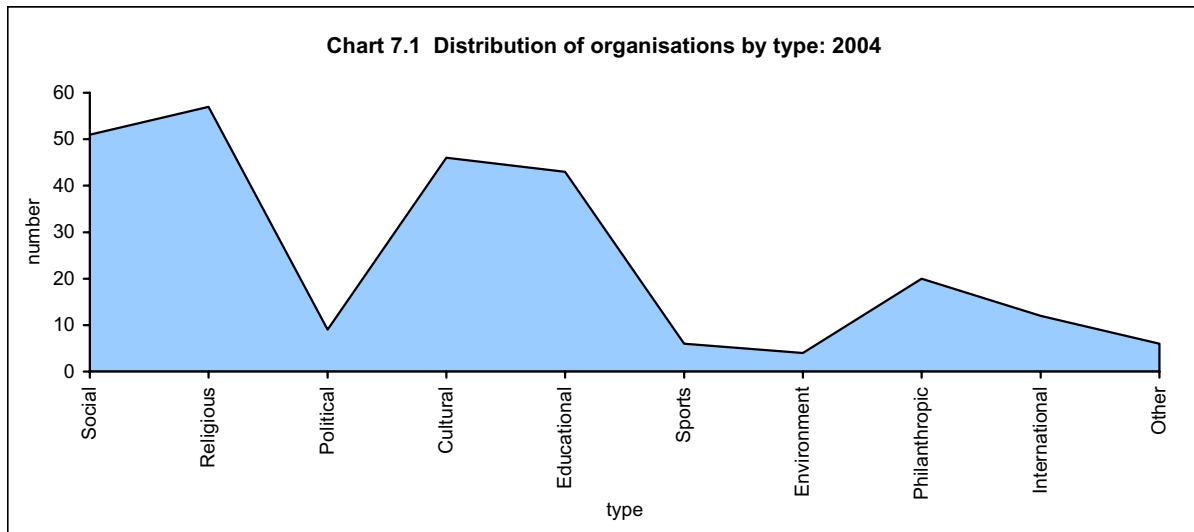
Income / Expenditure	2001	2002	2003	2004
	Lm			
Total expenditure	1,936,350	2,043,016	1,859,484	2,653,070
Total income	1,545,876	1,659,395	1,730,085	2,436,516
Balance	-390,474	-383,622	-129,399	-216,554



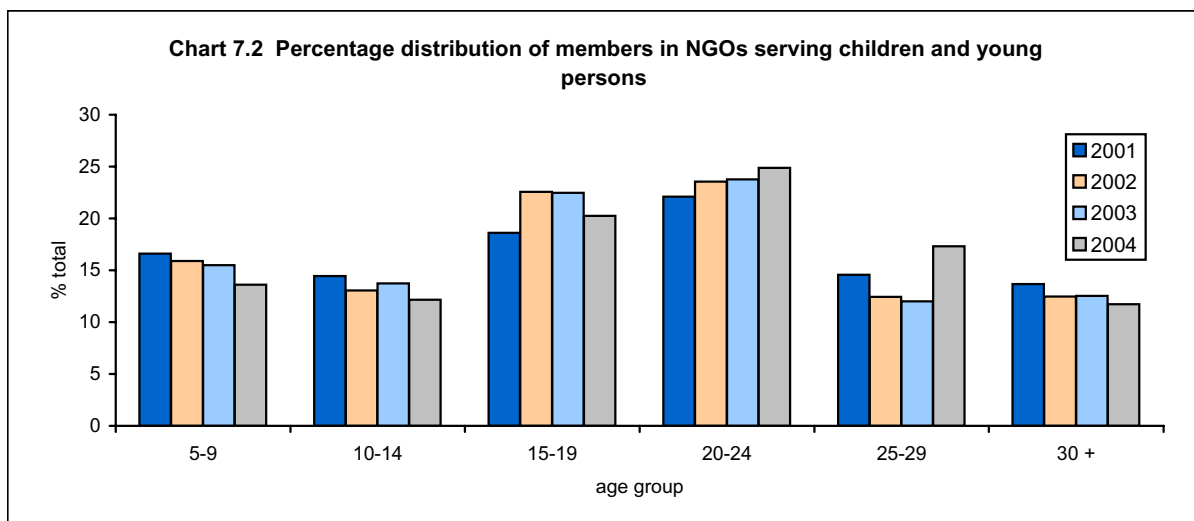
CHAPTER 7

Youth Organisations

A total of 109 NGOs serving children and young persons were active in 2004. Of these, 22.4 per cent were classified as religious, 20.1 as social, and 18.1 as cultural. NGOs classified as environmental comprised 1.6 per cent of the total.



In the period 2001-2004, an overall increase in the number of young persons becoming members of various NGOs was registered. Accordingly, membership increased by 12.7 per cent, from 63,476 in 2001 to 71,509 in 2004. The largest proportion of NGO members in 2004 - 24.9 per cent - were aged 20-24 years, followed by young persons in the 15-19 year age group, 20.3 per cent.



Of the total youth population aged 5-29 years in 2004, 45.1 per cent, or 63,122, were engaged in various NGOs, an increase of 13.3 per cent over the preceding year. In 2004, the majority of young NGO members were in the 20-24 and 15-19 year age groups, with 59.2 and 50.8 per cent of total youth membership respectively.

The majority of these were male; in fact young men accounted for 61.5 per cent of total membership. However, female participation is on the increase: 38.5 per cent in 2004 compared to 35.0 per cent in 2003 and 34.3 per cent in 2002.

Of their very nature, NGOs serving children and young persons are dependent on voluntary services rather than on paid staff.

Between 2003 and 2004, voluntary participation in NGOs decreased by 10.5 per cent with 82.4 per cent of voluntary workers being members of the organisation concerned. At 53.1 per cent, the majority of volunteers were female, an increase of 5.7 per cent over 2003.

Overall, in the period 2001-2004 a decrease in persons employed with NGOs was recorded. Full-time personnel increased from 12 to 14; by contrast, part-time employees decreased from 77 to 22, a percentage fall of 71.4 per cent.

When compared to the preceding year, youth organisation expenditure increased by 17.8 per cent in 2004, to Lm668,923. Nearly 75.0 per cent was classified as 'other expenditure', that is, it did not fall within the listed categories. 'Other expenditure' would include, for instance, the cost of organising activities, donations to charity and everyday running expenses.

Increase in expenditure was also reflected in income: this increased by 28.5 per cent when compared to 2003, to Lm641,145. Again, the lion's share of income was classified as 'other income'. This would include proceeds from organised activities and fund-raising. Private donations accounted for 18.0 per cent of income in 2004.

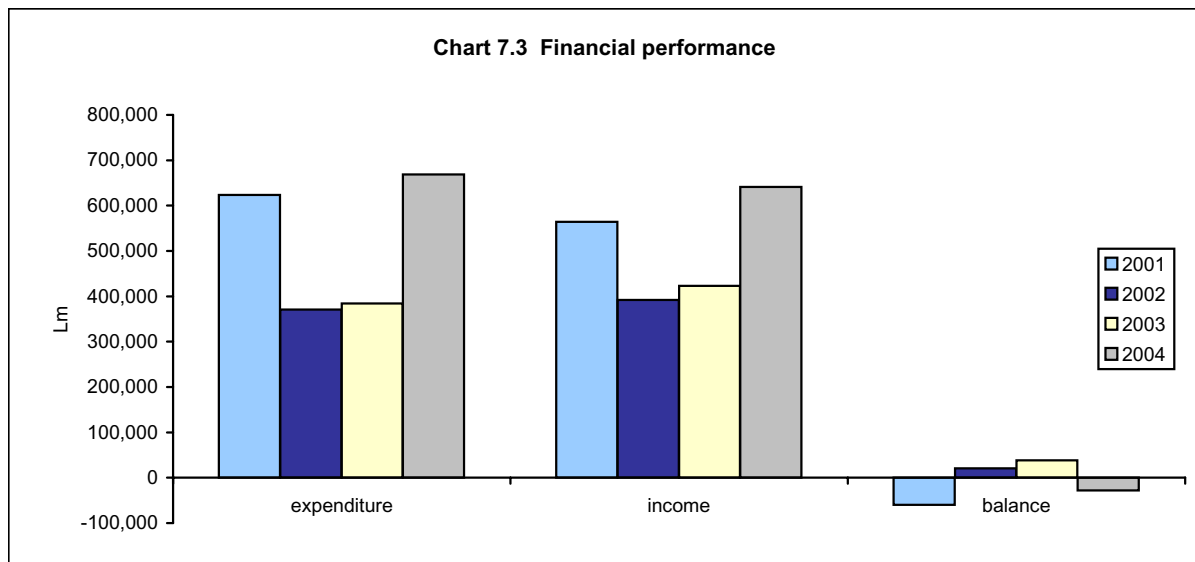


Table 7.1 Percentage distribution of NGOs serving children and young persons by type: 2004

Activity	Number	%
Social	51	20.1
Religious	57	22.4
Political	9	3.5
Cultural	46	18.1
Educational	43	16.9
Sports	6	2.4
Environment	4	1.6
Philanthropic	20	7.9
International	12	4.7
Other	6	2.4
Total *	254	100.0

* Some organisations may pertain to more than one type, so this total is not representative of the total number of organisations surveyed.

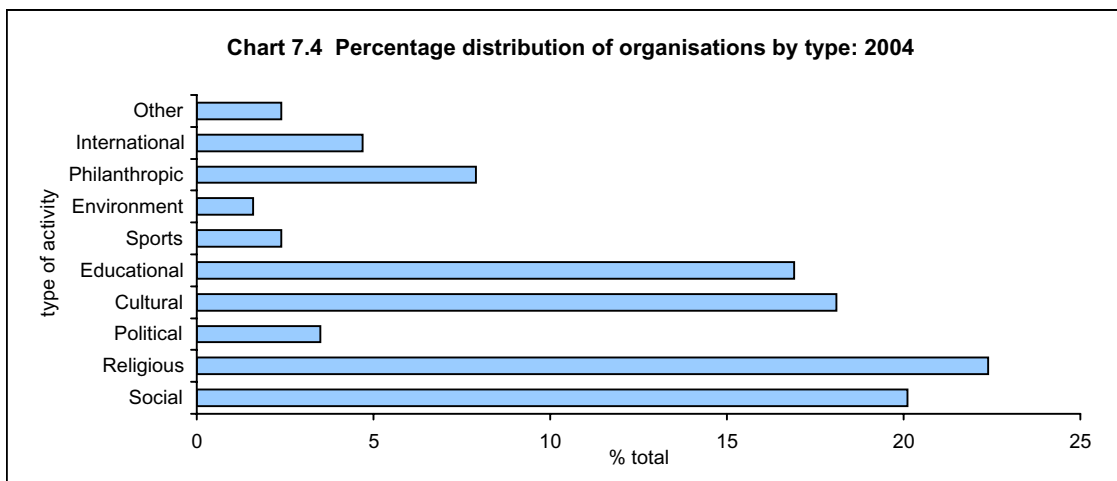


Table 7.2 Yearly distributions of members in NGOs serving children and young persons by sex and age group

Age group	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
5 - 9	8,853	1,686	10,539	8,352	1,469	9,821	8,287	1,420	9,707	8,264	1,478	9,742
10 - 14	5,970	3,194	9,164	5,583	2,497	8,080	5,740	2,870	8,610	6,160	2,546	8,706
15 - 19	5,674	6,132	11,806	7,279	6,677	13,956	7,336	6,744	14,080	6,899	7,584	14,483
20 - 24	7,058	6,978	14,036	8,607	5,958	14,565	8,799	6,098	14,897	10,109	7,691	17,800
25 - 29	5,584	3,669	9,253	5,375	2,319	7,694	5,109	2,407	7,516	7,550	4,841	12,391
30 +	6,036	2,642	8,678	5,410	2,298	7,708	5,441	2,410	7,851	5,003	3,384	8,387
Total	39,175	24,301	63,476	40,606	21,218	61,824	40,712	21,949	62,661	43,985	27,524	71,509

Table 7.3 Yearly percentage distributions of members in NGOs serving children and young persons by age group and sex

Age group	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% total											
5 - 9	22.6	6.9	16.6	20.6	6.9	15.9	20.4	6.5	15.5	18.8	5.4	13.6
10 - 14	15.2	13.1	14.4	13.7	11.8	13.1	14.1	13.1	13.7	14.0	9.3	12.2
15 - 19	14.5	25.2	18.6	17.9	31.5	22.6	18.0	30.7	22.5	15.7	27.6	20.3
20 - 24	18.0	28.7	22.1	21.2	28.1	23.6	21.6	27.8	23.8	23.0	27.9	24.9
25 - 29	14.3	15.1	14.6	13.2	10.9	12.4	12.5	11.0	12.0	17.2	17.6	17.3
30 +	15.4	10.9	13.7	13.3	10.8	12.5	13.4	11.0	12.5	11.4	12.3	11.7
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 7.4 Yearly percentage distributions of members in NGOs serving children and young persons by sex and age group

Age group	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% sex											
5 - 9	84.0	16.0	100.0	85.0	15.0	100.0	85.4	14.6	100.0	84.8	15.2	100.0
10 - 14	65.1	34.9	100.0	69.1	30.9	100.0	66.7	33.3	100.0	70.8	29.2	100.0
15 - 19	48.1	51.9	100.0	52.2	47.8	100.0	52.1	47.9	100.0	47.6	52.4	100.0
20 - 24	50.3	49.7	100.0	59.1	40.9	100.0	59.1	40.9	100.0	56.8	43.2	100.0
25 - 29	60.3	39.7	100.0	69.9	30.1	100.0	68.0	32.0	100.0	60.9	39.1	100.0
30 +	69.6	30.4	100.0	70.2	29.8	100.0	69.3	30.7	100.0	59.7	40.3	100.0
Total	61.7	38.3	100.0	65.7	34.3	100.0	65.0	35.0	100.0	61.5	38.5	100.0

Table 7.5 Yearly distributions of members in NGOs serving children and young persons by age group, as a percentage of the total population

Age group	2001			2002			2003			2004		
	Population	Members	% Population	Population	Members	% Population	Population	Members	% Population	Population	Members	% Population
5 - 9	25,120	10,539	42.0	24,564	9,821	40.0	23,912	9,707	40.6	23,817	9,742	40.9
10 - 14	27,977	9,164	32.8	27,902	8,080	29.0	27,490	8,610	31.3	27,124	8,706	32.1
15 - 19	28,480	11,806	41.5	28,065	13,956	49.7	27,872	14,080	50.5	28,507	14,483	50.8
20 - 24	29,160	14,036	48.1	29,448	14,565	49.5	29,580	14,897	50.4	30,045	17,800	59.2
25 - 29	27,444	9,253	33.7	28,239	7,694	27.2	28,849	7,515	26.0	30,508	12,391	40.6
Total	138,181	54,798	39.7	138,218	54,116	39.2	137,703	54,809	39.8	140,001	63,122	45.1

Table 7.6 Yearly distributions of voluntary workers in NGOs serving children and young persons by sex and membership status

Voluntary workers	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Members	2,005	2,389	4,394	1,774	1,668	3,442	1,782	1,739	3,521	1,852	2,054	3,906
Non-members	1,006	916	1,922	976	757	1,733	1,004	776	1,780	373	463	836
Total	3,011	3,305	6,316	2,750	2,425	5,175	2,786	2,515	5,301	2,225	2,517	4,742

Table 7.7 Yearly percentage distributions of voluntary workers in NGOs serving children and young persons by membership status and sex

Voluntary workers	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
% total												
Members	66.6	72.3	69.6	64.5	68.8	66.5	64.0	69.1	66.4	83.2	81.6	82.4
Non-members	33.4	27.7	30.4	35.5	31.2	33.5	36.0	30.9	33.6	16.8	18.4	17.6
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 7.8 Yearly percentage distributions of voluntary workers in NGOs serving children and young persons by sex and membership status

Voluntary workers	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
% sex												
Members	45.6	54.4	100.0	51.5	48.5	100.0	50.6	49.4	100.0	47.4	52.6	100.0
Non-members	52.3	47.7	100.0	56.3	43.7	100.0	56.4	43.6	100.0	44.6	55.4	100.0
Total	47.7	52.3	100.0	53.1	46.9	100.0	52.6	47.4	100.0	46.9	53.1	100.0

Chart 7.5 Yearly distributions of voluntary workers in NGOs serving children and young persons

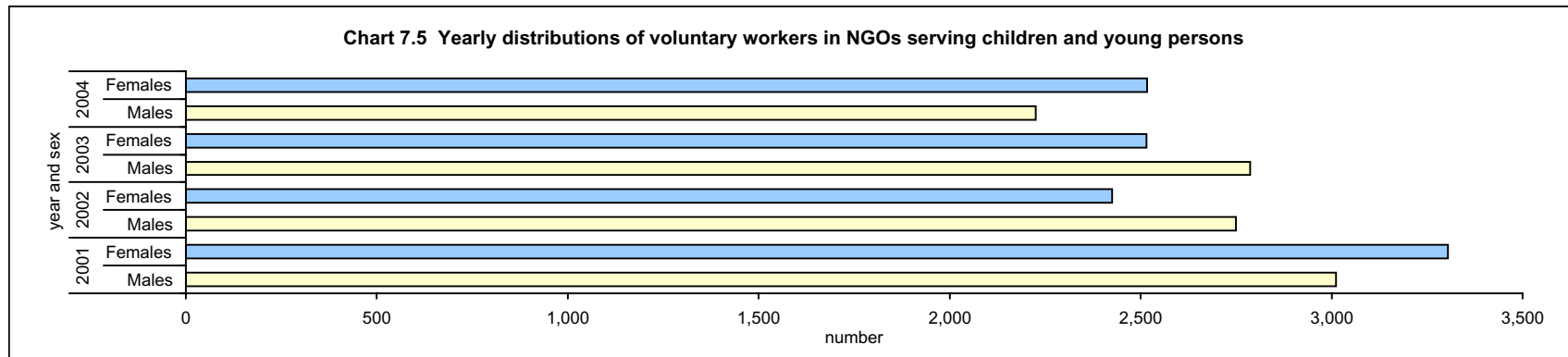


Table 7.9 Yearly distributions of personnel employed in NGOs serving children and young persons by sex and employment status

Employment status	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Full-time	5	7	12	5	7	12	8	7	15	9	5	14
Part-time	38	39	77	24	19	43	25	19	44	9	13	22
Total	43	46	89	29	26	55	33	26	59	18	18	36

Chart 7.6 Yearly distributions of persons employed by NGOs serving children and young persons

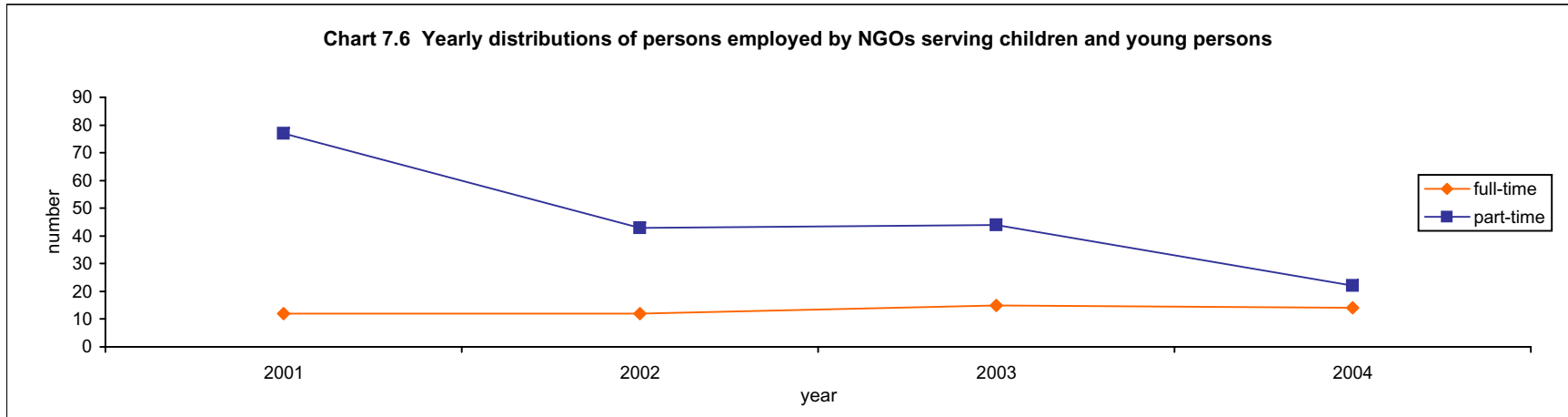


Table 7.10 Yearly expenditure and income distributions of NGOs serving children and young persons by type

	2001	2002	2003	2004
	Lm			
Total expenditure	473,039	619,780	567,834	668,923
Staff	56,488	77,932	89,994	76,827
Maintenance	62,763	61,711	67,361	68,345
Income tax	4,242	3,802	4,802	4,802
Rent	4,634	12,660	12,045	12,181
Interests	17,221	8,120	10,120	10,220
Other expenditure	327,691	455,555	383,512	496,549
Total income	483,005	572,963	499,034	641,145
Fees	39,977	72,516	72,569	77,490
Advertising	67,225	27,034	26,741	31,313
Government subsidies	45,038	30,250	28,400	23,374
Private donations	104,312	185,614	107,678	115,600
Other income	226,453	257,549	263,646	393,369
Total expenditure	473,039	619,780	567,834	668,923
Total income	483,005	572,963	499,034	641,145
Balance	9,966	-46,817	-68,800	-27,778

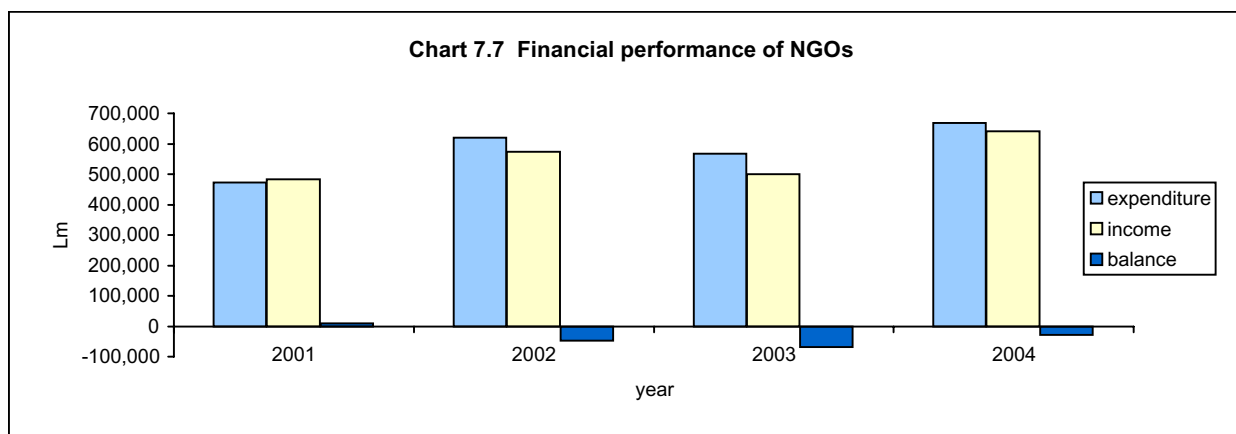


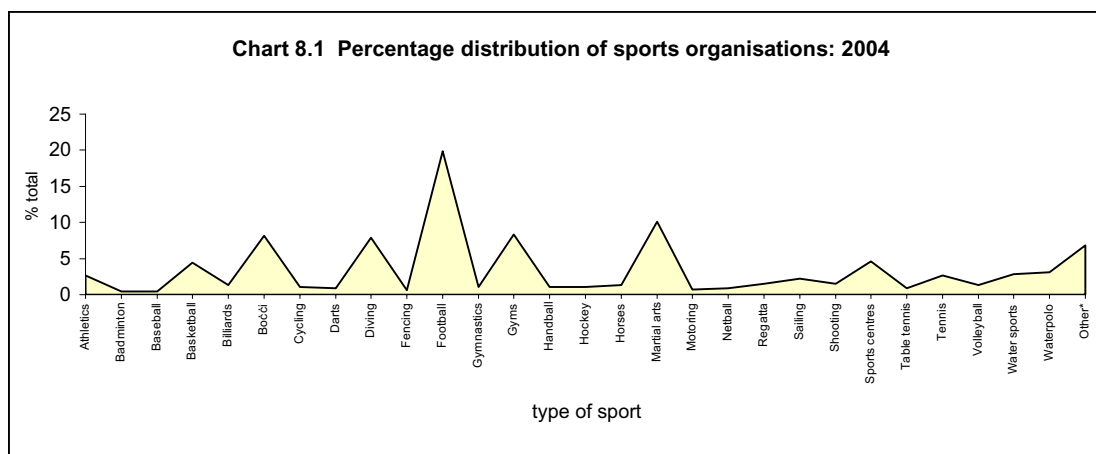
Table 7.11 Yearly expenditure and income percentage distributions of NGOs serving children and young persons by type

	2001	2002	2003	2004
	% total			
Total expenditure	100.0	100.0	100.0	100.0
Staff	24.7	13.3	13.4	11.5
Maintenance	9.6	13.3	14.8	10.2
Income tax	1.6	0.6	0.6	0.7
Rent	1.2	2.5	2.2	1.8
Interests	5.2	2.2	2.1	1.6
Other expenditure	57.8	68.2	67.0	74.2
Total income	100.0	100.0	100.0	100.0
Fees	18.8	17.4	16.1	12.1
Advertising	4.1	11.5	15.8	4.9
Government subsidies	14.7	5.1	4.7	3.6
Private donations	21.7	27.0	26.0	18.0
Other income	40.7	39.0	37.5	61.4

CHAPTER 8

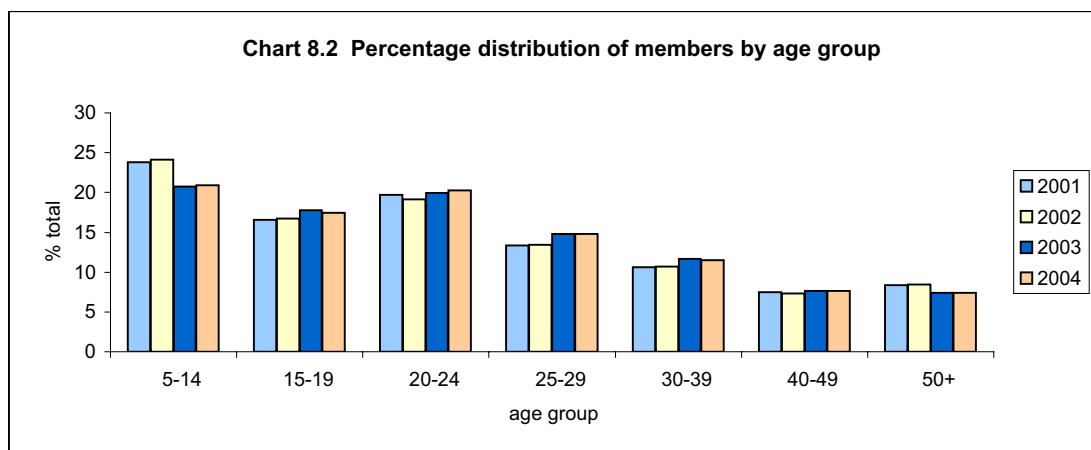
Sports Organisations

In the year 2004, 454 sports organisations were operating in Malta. Football clubs were the most prevalent, making up 19.8 per cent of the total. Martial-art organisations comprised 10.1 per cent of sports organisations, while gyms and *boċċi* clubs made up 8.4 and 8.2 per cent respectively.



* 'Other' organisations include: archery, bridge, canoeing, chess, cricket, draughts, fishing, golf, karting, pigeon racing, polo, rugby, squash, swimming, triathlon, ten pin bowling and wrestling.

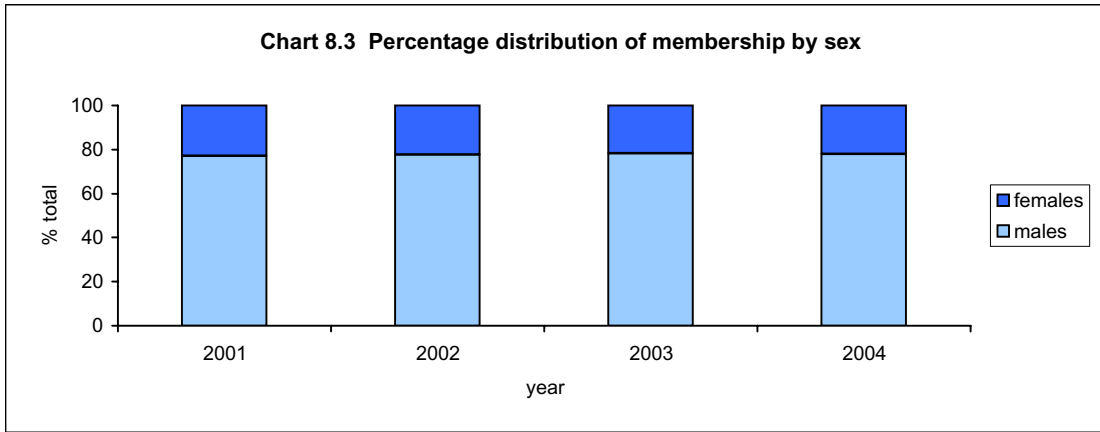
Overall, membership of sports organisations has decreased over the four years under review, from 99,236 in 2001 to 94,615 in 2004, a decrease of 4.7 per cent. The age group 5-14 comprised the majority of members, 20.9 per cent of total membership in 2004. Members in the age groups 20-24 and 15-19 were next, with 20.2 and 17.5 per cent respectively. The lowest number of members were aged 50 years and over.



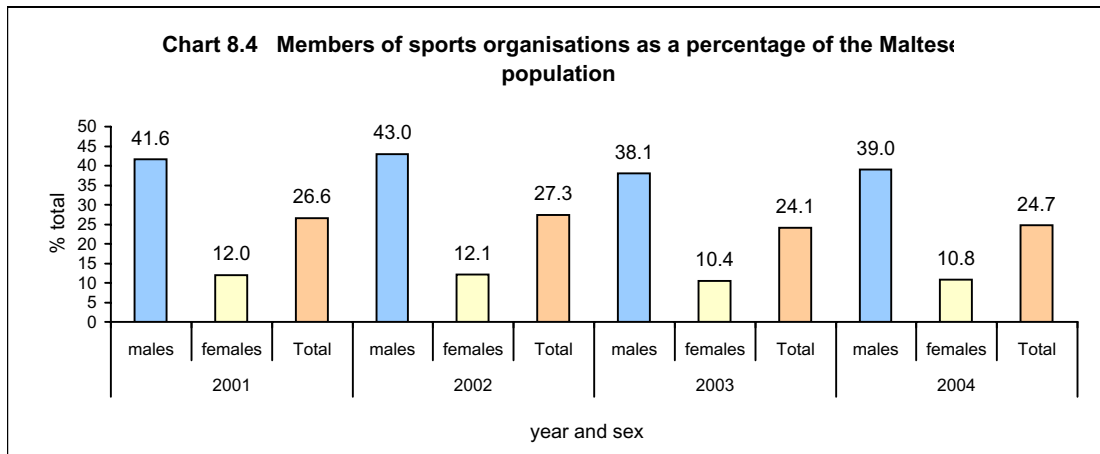
Commensurate with their forming the biggest proportion of sports organisations, football clubs had the largest amount of members in 2004, making up 35.1 per cent of total membership. Sport-centre membership stood at 17.5 per cent, while that of bodybuilding clubs & gyms stood at 10.7 per cent. Organisations with the least members were netball and regatta clubs, with just 0.2 per cent of total membership apiece.

Although not exclusively the domain of men, sports organisations are certainly male-dominated. In 2004, men and boys accounted for 78.0 per cent of all members, with football recorded as the most popular sport among them - 44.2 per cent of total male membership recorded as taking part in this sport. On the other hand, women and girls showed a preference for sports centres, 35.5 per cent, and gyms, 22.3 per cent. The least popular sports were netball for males and billiards & snooker, regatta, and shooting for females.

In 2004, the average number of members per organisation was 208 - 163 for males and 46 for females.



In the period 2001-2004, the proportion of the Maltese population who were members of a sports organisation ranged from 26.6 per cent in 2001 to 24.7 per cent in 2004. In the latter year, 39.0 per cent of the male population were members, as against 10.8 per cent of the female population.



Employment with sports organisations fluctuated only slightly between 2001 and 2004. Full-time employees decreased from 288 to 281 - a decrease of 2.4 per cent, while part-time employees increased from 617 to 646 - an increase of 4.7 per cent. All in all, sports organisations are more structured on a voluntary-worker basis than on an employment basis: in fact, compared to 2001, voluntary workers with sports organisations increased by 427 or 20.7 per cent in 2004.

In the years under review, total expenditure by sports organisations decreased by 26.6 per cent. The largest chunk in 2004 - 25.4 per cent - went on staff wages and salaries. This was followed by expenditure on maintenance and operations, with 24.5 per cent and 'other' expenditure with 20.4 per cent.

Total income decreased from Lm5.3 million in 2001 to Lm4.3 million in 2004 - a decrease of 18.3 per cent. The most lucrative source of revenue was definitely membership fees, which made up 44.6 per cent of total revenue. 'Other' income also accounted for 23.9 per cent. In 2004, sports organisations as a whole registered a financial loss of just over Lm1.9 million.

Table 8.1 Distribution of sports organisations by main type of sport: 2004

Type of sport	Number	% total
Athletics	12	2.6
Badminton	2	0.4
Baseball	2	0.4
Basketball	20	4.4
Billiards	6	1.3
<i>Boćci</i>	37	8.2
Cycling	5	1.1
Darts	4	0.9
Diving	36	7.9
Fencing	3	0.7
Football	90	19.8
Gymnastics	5	1.1
Gyms	38	8.4
Handball	5	1.1
Hockey	5	1.1
Horses	6	1.3
Martial arts	46	10.1
Motoring	3	0.7
Netball	4	0.9
Regatta	7	1.5
Sailing	10	2.2
Shooting	7	1.5
Sports centres	21	4.6
Table tennis	4	0.8
Tennis	12	2.6
Volleyball	6	1.3
Water sports	13	2.9
Waterpolo	14	3.1
Other	31	6.8
Total	454	100.0

* Other organisations include: archery, bridge, canoeing, chess, cricket, draughts, fishing, golf, karting, pigeon racing, polo, rugby, squash, swimming, triathlon, ten pin bowling and wrestling.

Table 8.2 Distributions of members by sex and age group

Age group	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
5-14	19,821	3,807	23,628	20,836	3,972	24,808	16,929	2,063	18,992	17,438	2,372	19,810
15-19	11,744	4,730	16,474	12,254	5,000	17,254	12,238	4,030	16,268	12,443	4,091	16,534
20-24	14,004	5,590	19,594	14,238	5,500	19,738	13,033	5,213	18,246	13,743	5,397	19,140
25-29	10,211	3,037	13,248	10,741	3,106	13,847	10,347	3,164	13,511	10,751	3,258	14,009
30-39	8,437	2,138	10,575	9,010	2,023	11,033	8,374	2,328	10,702	8,527	2,363	10,890
40-49	5,749	1,637	7,386	5,897	1,599	7,496	5,393	1,607	7,000	5,574	1,676	7,250
50+	6,594	1,737	8,331	7,002	1,722	8,724	5,176	1,580	6,756	5,334	1,648	6,982
Total	76,560	22,676	99,236	79,978	22,922	102,900	71,490	19,985	91,475	73,810	20,805	94,615

Table 8.3 Members by age group as a percentage of the Maltese population

Age group	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% population											
5-14	71.5	14.5	43.8	75.8	15.4	46.5	62.8	8.1	36.3	66.4	9.6	38.9
15-19	78.3	33.9	56.9	82.6	36.4	60.4	83.3	29.4	57.3	84.8	29.6	58.0
20-24	91.5	38.6	65.8	92.5	37.5	65.7	84.1	35.4	60.4	89.2	36.9	63.7
25-29	70.4	21.9	46.7	71.5	21.9	47.4	67.2	22.1	45.4	68.2	22.1	45.9
30-39	32.9	8.6	21.0	35.3	8.2	21.9	32.6	9.3	21.1	32.6	9.4	21.2
40-49	19.4	5.6	12.5	19.7	5.5	12.7	18.1	5.5	11.8	18.8	5.7	12.3
50+	11.7	2.6	6.8	12.1	2.5	6.9	8.7	2.3	5.2	8.7	2.3	5.3
Total	41.6	12.0	26.6	43.0	12.1	27.3	38.1	10.4	24.1	39.0	10.8	24.7

Table 8.4 Membership by sex and age group as a percentage of total membership

Age group	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
% sex												
5-14	83.9	16.1	100.0	84.0	16.0	100.0	89.1	10.9	100.0	88.0	12.0	100.0
15-19	71.3	28.7	100.0	71.0	29.0	100.0	75.2	24.8	100.0	75.3	24.7	100.0
20-24	71.5	28.5	100.0	72.1	27.9	100.0	71.4	28.6	100.0	71.8	28.2	100.0
25-29	77.1	22.9	100.0	77.6	22.4	100.0	76.6	23.4	100.0	76.7	23.3	100.0
30-39	79.8	20.2	100.0	81.7	18.3	100.0	78.2	21.8	100.0	78.3	21.7	100.0
40-49	77.8	22.2	100.0	78.7	21.3	100.0	77.0	23.0	100.0	76.9	23.1	100.0
50+	79.2	20.8	100.0	80.3	19.7	100.0	76.6	23.4	100.0	76.4	23.6	100.0
Total	77.1	22.9	100.0	77.7	22.3	100.0	78.2	21.8	100.0	78.0	22.0	100.0

Table 8.5 Membership by age group and sex as a percentage of total membership

Age group	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
% age												
5-14	25.9	16.8	23.8	26.1	17.3	24.1	23.7	10.3	20.8	23.6	11.4	20.9
15-19	15.3	20.9	16.6	15.3	21.8	16.8	17.1	20.2	17.8	16.9	19.7	17.5
20-24	18.3	24.7	19.7	17.8	24.0	19.2	18.2	26.1	19.9	18.6	25.9	20.2
25-29	13.3	13.4	13.3	13.4	13.6	13.5	14.5	15.8	14.8	14.6	15.7	14.8
30-39	11.0	9.4	10.7	11.3	8.8	10.7	11.7	11.6	11.7	11.6	11.4	11.5
40-49	7.5	7.2	7.4	7.4	7.0	7.3	7.5	8.0	7.7	7.6	8.1	7.7
50+	8.6	7.7	8.4	8.8	7.5	8.5	7.2	7.9	7.4	7.2	7.9	7.4
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 8.6 Distribution of members by type of sport and sex

Type of sport	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Athletics	1,636	559	2,195	1,682	614	2,296	1,650	600	2,250	1,659	616	2,275
Basketball	880	697	1,577	894	745	1,639	905	664	1,569	918	739	1,657
Billiards & snooker	157	4	161	164	5	169	585	10	595	619	10	629
<i>Boćci</i>	3,491	29	3,520	3,389	29	3,418	3,404	49	3,453	3,437	50	3,487
Darts	405	31	436	404	25	429	521	27	548	525	28	553
Diving	1,939	994	2,933	2,427	951	3,378	2,528	1,216	3,744	2,480	1,251	3,731
Football	37,176	501	37,677	39,329	553	39,882	31,967	499	32,466	32,642	543	33,185
Gymnastics	373	2,140	2,513	403	2,314	2,717	38	101	139	178	297	475
Gyms	5,367	4,733	10,100	5,391	4,497	9,888	4,807	4,236	9,043	5,525	4,631	10,156
Handball	202	95	297	400	203	603	353	161	514	375	175	550
Hockey	487	24	511	535	39	574	523	31	554	534	44	578
Martial arts	2,524	879	3,403	2,647	907	3,554	2,640	912	3,552	2,661	925	3,586
Netball	-	200	200	-	193	193	-	205	205	-	200	200
Regatta	277	-	277	310	2	312	164	-	164	164	-	164
Sailing	1,476	364	1,840	1,508	382	1,890	1,508	383	1,891	1,508	380	1,888
Shooting	979	6	985	991	3	994	817	1	818	765	1	766
Sports centres	9,164	7,420	16,584	9,017	7,338	16,355	9,112	7,452	16,564	9,179	7,392	16,571
Table tennis	512	26	538	556	34	590	604	33	637	590	34	624
Tennis	2,077	1,452	3,529	2,184	1,558	3,742	1,685	1,134	2,819	1,793	1,157	2,950
Volleyball	348	525	873	311	518	829	327	530	857	327	530	857
Waterpolo	1,757	603	2,360	1,741	600	2,341	1,795	614	2,409	1,833	634	2,467
Other	5,333	1,394	6,727	5,695	1,412	7,107	5,557	1,127	6,684	6,098	1,168	7,266
Total	76,560	22,676	99,236	79,978	22,922	102,900	71,490	19,985	91,475	73,810	20,805	94,615

Table 8.7 Percentage distribution of members by type of sport and sex

Type of sport	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% type of sport											
Athletics	2.1	2.5	2.2	2.1	2.7	2.2	2.3	3.0	2.5	2.2	3.0	2.4
Basketball	1.1	3.1	1.6	1.1	3.3	1.6	1.3	3.3	1.7	1.2	3.6	1.8
Billiards & snooker	0.2	0.0	0.2	0.2	0.0	0.2	0.8	0.1	0.7	0.8	0.0	0.7
<i>Boćci</i>	4.6	0.1	3.5	4.2	0.1	3.3	4.8	0.2	3.8	4.7	0.2	3.7
Darts	0.5	0.1	0.4	0.5	0.1	0.4	0.7	0.1	0.6	0.7	0.1	0.6
Diving	2.5	4.4	3.0	3.0	4.1	3.3	3.5	6.1	4.1	3.4	6.0	3.9
Football	48.6	2.2	38.0	49.2	2.4	38.8	44.7	2.5	35.5	44.2	2.6	35.1
Gymnastics	0.5	9.4	2.5	0.5	10.1	2.6	0.1	0.5	0.2	0.2	1.4	0.5
Gyms	7.0	20.9	10.2	6.7	19.6	9.6	6.7	21.2	9.9	7.5	22.3	10.7
Handball	0.3	0.4	0.3	0.5	0.9	0.6	0.5	0.8	0.6	0.5	0.8	0.6
Hockey	0.6	0.1	0.5	0.7	0.2	0.6	0.7	0.2	0.6	0.7	0.2	0.6
Martial arts	3.3	3.9	3.4	3.3	4.0	3.5	3.7	4.6	3.9	3.6	4.4	3.8
Netball	-	0.9	0.2	-	0.8	0.2	-	1.0	0.2	-	1.0	0.2
Regatta	0.4	-	0.3	0.4	0.0	0.3	0.2	-	0.2	0.2	-	0.2
Sailing	1.9	1.6	1.9	1.9	1.7	1.8	2.1	1.9	2.1	2.0	1.8	2.0
Shooting	1.3	0.0	1.0	1.2	0.0	1.0	1.1	0.0	0.9	1.0	0.0	0.8
Sports centres	12.0	32.7	16.7	11.3	32.0	15.9	12.7	37.3	18.1	12.4	35.5	17.5
Table tennis	0.7	0.1	0.5	0.7	0.1	0.6	0.8	0.2	0.7	0.8	0.2	0.7
Tennis	2.7	6.4	3.6	2.7	6.8	3.6	2.4	5.7	3.1	2.4	5.6	3.1
Volleyball	0.5	2.3	0.9	0.4	2.3	0.8	0.5	2.7	0.9	0.4	2.5	0.9
Waterpolo	2.3	2.7	2.4	2.2	2.6	2.3	2.5	3.1	2.6	2.5	3.0	2.6
Other	7.0	6.1	6.8	7.1	6.2	6.9	7.8	5.6	7.3	8.3	5.6	7.7
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 8.8 Percentage distribution of members by sex and type of sport

Type of sport	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	% sex											
Athletics	74.5	25.5	100.0	73.3	26.7	100.0	73.3	26.7	100.0	72.9	27.1	100.0
Basketball	55.8	44.2	100.0	54.5	45.5	100.0	57.7	42.3	100.0	55.4	44.6	100.0
Billiards & snooker	97.5	2.5	100.0	97.0	3.0	100.0	98.3	1.7	100.0	98.4	1.6	100.0
<i>Boćci</i>	99.2	0.8	100.0	99.2	0.8	100.0	98.6	1.4	100.0	98.6	1.4	100.0
Darts	92.9	7.1	100.0	94.2	5.8	100.0	95.1	4.9	100.0	94.9	5.1	100.0
Diving	66.1	33.9	100.0	71.8	28.2	100.0	67.5	32.5	100.0	66.5	33.5	100.0
Football	98.7	1.3	100.0	98.6	1.4	100.0	98.5	1.5	100.0	98.4	1.6	100.0
Gymnastics	14.8	85.2	100.0	14.8	85.2	100.0	27.3	72.7	100.0	37.5	62.5	100.0
Gyms	53.1	46.9	100.0	54.5	45.5	100.0	53.2	46.8	100.0	54.4	45.6	100.0
Handball	68.0	32.0	100.0	66.3	33.7	100.0	68.7	31.3	100.0	68.2	31.8	100.0
Hockey	95.3	4.7	100.0	93.2	6.8	100.0	94.4	5.6	100.0	92.4	7.6	100.0
Martial arts	74.2	25.8	100.0	74.5	25.5	100.0	74.3	25.7	100.0	74.2	25.8	100.0
Netball	-	100.0	100.0	-	100.0	100.0	-	100.0	100.0	-	100.0	100.0
Regatta	100.0	-	100.0	99.4	0.6	100.0	100.0	-	100.0	100.0	-	100.0
Sailing	80.2	19.8	100.0	79.8	20.2	100.0	79.7	20.3	100.0	79.9	20.1	100.0
Shooting	99.4	0.6	100.0	99.7	0.3	100.0	99.9	0.1	100.0	99.9	0.1	100.0
Sports centres	55.3	44.7	100.0	55.1	44.9	100.0	55.0	45.0	100.0	55.4	44.6	100.0
Table tennis	95.2	4.8	100.0	94.2	5.8	100.0	94.8	5.2	100.0	94.6	5.4	100.0
Tennis	58.9	41.1	100.0	58.4	41.6	100.0	59.8	40.2	100.0	60.8	39.2	100.0
Volleyball	39.9	60.1	100.0	37.5	62.5	100.0	38.2	61.8	100.0	38.2	61.8	100.0
Waterpolo	74.4	25.6	100.0	74.4	25.6	100.0	74.5	25.5	100.0	74.3	25.7	100.0
Other	79.3	20.7	100.0	80.1	19.9	100.0	83.1	16.9	100.0	83.9	16.1	100.0
Total	77.1	22.9	100.0	77.7	22.3	100.0	78.2	21.8	100.0	78.0	22.0	100.0

Table 8.9 Average number of members per organisation by type of sport and sex

Type of sport	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Athletics	136	47	183	140	51	191	138	50	188	138	51	190
Basketball	44	35	79	45	37	82	45	33	78	46	37	83
Billiards & snooker	31	1	32	33	1	34	98	2	99	103	2	105
<i>Bocci</i>	97	1	98	94	1	95	92	1	93	93	1	94
Darts	81	6	87	81	5	86	130	7	137	131	7	138
Diving	54	28	81	67	26	94	70	34	104	69	35	104
Football	404	5	410	427	6	434	355	6	361	363	6	369
Gymnastics	75	428	503	81	463	543	8	20	28	36	59	95
Gyms	145	128	273	146	122	267	127	111	238	145	122	267
Handball	34	16	50	67	34	101	71	32	103	75	35	110
Hockey	97	5	102	107	8	115	105	6	111	107	9	116
Martial arts	55	19	74	58	20	77	57	20	77	58	20	78
Netball	-	40	40	-	48	48	-	51	51	-	50	50
Regatta	40	-	40	44	-	45	23	-	23	23	-	23
Sailing	148	36	184	151	38	189	151	38	189	151	38	189
Shooting	122	1	123	124	-	124	117	-	117	109	-	109
Sports centres	417	337	754	410	334	743	434	355	789	437	352	789
Table tennis	102	5	108	111	7	118	151	8	159	148	9	156
Tennis	173	121	294	182	130	312	140	95	235	149	96	246
Volleyball	58	88	146	52	86	138	55	88	143	55	88	143
Waterpolo	126	43	169	124	43	167	128	44	172	131	45	176
Other	82	21	103	88	22	109	85	17	103	94	18	112
Total	167	49	216	175	50	225	157	44	201	163	46	208

Table 8.10 Distributions of full-time personnel employed by sports organisations by year, sex and type of staff

Type of staff	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Administrative	44	44	88	49	45	94	52	42	94	52	44	96
Training	64	25	89	68	19	87	65	16	81	70	16	86
Other	106	5	111	107	5	112	95	4	99	96	3	99
Total - paid staff	214	74	288	224	69	293	212	62	274	218	63	281

Table 8.11 Distributions of part-time personnel employed by sports organisations by year, sex and type of staff

Type of staff	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Administrative	41	16	57	42	26	68	29	24	53	30	26	56
Training	455	45	500	495	49	544	467	49	516	483	55	538
Other	47	13	60	46	12	58	40	12	52	42	10	52
Total - paid staff	543	74	617	583	87	670	536	85	621	555	91	646

Table 8.12 Distributions of volunteers involved in sports organisations by year and sex

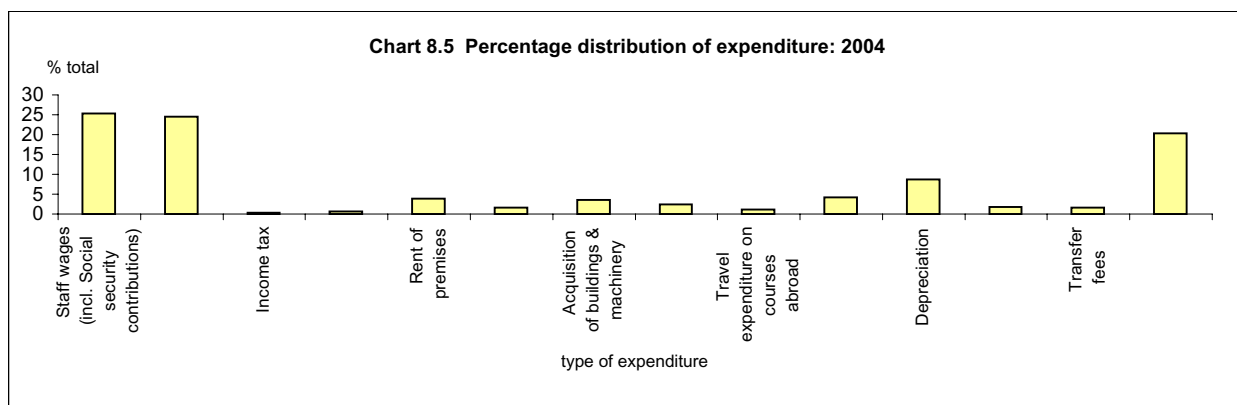
	2001			2002			2003			2004		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Total - volunteers	1,830	233	2,063	1,928	236	2,164	2,244	219	2,463	2,268	222	2,490

Table 8.13 Distributions of expenditure

Type of expenditure	2001	2002	2003	2004
	Lm			
Staff wages (incl. Social security contributions)	1,525,707	1,609,655	1,536,942	1,578,029
Maintenance & operations	1,458,505	1,419,170	1,457,439	1,523,721
Income tax	12,941	11,270	21,384	20,418
Rent of land	24,138	25,415	37,295	37,405
Rent of premises	222,735	195,592	230,780	240,523
Interests	66,585	69,323	71,004	98,646
Acquisition of buildings & machinery	2,459,691	1,581,195	183,346	223,924
Acquisition of sporting equipment	223,377	175,342	239,289	147,945
Travel expenditure on courses abroad	58,414	61,492	72,069	67,018
Sponsorships given to sportspersons	215,510	240,748	330,622	262,774
Depreciation	448,709	497,415	543,742	541,438
Competition fees	130,412	16,485	106,356	108,563
Transfer fees	51,947	40,976	78,945	99,310
Other *	1,566,425	1,634,047	1,267,642	1,265,621
Total	8,465,096	7,578,125	6,176,855	6,215,335

Table 8.14 Percentage distributions of expenditure

Type of expenditure	2001	2002	2003	2004
	% total			
Staff wages (incl. Social security contributions)	18.0	21.2	24.9	25.4
Maintenance & operations	17.2	18.7	23.6	24.5
Income tax	0.2	0.1	0.3	0.3
Rent of land	0.3	0.3	0.6	0.6
Rent of premises	2.6	2.6	3.7	3.9
Interests	0.8	0.9	1.1	1.6
Acquisition of buildings & machinery	29.1	20.9	3.0	3.6
Acquisition of sporting equipment	2.6	2.3	3.9	2.4
Travel expenditure on courses abroad	0.7	0.8	1.2	1.1
Sponsorships given to sportspersons	2.5	3.2	5.4	4.2
Depreciation	5.3	6.6	8.8	8.7
Competition fees	1.5	0.2	1.7	1.7
Transfer fees	0.6	0.5	1.3	1.6
Other *	18.5	21.6	20.5	20.4
Total	100.0	100.0	100.0	100.0



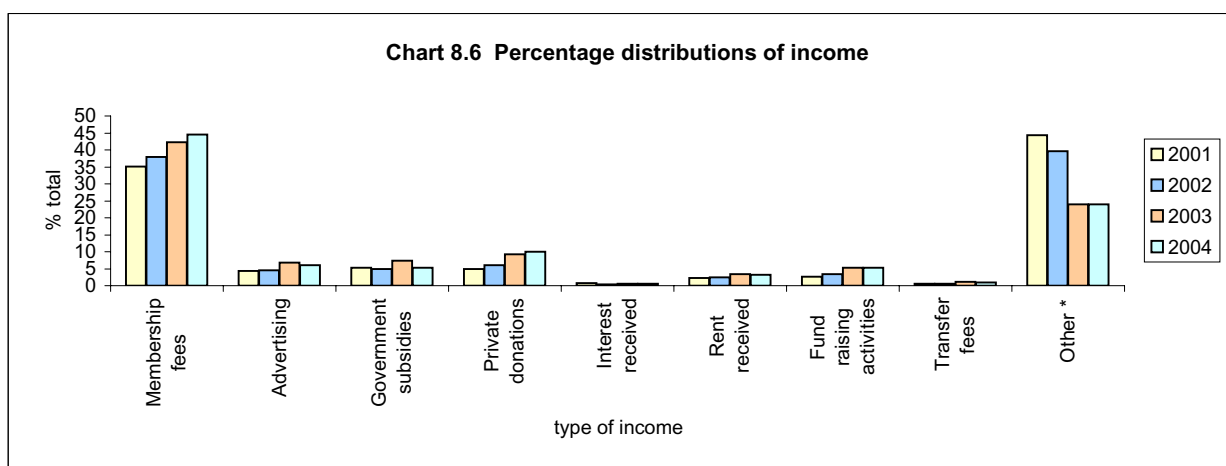
* Other expenditure includes: donations, fines, international federation fees, licences & permits, physiotherapy & medicine, telephone calls, trophies, and water & electricity.

Table 8.15 Distributions of income

Type of income	2001	2002	2003	2004
	Lm			
Membership fees	1,839,988	1,934,143	1,808,837	1,911,020
Advertising	228,675	229,686	289,342	257,095
Government subsidies	273,292	254,869	315,750	228,852
Private donations	257,250	310,661	396,381	432,671
Interest received	34,998	23,570	27,270	27,389
Rent received	114,709	122,533	143,639	138,509
Fund raising activities	143,610	173,059	224,572	228,507
Transfer fees	26,300	29,350	45,101	38,789
Other *	2,332,420	2,025,801	1,026,999	1,026,316
Total	5,251,242	5,103,672	4,277,891	4,289,148

Table 8.16 Percentage distributions of income

Type of income	2001	2002	2003	2004
	% total			
Membership fees	35.0	37.9	42.3	44.6
Advertising	4.4	4.5	6.8	6.0
Government subsidies	5.2	5.0	7.4	5.3
Private donations	4.9	6.1	9.3	10.1
Interest received	0.7	0.5	0.6	0.6
Rent received	2.2	2.4	3.4	3.2
Fund raising activities	2.7	3.4	5.2	5.3
Transfer fees	0.5	0.6	1.1	0.9
Other *	44.4	39.7	24.0	23.9
Total	100.0	100.0	100.0	100.0



* Other income includes: amusement machines, club activities, competitions & raffles and fines.

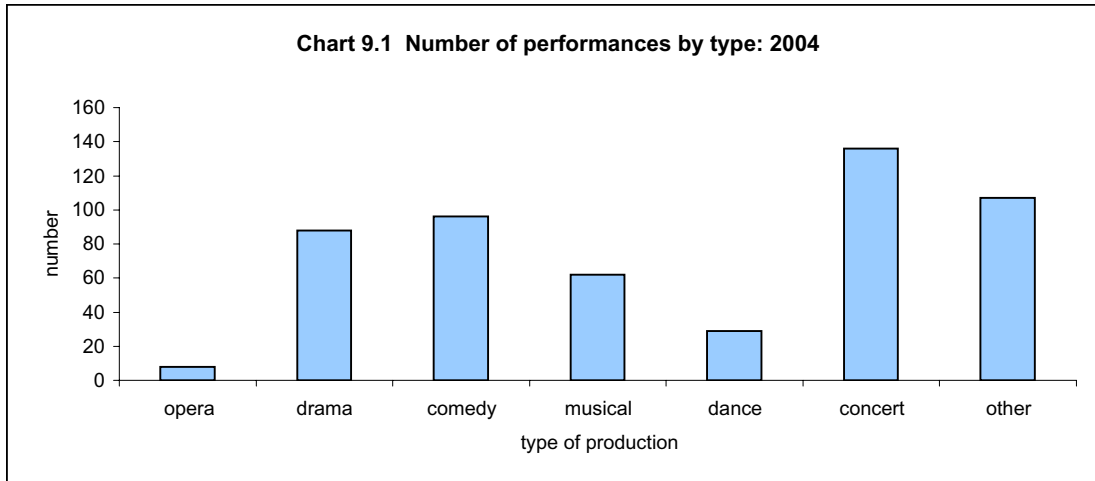
Table 8.17 Income and expenditure

	2001	2002	2003	2004
Total expenditure	8,465,096	7,578,125	6,176,855	6,215,335
Total income	5,251,242	5,103,672	4,277,891	4,289,148
Balance	-3,213,854	-2,474,453	-1,898,964	-1,926,187

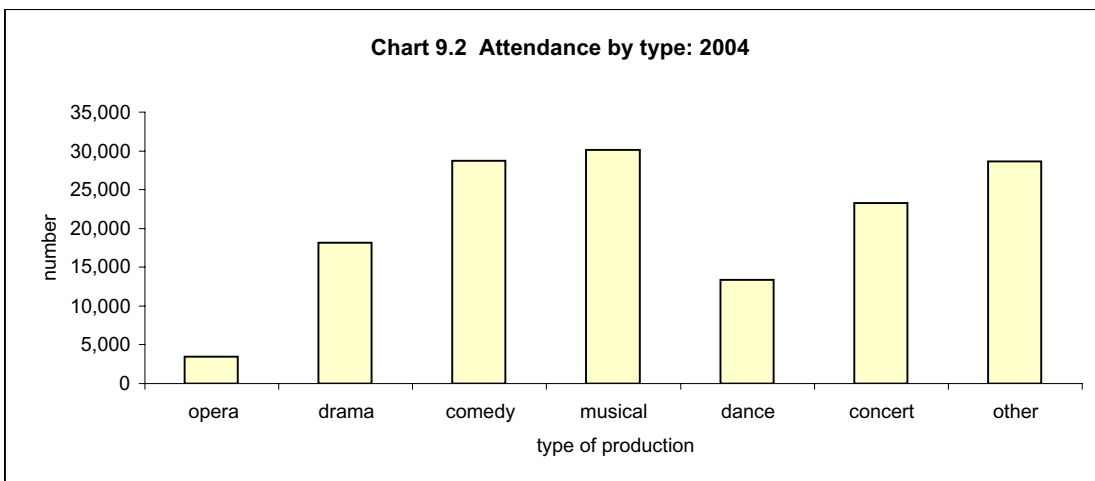
CHAPTER 9

Theatres

Theatrical productions – ranging from operas and musicals to comedies and dramas - increased by 9.5 per cent from 2001 to 2004. In the latter year, the average number of productions stood at 20.5 per theatre. The number of performances also increased, from 331 to 526. The largest amount of performances held in 2004 were concerts, followed by comedies, dramas and musicals. A substantial number of 'other' performances were also organised: these included school activities (such as prize days), beauty contests and poetry readings. The average number of performances per theatre in 2004 stood at 47.8, while the average number of performances per production stood at 2.3. This figure was highest for comedies, with 4.2 performances per production, and lowest for operas and concerts, with 1.6 performances per production apiece.



In the period 2001-2004, attendance at theatres increased overall; from 129,269 to 145,676, an increase of 12.7 per cent. The most highly attended productions in 2004 were comedies, musicals and concerts. In this same year, average attendance per performance stood at 277 persons as a total - this was highest for musicals (486 persons), followed by dance (460 persons) and opera (429 persons). Musical also boast the highest theatre-seat utilisation, with 86.1 per cent of seats being occupied for these performances. They were followed by comedies with 67.0 per cent, operas with 66.0 per cent and dramas with 51.0 per cent. Concerts were the least attended performances, with a theatre-seat utilisation rate of 38.7 per cent. The weighted average for theatre-seat utilisation decreased from 60.9 per cent in 2001 to 58.3 in 2004.



In 2004, the number of persons employed in this sector stood at 55, with 56.4 per cent working on a part-time basis. This sector also comprised a substantial amount of voluntary workers: these totalled 92 in 2001 and 2002, 74 in 2003 and 81 in 2004.



Total theatre income emanates from box office receipts, grants/subsidies and 'other' income, with box office receipts contributing the lion's share of all income. In 2004, the latter figure stood at over Lm0.33 million and made up 54.3 per cent of the total theatre income. In 2004 also, the latter registered a slight increase over 2003, from Lm0.57 million to Lm0.60 million.

Theatre running costs have increased from Lm0.32 million in 2003 to Lm0.41 million in 2004. The largest proportion of expenditure were on staff wages and social security benefits - this made up 55.3 per cent of all expenditure. Other operational costs accounted for 19.2 per cent of total expenditure.

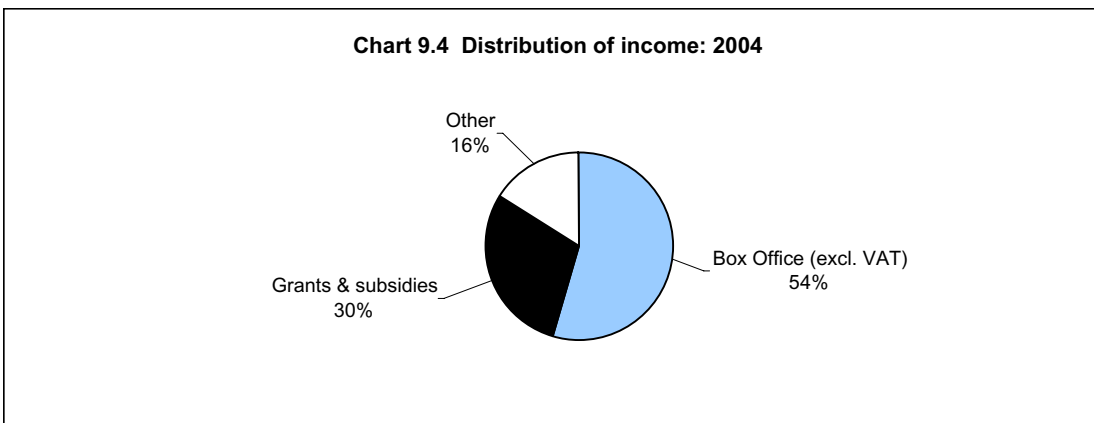


Table 9.1 Distributions of productions by type

Type of production	2001	2002	2003	2004	Average
Opera	6	6	6	5	6
Drama	26	30	35	31	31
Comedy	29	28	24	23	26
Musical	10	13	14	18	14
Dance	26	28	16	14	21
Concert	44	49	70	83	62
Other	49	50	48	51	50
Total	190	204	213	225	208

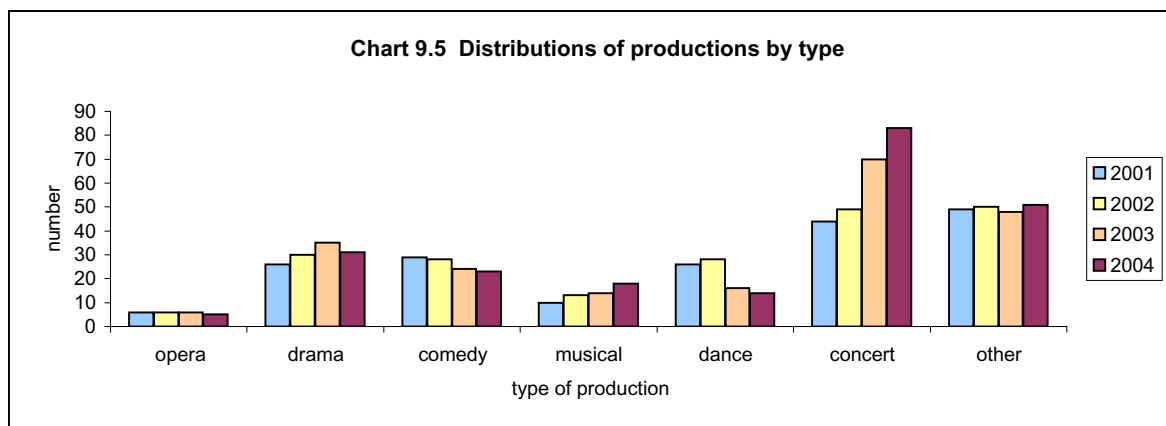


Table 9.2 Average number of productions per theatre by type of production

Type of production	2001	2002	2003	2004	Average
Opera	0.5	0.5	0.5	0.5	0.5
Drama	2.4	2.7	3.2	2.8	2.8
Comedy	2.6	2.5	2.2	2.1	2.4
Musical	0.9	1.2	1.3	1.6	1.3
Dance	2.4	2.5	1.5	1.3	1.9
Concert	4.0	4.5	6.4	7.5	5.6
Other	4.5	4.5	4.4	4.6	4.5
Total	17.3	18.5	19.4	20.5	18.9

Table 9.3 Distributions of performances by type of production

Type of production	2001	2002	2003	2004	Average
Opera	10	15	12	8	11
Drama	45	60	64	88	64
Comedy	59	51	63	96	67
Musical	42	41	53	62	50
Dance	35	35	31	29	33
Concert	62	90	79	136	92
Other	78	78	49	107	78
Total	331	370	351	526	395

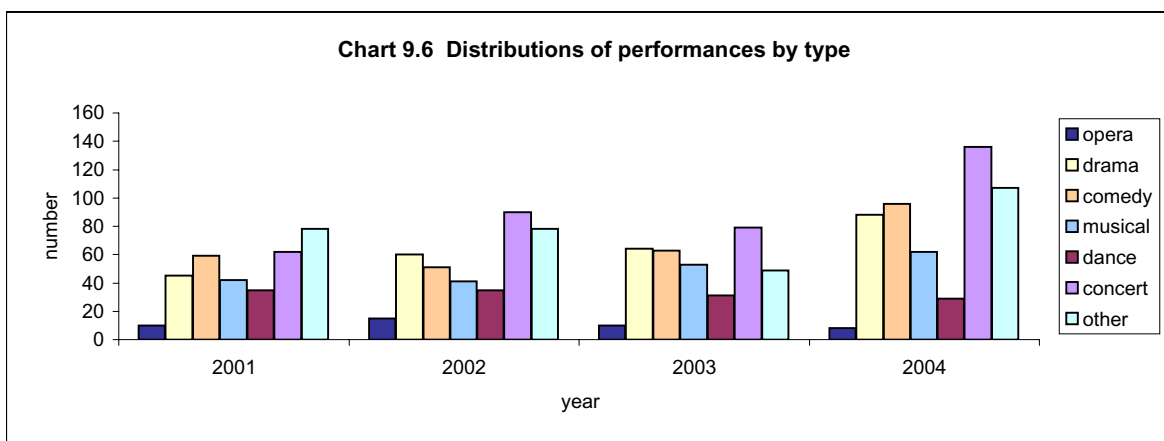


Table 9.4 Average number of performances per theatre by type of production

Type of production	2001	2002	2003	2004	Average
Opera	0.9	1.4	1.1	0.7	1.0
Drama	4.1	5.5	5.8	8.0	5.8
Comedy	5.4	4.6	5.7	8.7	6.1
Musical	3.8	3.7	4.8	5.6	4.5
Dance	3.2	3.2	2.8	2.6	3.0
Concert	5.6	8.2	7.2	12.4	8.3
Other	7.1	7.1	4.5	9.7	7.1
Total	30.1	33.6	31.9	47.8	35.9

Table 9.5 Distributions of attendance by type of production

Type of production	2001	2002	2003	2004	Average
Opera	3,060	4,646	4,143	3,430	3,820
Drama	15,098	19,319	19,090	18,192	17,925
Comedy	21,472	19,987	25,255	28,720	23,859
Musical	21,651	26,150	30,646	30,120	27,142
Dance	16,164	18,781	14,889	13,348	15,796
Concert	19,279	34,477	22,333	23,249	24,835
Other	32,545	31,437	21,320	28,617	28,480
Total	129,269	154,797	137,676	145,676	141,855

Table 9.6 Average attendance per performance by type of production

Type of production	2001	2002	2003	2004	Average
Opera	306	310	345	429	347
Drama	336	322	298	207	291
Comedy	364	392	401	299	364
Musical	516	638	578	486	554
Dance	462	537	480	460	485
Concert	311	383	283	171	287
Other	417	403	435	267	381
Total	391	418	392	277	370

Table 9.7 Theatre-seat utilisation by type of production

Type of production	2001	2002	2003	2004
	% utilisation			
Opera	55.6	52.2	62.4	66.0
Drama	74.1	66.5	62.5	51.0
Comedy	60.6	60.5	66.7	67.0
Musical	94.4	92.8	83.8	86.1
Dance	56.8	72.4	51.3	48.2
Concert	39.8	43.6	43.9	38.7
Other	63.4	64.1	64.2	65.7
Weighted average	60.9	61.1	61.3	58.3

Table 9.8 Average number of performances per production by type of production

Type of production	2001	2002	2003	2004	Average
Opera	1.7	2.5	2.0	1.6	1.9
Drama	1.7	2.0	1.8	2.8	2.1
Comedy	2.0	1.8	2.6	4.2	2.7
Musical	4.2	3.2	3.8	3.4	3.6
Dance	1.3	1.3	1.9	2.1	1.7
Concert	1.4	1.8	1.1	1.6	1.5
Other	1.6	1.6	1.0	2.1	1.6
Total	1.7	1.8	1.6	2.3	1.9

Table 9.9 Percentage distribution of theatre attendance by type of production

Type of production	2001	2002	2003	2004	Average
	% total				
Opera	2.4	3.0	3.0	2.4	2.7
Drama	11.7	12.5	13.9	12.5	12.6
Comedy	16.6	12.9	18.3	19.7	16.9
Musical	16.7	16.9	22.3	20.7	19.1
Dance	12.5	12.1	10.8	9.2	11.2
Concert	14.9	22.3	16.2	16.0	17.3
Other	25.2	20.3	15.5	19.6	20.2
Total	100.0	100.0	100.0	100.0	100.0

Table 9.10 Distributions of full-time and part-time staff employed by theatres, by sex and status

Year	Status	Males	Females	Total
2001	Full-time	17	7	24
	Part-time	15	16	31
	Total	32	23	55
2002	Full-time	17	7	24
	Part-time	15	16	31
	Total	32	23	55
2003	Full-time	9	5	14
	Part-time	13	18	31
	Total	22	23	45
2004	Full-time	9	5	14
	Part-time	17	14	31
	Total	26	19	45

Table 9.11 Percentage distributions of full-time and part-time staff employed by theatres, by sex and status

Year	Status	Males	Females	Total
		% sex		
2001	Full-time	70.8	29.2	100.0
	Part-time	48.4	51.6	100.0
	Total	58.2	41.8	100.0
2002	Full-time	70.8	29.2	100.0
	Part-time	48.4	51.6	100.0
	Total	58.2	41.8	100.0
2003	Full-time	64.3	35.7	100.0
	Part-time	41.9	58.1	100.0
	Total	48.9	51.1	100.0
2004	Full-time	64.3	35.7	100.0
	Part-time	54.8	45.2	100.0
	Total	57.8	42.2	100.0

Table 9.12 Distributions of voluntary workers in theatres by sex

Year	Males	Females	Total
2001	80	12	92
2002	80	12	92
2003	55	19	74
2004	61	20	81

Table 9.13 Percentage distributions of voluntary workers in theatres by sex

Year	Males	Females	Total
	% sex		
2001	87.0	13.0	100.0
2002	87.0	13.0	100.0
2003	74.3	25.7	100.0
2004	75.3	24.7	100.0

Table 9.14 Distributions of theatre expenditure by type

Expenditure	2001	2002	2003	2004
	Lm			
Staff	141,396	147,135	161,282	226,071
Maintenance	19,600	18,143	18,850	23,578
Other operational costs	100,096	106,616	88,713	78,643
Capital costs (excl. building value)	68,473	107,351	53,873	80,705
Total	329,565	379,245	322,718	408,997

Table 9.15 Percentage distributions of theatre expenditure by type

Expenditure	2001	2002	2003	2004
	% total			
Staff	42.9	38.8	50.0	55.3
Maintenance	5.9	4.8	5.8	5.8
Other operational costs	30.4	28.1	27.5	19.2
Capital costs (excl. building value)	20.8	28.3	16.7	19.7
Total	100.0	100.0	100.0	100.0

Table 9.16 Distributions of theatre income by type

Income	2001	2002	2003	2004
	Lm			
Box Office (excl. VAT)	303,083	359,894	296,465	325,629
Grants & subsidies	180,000	180,000	179,250	177,750
Other	58,843	61,930	94,648	95,872
Total	541,926	601,824	570,363	599,251

Table 9.17 Percentage distributions of theatre income by type

Income	2001	2002	2003	2004
	% total			
Box Office (excl. VAT)	55.9	59.8	52.0	54.3
Grants & subsidies	33.2	29.9	31.4	29.7
Other	10.9	10.3	16.6	16.0
Total	100.0	100.0	100.0	100.0

