

# News Release

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## INDUSTRY STATISTICS

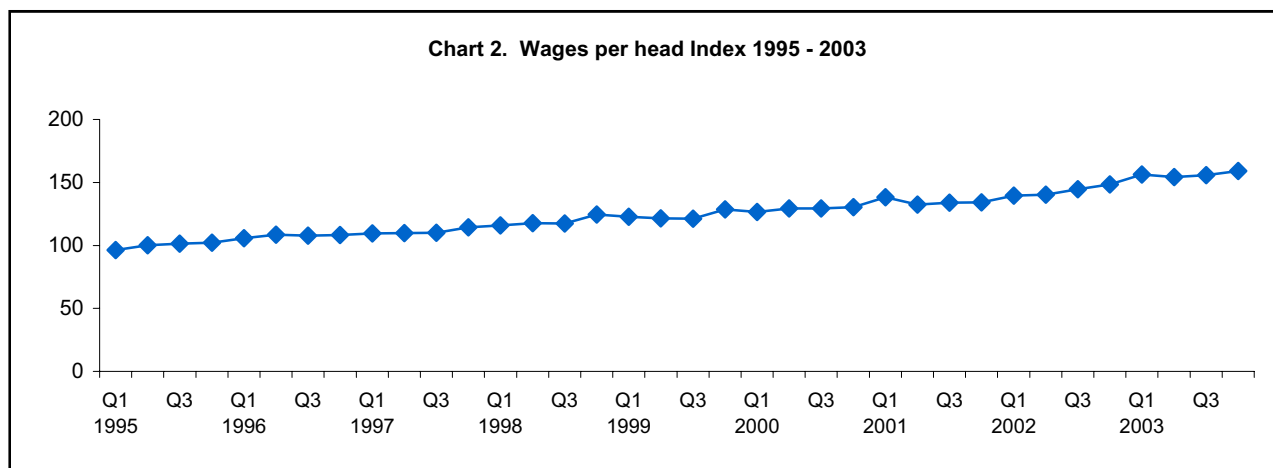
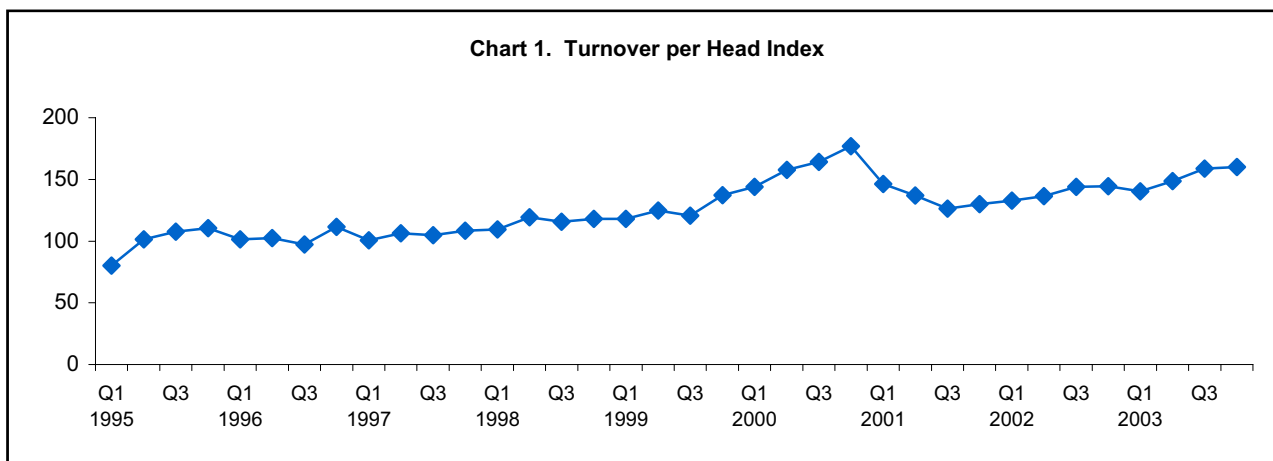
### Quarterly wages & salaries and turnover per head indices: 1995 - 2003

#### Commentary

This release provides indices in respect of Wages and Salaries and Turnover per head for the manufacturing industry for the 1995 - 2003 period (see tables 2-4). The base year for these indices is the average for the whole of 1995 (1995 =100). This data is not seasonally adjusted.

For the period under review, the highest increase in the Turnover per head Index was registered during the third quarter of 2000, when the Index increased from 120.7 in 1999 to 164.2 in 2000, an increase of 36.08 per cent. The highest decrease for the same variable was recorded in the fourth quarter of 2001, which registered a drop of 26.53 per cent when compared to the same period in the previous year.

The Wages and Salaries per head Index, registered a continuous increase from 1995 to 2003. During the year 2003, this index recorded a constant increase in all quarters, where in quarter 1, quarter 2, quarter 3 and quarter 4 2003, the index increased by 11.94, 9.97, 7.67 and 7.16 per cent respectively, when compared to the same quarters in 2002.



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Table 1. Turnover per Head in Manufacturing Industry

		NAEC																Total Industry					
		15	16	17	18	19	20	21	22	23/24	25	26	27	28	29	30	31	32	33	34	35	36	
<b>1995</b>	Q1	6,132	23,204	1,561	4,048	3,905	2,580	4,990	6,888	8,035	3,802	4,273	6,930	3,125	2,695	19,529	8,418	23,213	4,569	2,150	3,034	4,051	6,540
	Q2	6,583	25,699	2,535	4,002	3,302	2,492	5,578	5,865	9,017	3,919	3,655	6,891	3,928	5,523	10,141	8,418	40,881	4,538	2,120	1,316	4,113	8,280
	Q3	6,909	28,886	2,996	3,849	3,308	2,268	8,019	5,591	7,490	3,796	3,549	3,187	4,409	4,530	10,588	6,434	47,172	4,238	1,823	3,774	4,477	8,790
	Q4	6,437	29,373	2,485	4,155	3,977	1,994	10,950	6,179	8,900	4,125	3,635	3,187	3,834	4,212	11,471	7,702	45,372	5,206	2,160	3,780	4,592	9,019
<b>1996</b>	Q1	5,837	30,605	2,324	4,461	4,118	2,395	5,441	5,584	7,864	3,718	4,023	3,179	3,174	6,232	10,499	5,370	41,345	4,513	2,365	3,485	3,928	8,277
	Q2	6,398	28,186	4,041	4,352	3,963	2,698	5,792	6,031	8,982	3,464	3,780	4,309	3,280	1,503	12,120	4,615	40,255	5,149	3,132	4,035	3,992	8,362
	Q3	8,765	33,562	2,028	4,068	4,029	1,907	5,131	6,614	8,637	3,461	4,582	3,178	3,989	8,455	3,937	5,224	29,483	4,184	2,107	5,505	4,914	7,937
	Q4	8,074	30,489	1,729	4,649	4,279	2,935	5,991	6,016	8,155	3,768	4,395	4,743	3,938	11,619	6,470	8,505	37,699	4,214	2,002	7,337	5,256	9,094
<b>1997</b>	Q1	7,133	29,466	1,638	5,234	4,325	2,932	6,163	4,776	7,011	3,567	4,765	6,599	4,181	3,845	5,897	6,928	31,236	4,367	1,944	7,722	4,530	8,201
	Q2	7,722	30,980	1,438	4,992	3,726	3,426	6,573	5,645	9,307	3,879	4,458	5,555	5,636	4,898	5,604	6,331	33,274	4,408	1,743	10,338	5,253	8,669
	Q3	9,408	37,237	1,455	5,074	3,671	3,125	6,473	4,620	8,122	3,711	4,613	6,543	4,464	3,766	5,000	9,029	30,080	4,380	1,597	6,631	4,880	8,558
	Q4	8,338	33,047	1,622	4,659	4,244	5,361	6,190	5,001	9,122	3,913	4,312	5,876	5,463	8,839	7,655	7,038	31,978	4,698	948	7,192	6,027	8,845
<b>1998</b>	Q1	6,749	32,383	1,748	4,604	4,136	4,069	6,196	5,110	8,701	3,896	5,307	6,926	4,443	5,462	12,390	7,022	35,526	5,043	1,589	5,861	4,812	8,933
	Q2	7,592	36,211	2,005	4,756	4,502	5,708	6,445	4,840	9,259	4,042	4,550	8,357	5,381	3,904	6,510	8,343	38,292	5,424	2,054	11,064	6,186	9,744
	Q3	9,440	40,219	5,060	4,191	4,278	2,277	5,951	4,889	6,877	3,461	4,826	8,224	4,702	5,159	4,306	7,039	37,507	4,342	2,594	6,678	4,556	9,439
	Q4	8,303	32,405	3,253	4,615	4,980	5,059	6,032	6,138	7,802	4,021	4,876	11,627	4,858	4,126	5,122	6,809	38,194	4,500	1,780	4,134	5,418	9,637
<b>1999</b>	Q1	6,776	31,380	3,857	5,185	4,369	3,197	5,883	6,351	7,984	4,314	4,418	2,605	4,069	4,755	6,489	6,494	38,155	4,531	4,290	5,273	4,765	9,630
	Q2	7,919	35,909	2,468	5,002	4,911	3,436	5,934	6,483	7,340	4,340	4,864	2,928	4,641	7,299	10,346	8,079	40,792	5,143	4,250	6,000	4,704	10,184
	Q3	9,366	38,676	2,382	4,385	4,308	2,813	6,357	6,129	9,968	3,871	4,684	2,710	4,862	9,113	10,363	7,015	36,517	4,172	3,819	4,613	6,698	9,844
	Q4	8,839	36,974	2,586	5,158	4,514	3,846	5,787	5,793	8,238	4,934	4,510	3,786	4,633	8,449	6,488	7,906	43,160	4,572	4,014	8,385	7,071	11,193
<b>2000</b>	Q1	6,654	42,533	3,634	4,558	4,793	3,616	5,735	4,301	8,193	4,677	4,416	3,310	4,174	5,844	5,886	6,941	50,424	4,068	4,976	4,468	6,180	11,744
	Q2	8,257	51,077	3,294	4,438	3,868	3,211	6,354	5,524	7,182	4,873	4,536	2,695	6,117	7,104	5,248	5,774	53,886	4,241	4,440	9,741	6,554	12,864
	Q3	10,291	55,818	3,214	4,698	3,877	3,290	6,639	5,460	6,927	4,715	4,450	3,098	5,641	4,391	6,216	7,063	53,665	4,071	4,158	7,696	7,635	13,395
	Q4	8,160	52,299	4,165	4,839	4,692	2,914	5,771	5,739	7,857	4,761	4,244	3,264	5,219	7,184	6,531	7,396	61,091	4,710	4,662	8,729	7,999	14,430
<b>2001</b>	Q1	7,258	52,806	4,246	4,226	4,875	2,332	5,337	5,819	8,903	3,987	4,493	2,884	4,192	7,491	11,463	7,436	47,465	2,189	3,604	7,824	7,351	11,927
	Q2	8,452	62,834	5,020	4,446	5,006	3,041	6,199	4,937	8,650	5,022	5,410	1,904	5,226	8,295	16,140	10,601	38,341	4,939	6,168	5,132	7,891	11,181
	Q3	11,159	63,735	4,676	4,353	4,249	2,250	6,141	5,194	7,385	4,012	5,067	2,444	4,585	8,942	15,053	7,276	32,017	4,375	3,211	11,987	7,686	10,300
	Q4	8,892	54,473	4,006	4,851	5,350	3,368	5,385	5,992	8,138	4,250	6,158	1,598	6,058	5,863	25,080	8,528	35,429	4,882	3,462	8,680	8,081	10,601
<b>2002</b>	Q1	7,763	43,489	4,935	4,341	5,084	2,425	5,201	6,706	8,133	4,999	5,669	1,720	5,508	7,087	13,479	7,551	37,597	5,022	3,295	15,001	6,790	10,830
	Q2	8,864	54,493	3,698	4,669	3,757	2,794	6,134	6,529	8,887	4,987	5,682	1,851	5,544	6,500	13,663	8,687	37,045	5,497	3,386	5,141	7,940	11,132
	Q3	11,676	55,955	7,958	5,897	6,364	3,046	6,399	6,620	8,003	5,380	4,932	1,699	5,958	7,742	19,286	8,569	33,789	5,909	3,363	13,386	8,704	11,752
	Q4	9,701	46,284	5,427	5,398	4,730	2,072	5,754	7,791	8,146	5,122	4,761	1,700	6,244	6,431	13,270	8,372	38,196	6,383	2,796	11,420	6,759	11,787
<b>2003<sup>p</sup></b>	Q1	8,128	42,891	4,239	5,772	5,275	2,010	6,744	7,914	7,632	5,543	4,356	1,296	6,752	7,818	9,642	6,968	35,148	6,318	3,534	15,326	6,553	11,450
	Q2	9,925	49,150	4,941	6,009	4,869	3,057	6,358	6,234	8,549	5,901	5,619	1,327	5,889	9,034	8,024	8,708	35,937	7,113	4,253	17,895	6,974	12,127
	Q3	11,981	51,603	5,553	5,959	5,224	2,795	6,806	8,137	8,581	5,283	4,979	1,964	4,636	9,510	14,437	7,831	38,210	6,509	3,559	21,478	7,254	12,947
	Q4	9,866	44,586	4,746	6,822	5,421	2,876	6,293	7,359	10,422	5,513	5,484	1,249	6,214	8,325	12,099	8,721	39,309	7,461	3,711	18,741	7,595	13,057

<sup>p</sup> Provisional

Table 2. Indices: Turnover per Head in Manufacturing Industry

	NACE															Total Industry							
	15	16	17	18	19	20	21	22	23/24	25	26	27	28	29	30		31	32	33	34	35	36	
<b>1995</b>	Q1	94.1	86.6	65.2	100.9	107.8	110.6	77.6	112.4	96.1	97.2	113.1	137.3	81.7	63.6	151.0	110.6	59.3	98.5	104.2	101.9	94.0	80.2
	Q2	101.0	95.9	105.9	99.7	91.1	106.8	75.5	95.7	107.8	100.2	96.7	136.5	102.7	130.3	78.4	103.7	104.5	97.9	102.8	44.2	95.5	101.5
	Q3	106.0	107.8	125.1	95.9	91.3	97.2	108.6	91.2	89.6	97.1	93.9	63.1	115.3	106.8	81.9	84.5	120.4	91.4	88.3	126.8	103.9	107.8
	Q4	98.8	109.6	103.8	103.5	109.8	85.5	148.3	100.8	106.5	105.5	96.2	63.1	100.3	99.3	88.7	101.2	115.9	112.3	104.7	127.0	106.6	110.6
<b>1996</b>	Q1	89.6	114.2	97.0	111.2	113.7	102.7	73.7	91.1	94.1	95.1	106.5	63.0	83.0	147.0	81.2	70.6	105.6	97.3	114.6	117.1	91.2	101.5
	Q2	98.2	105.2	168.8	108.4	109.4	115.6	78.4	98.4	107.4	88.6	100.0	85.3	85.8	35.5	93.7	60.6	102.8	111.0	151.8	135.6	92.7	102.5
	Q3	134.5	125.3	84.7	101.4	111.2	81.7	69.5	107.9	103.3	88.5	121.3	62.9	104.3	199.4	30.4	68.6	75.3	90.2	102.1	185.0	114.1	97.3
	Q4	123.9	113.8	72.2	115.8	118.1	125.8	81.1	98.1	97.5	96.4	116.3	94.0	103.0	274.1	50.0	111.8	96.3	90.9	97.0	246.5	122.0	111.5
<b>1997</b>	Q1	109.5	110.0	68.4	130.4	119.4	125.6	83.5	77.9	83.9	91.2	126.1	130.7	109.3	90.7	45.6	91.0	79.8	94.2	94.2	259.5	105.1	100.5
	Q2	118.5	115.6	60.0	124.4	102.8	146.8	89.0	92.1	111.3	99.2	118.0	110.0	147.4	115.5	43.3	83.2	85.0	95.0	84.5	347.4	121.9	106.3
	Q3	144.4	139.0	60.8	126.4	101.3	133.9	87.7	75.4	97.2	94.9	122.1	129.6	116.7	88.8	38.7	118.6	76.8	94.4	77.4	222.8	113.3	104.9
	Q4	128.0	123.4	67.7	116.1	117.1	229.8	83.8	81.6	109.1	100.1	114.1	116.4	142.9	208.5	59.2	92.5	81.7	101.3	46.0	241.6	139.9	108.4
<b>1998</b>	Q1	103.6	120.9	73.0	114.7	114.2	174.4	83.9	83.3	104.1	99.6	140.4	137.2	116.2	128.8	95.8	92.5	90.7	108.7	77.0	196.9	111.7	109.5
	Q2	116.5	135.2	83.7	118.5	124.3	244.6	87.3	78.9	110.7	103.4	120.4	165.5	140.7	92.1	50.3	109.6	97.8	117.0	99.6	371.8	143.6	119.5
	Q3	144.9	150.1	211.3	104.4	118.1	97.6	80.6	79.7	82.3	88.5	127.7	162.9	123.0	121.7	33.3	92.5	95.8	93.6	125.7	224.4	105.8	115.7
	Q4	127.4	121.0	135.9	115.0	137.5	216.8	81.7	100.1	93.3	102.8	129.0	230.3	127.0	97.3	39.6	89.5	97.5	97.0	86.3	138.9	125.8	118.1
<b>1999</b>	Q1	104.0	117.1	161.1	129.2	120.6	137.0	79.7	103.6	95.5	110.3	116.9	51.6	106.4	112.1	50.2	85.3	97.4	97.7	208.0	177.2	110.6	118.1
	Q2	121.5	134.0	103.1	124.6	135.6	147.2	80.4	105.7	87.8	113.4	128.7	58.0	121.4	172.1	80.0	106.1	104.2	110.9	206.0	201.6	109.2	124.8
	Q3	143.8	144.4	99.5	109.3	118.9	120.6	86.1	100.0	83.3	99.0	124.0	53.7	121.9	214.9	80.1	92.2	93.3	90.0	185.1	155.0	155.5	120.7
	Q4	135.7	138.0	108.0	128.5	124.6	164.8	78.4	94.5	98.5	126.2	119.4	75.0	121.2	199.3	50.2	103.9	110.2	96.1	194.6	281.7	164.1	137.2
<b>2000</b>	Q1	102.1	158.8	151.8	113.6	132.3	154.9	77.7	70.2	98.0	119.6	116.9	65.6	109.1	137.8	45.5	91.2	128.8	87.7	241.2	150.1	143.4	144.0
	Q2	126.7	190.7	137.6	110.6	106.8	137.6	86.0	90.1	85.9	124.6	120.0	53.4	160.0	167.5	40.6	75.9	137.6	91.5	215.2	327.3	152.1	157.7
	Q3	157.9	208.4	134.3	117.0	107.0	141.0	89.9	89.1	82.9	120.6	117.8	61.4	147.5	103.6	48.1	92.8	137.0	87.8	201.5	258.6	177.2	164.2
	Q4	125.2	195.2	174.0	120.6	129.5	124.9	78.1	93.6	94.0	121.7	112.3	64.7	136.5	169.4	50.5	97.2	156.0	101.5	225.9	293.3	185.7	176.9
<b>2001</b>	Q1	111.4	197.1	177.3	105.3	134.6	99.9	72.3	94.9	106.5	102.0	118.9	57.1	109.6	176.7	88.6	97.7	121.2	47.2	174.7	262.9	170.6	146.2
	Q2	129.7	234.5	209.7	110.8	138.2	130.3	84.0	80.5	103.5	128.4	143.2	37.7	136.7	195.6	124.8	139.3	97.9	106.5	299.0	172.4	183.2	137.1
	Q3	171.3	237.9	195.3	108.4	117.3	96.4	83.2	84.7	88.3	102.6	134.1	48.4	119.9	210.9	116.4	95.6	81.8	94.3	155.7	402.8	178.4	126.3
	Q4	136.5	203.3	167.3	120.9	147.7	144.4	72.9	97.7	97.3	108.7	163.0	31.7	158.4	138.3	193.9	112.0	90.5	105.3	167.8	291.6	187.6	130.0
<b>2002</b>	Q1	119.2	162.3	206.1	108.1	140.3	103.9	70.4	109.4	97.3	127.8	150.0	34.1	144.0	167.2	104.2	99.2	96.0	108.3	159.7	504.0	157.6	132.8
	Q2	136.1	203.4	154.5	116.3	103.7	119.7	83.1	106.5	106.3	127.0	150.4	36.7	145.0	153.3	105.7	114.1	94.6	118.5	164.1	172.8	184.3	136.5
	Q3	179.2	208.9	332.4	146.9	175.7	130.5	86.7	108.0	95.7	137.6	130.5	33.6	155.8	182.6	149.1	112.6	86.3	127.4	163.0	449.8	202.0	144.1
	Q4	148.9	172.8	226.7	134.5	130.6	88.8	77.9	127.1	97.4	131.0	126.0	33.7	163.3	151.7	102.6	110.0	97.5	137.6	135.5	383.7	156.9	144.5
<b>2003<sup>p</sup></b>	Q1	124.8	160.1	177.0	143.8	145.6	86.2	91.3	129.1	91.3	141.7	115.3	25.7	176.6	184.4	74.6	91.6	89.8	136.2	171.3	514.9	152.1	140.4
	Q2	152.3	183.5	206.4	149.7	134.4	131.0	86.1	101.7	102.3	150.9	148.7	26.3	154.0	213.1	62.0	114.4	91.8	153.4	206.1	601.3	161.9	148.7
	Q3	182.4	192.6	231.9	148.5	144.2	119.8	92.2	132.7	102.6	135.1	131.8	38.9	121.2	224.3	111.6	102.9	97.6	140.3	172.5	721.7	168.4	158.7
	Q4	151.4	166.4	198.2	170.0	149.6	123.3	85.2	120.0	124.7	141.0	145.1	24.7	162.5	196.4	93.6	114.6	100.4	160.9	179.9	629.7	176.3	160.1

<sup>p</sup> Provisional

Table 3. Wages & Salaries per Head in Manufacturing Industry

	NAEC																Total Industry						
	15	16	17	18	19	20	21	22	23/24	25	26	27	28	29	30	31		32	33	34	35	36	
<b>1995</b>	Q1	978	1,088	456	812	741	682	922	1,101	991	972	835	995	919	914	1,209	1,029	1,174	861	761	1,032	842	916
	Q2	973	968	647	824	701	733	862	1,178	971	1,209	859	992	1,000	804	979	1,012	1,234	901	779	932	830	951
	Q3	992	1,229	487	826	698	746	931	1,079	949	1,234	920	801	1,007	944	1,003	990	1,269	865	880	1,001	908	964
	Q4	965	1,276	490	810	748	767	937	1,148	958	1,287	977	801	1,036	1,040	952	997	1,268	915	830	990	868	972
<b>1996</b>	Q1	988	1,256	503	941	817	763	961	1,126	995	1,133	960	792	947	990	1,062	1,055	1,335	917	926	977	949	1,005
	Q2	999	1,152	503	960	842	728	1,020	1,153	1,019	1,098	1,034	785	984	950	1,369	1,099	1,394	976	906	1,045	973	1,032
	Q3	1,015	1,293	415	892	790	729	993	1,182	1,036	1,111	980	902	1,089	927	1,139	1,057	1,294	996	928	1,100	1,027	1,025
	Q4	966	1,186	427	927	810	842	1,020	1,198	1,111	1,127	1,009	1,046	1,173	972	1,152	1,092	1,269	933	911	1,084	995	1,030
<b>1997</b>	Q1	957	1,207	410	943	825	794	1,067	1,103	1,075	1,215	997	976	1,062	929	1,263	1,066	1,365	945	927	1,209	1,000	1,040
	Q2	963	1,258	469	943	817	929	1,001	1,105	1,068	1,166	1,003	982	1,088	995	1,194	1,134	1,302	1,083	977	1,227	1,022	1,044
	Q3	1,047	1,396	526	874	838	927	1,020	1,104	1,140	1,058	996	1,087	1,083	936	1,161	1,154	1,352	929	957	1,227	1,084	1,047
	Q4	1,075	1,196	503	911	841	1,149	1,050	1,211	1,165	1,138	1,003	1,229	1,255	1,061	905	1,166	1,432	1,043	530	1,310	1,032	1,088
<b>1998</b>	Q1	1,068	1,229	510	938	821	1,007	1,039	1,272	1,125	1,262	908	896	1,170	1,091	1,159	1,157	1,399	1,072	869	1,298	1,067	1,102
	Q2	1,036	1,038	539	947	890	1,094	1,073	1,313	1,223	1,258	970	988	1,149	1,005	1,018	1,191	1,442	1,074	860	1,301	1,086	1,118
	Q3	1,068	1,125	510	971	844	1,072	1,066	1,267	1,177	1,123	1,004	1,115	1,122	980	1,648	1,324	1,432	1,093	923	1,244	1,096	1,117
	Q4	1,098	1,025	545	1,018	857	1,360	1,090	1,397	1,343	1,446	1,038	1,191	1,206	1,009	1,097	1,303	1,393	1,148	883	1,065	1,145	1,184
<b>1999</b>	Q1	1,089	1,095	839	961	878	997	1,166	1,282	1,233	1,416	998	1,119	1,150	1,029	1,140	1,240	1,548	1,141	735	1,142	1,068	1,166
	Q2	1,077	1,051	747	959	876	964	1,150	1,322	1,248	1,188	957	1,206	1,088	1,012	1,548	1,364	1,524	1,229	829	1,096	1,125	1,155
	Q3	1,137	1,160	766	868	851	1,050	1,183	1,306	1,268	1,247	939	1,109	1,099	1,101	1,548	1,259	1,524	1,133	853	1,187	1,171	1,153
	Q4	1,170	1,032	880	1,000	919	983	1,223	1,383	1,391	1,412	977	1,061	1,187	1,051	1,218	1,315	1,558	1,171	880	1,139	1,177	1,224
<b>2000</b>	Q1	1,115	1,519	898	1,040	915	918	1,201	1,207	1,361	1,265	1,001	1,251	1,230	1,119	1,236	1,292	1,493	1,228	909	1,182	1,218	1,204
	Q2	1,273	1,516	891	1,010	915	895	1,284	1,180	1,376	1,278	1,009	1,352	1,116	1,194	1,212	1,334	1,564	1,247	848	1,371	1,123	1,230
	Q3	1,163	1,849	809	1,028	897	869	1,308	1,183	1,343	1,315	979	1,542	1,069	1,163	1,375	1,268	1,596	1,256	598	1,371	1,242	1,230
	Q4	1,199	1,769	917	1,015	806	815	1,207	1,177	1,347	1,384	1,058	1,192	995	1,242	1,145	1,350	1,571	1,285	656	1,361	1,233	1,238
<b>2001</b>	Q1	1,177	2,346	949	1,144	1,110	880	1,357	1,307	1,489	1,466	1,062	1,265	1,215	1,278	1,448	1,384	1,539	1,352	975	1,691	1,329	1,315
	Q2	1,213	2,278	1,007	1,054	1,002	864	1,384	1,330	1,491	968	1,092	1,349	1,279	1,287	1,453	1,484	1,488	1,201	795	1,484	1,503	1,259
	Q3	1,272	2,584	993	1,063	1,021	843	1,305	1,319	1,500	1,315	1,097	1,261	1,251	1,250	1,359	1,405	1,370	1,350	741	1,483	1,330	1,274
	Q4	1,277	2,078	900	1,060	1,003	887	1,327	1,453	1,555	1,039	1,094	1,312	1,320	1,303	1,229	1,475	1,500	1,284	897	1,477	1,362	1,276
<b>2002</b>	Q1	1,239	1,756	1,113	1,106	1,016	853	1,322	1,517	1,556	1,355	1,045	1,286	1,353	1,292	1,260	1,393	1,560	1,375	811	1,522	1,368	1,327
	Q2	1,229	1,757	995	1,062	1,019	803	1,360	1,512	1,557	1,392	1,082	1,318	1,367	1,356	1,319	1,546	1,637	1,317	946	1,398	1,326	1,334
	Q3	1,349	1,933	1,030	1,112	1,024	948	1,365	1,539	1,535	1,396	1,086	1,310	1,354	1,393	1,357	1,469	1,648	1,366	812	1,442	1,436	1,375
	Q4	1,355	1,764	985	1,090	969	891	1,463	1,605	1,653	1,411	1,137	1,346	1,368	1,348	1,304	1,559	1,778	1,444	1,033	1,508	1,406	1,411
<b>2003<sup>P</sup></b>	Q1	1,328	1,982	1,032	1,240	1,081	861	1,507	1,718	1,828	1,493	1,135	1,408	1,411	1,515	1,169	1,572	1,674	2,006	900	2,454	1,494	1,486
	Q2	1,329	1,783	1,231	1,117	1,096	848	1,600	1,636	1,678	1,550	1,114	1,403	1,405	1,478	1,205	1,538	1,762	1,520	873	1,906	1,486	1,467
	Q3	1,448	1,879	951	1,147	1,214	847	1,595	1,611	1,544	1,557	1,106	1,415	1,364	1,448	1,231	1,653	1,749	1,476	971	2,001	1,505	1,480
	Q4	1,391	1,876	884	1,170	1,129	868	1,581	1,603	1,493	1,778	1,171	1,352	1,527	1,409	1,239	1,719	1,848	1,409	1,022	2,091	1,502	1,512

<sup>P</sup> Provisional

Table 4. Indices: Wages & Salaries per Head in Manufacturing Industry

	NACE																Total Industry					
	15	16	17	18	19	20	21	22	23/24	25	26	27	28	29	30	31		32	33	34	35	36
<b>1995</b> Q1	100.1	95.4	87.7	99.2	102.6	93.2	101.0	97.8	102.4	82.7	93.0	110.9	92.8	98.8	116.7	102.2	94.9	97.3	93.6	104.4	97.6	96.4
Q2	99.6	84.9	124.4	100.7	97.1	100.1	94.4	104.6	100.4	102.9	95.7	110.6	101.0	86.8	94.5	100.5	99.8	101.7	95.9	94.3	96.4	100.0
Q3	101.5	107.8	93.6	101.0	96.7	101.9	102.7	95.8	98.1	104.9	102.5	89.3	101.6	102.0	96.8	98.3	102.7	97.7	108.3	101.2	105.3	101.4
Q4	98.8	111.9	94.3	99.0	103.6	104.8	102.0	101.9	99.1	109.5	108.8	89.3	104.6	112.4	91.9	99.0	102.6	103.3	102.2	100.2	100.7	102.2
<b>1996</b> Q1	101.1	110.2	96.7	115.1	113.2	104.2	105.2	99.9	102.9	96.4	106.9	88.2	95.7	107.0	102.6	104.7	107.9	103.5	114.0	98.9	110.2	105.7
Q2	102.3	101.0	96.8	117.3	116.6	99.5	111.6	102.3	105.4	93.4	115.2	87.4	99.3	102.6	132.2	109.2	112.7	110.2	111.5	105.7	112.9	108.6
Q3	103.9	113.4	79.9	109.0	109.4	99.6	108.8	104.9	107.1	94.5	109.1	100.5	109.9	100.1	110.0	105.0	104.6	112.5	114.2	111.3	119.2	107.8
Q4	98.9	104.0	82.1	113.3	112.2	115.0	111.7	106.3	114.8	95.9	112.4	116.6	118.5	105.0	111.2	108.5	102.6	105.4	112.1	109.6	115.5	108.3
<b>1997</b> Q1	98.0	105.8	78.8	115.3	114.2	108.5	116.8	97.9	111.1	103.3	111.1	108.8	107.2	100.3	122.0	105.8	110.4	106.7	114.1	122.3	116.1	109.4
Q2	98.6	110.4	90.2	115.2	113.2	127.0	109.6	98.1	110.4	99.2	111.7	109.5	109.8	107.5	115.3	112.6	105.3	122.3	120.2	124.1	118.5	109.8
Q3	107.2	122.4	101.2	106.8	116.1	126.6	111.7	98.0	117.8	90.0	111.0	121.1	109.3	101.1	112.1	114.6	109.3	104.9	117.8	124.1	125.7	110.1
Q4	110.0	104.9	96.7	111.3	116.5	157.0	115.0	107.5	120.4	96.8	111.7	136.9	126.7	114.6	87.3	115.8	115.8	117.7	65.2	132.5	119.7	114.5
<b>1998</b> Q1	109.3	107.8	98.2	114.7	113.8	137.0	113.8	112.9	116.3	107.4	101.2	124.7	118.2	117.9	111.9	114.9	113.1	121.1	105.9	131.3	123.8	116.0
Q2	106.1	91.0	103.6	115.7	123.3	149.4	117.5	116.5	126.4	107.1	108.1	110.1	116.0	108.6	98.3	118.3	116.6	121.3	106.9	131.6	126.0	117.6
Q3	109.4	98.6	98.1	118.7	116.9	146.4	116.7	112.4	121.7	95.5	111.9	124.3	113.3	105.9	159.1	131.5	115.8	123.4	113.6	125.8	127.1	117.5
Q4	112.4	89.8	104.9	124.4	118.7	185.8	119.3	124.0	138.8	123.1	115.6	132.8	121.7	109.0	105.9	129.4	112.7	129.7	108.7	107.8	132.8	124.5
<b>1999</b> Q1	111.5	96.1	161.3	117.4	121.6	136.1	127.7	113.8	127.5	120.5	111.2	124.7	116.1	111.2	110.1	123.2	125.2	128.8	90.4	115.6	123.9	122.7
Q2	110.3	92.2	143.7	117.2	121.4	131.7	126.0	117.3	129.0	101.1	106.6	134.4	109.8	109.3	149.5	135.5	123.3	138.8	102.0	110.8	130.5	121.5
Q3	116.3	101.7	147.3	106.1	117.9	143.4	129.5	115.9	131.0	106.1	104.6	123.6	110.9	119.0	149.5	125.0	123.3	127.9	104.9	120.1	135.9	121.3
Q4	119.8	90.5	169.2	122.3	127.3	134.3	133.9	122.8	143.8	120.2	108.9	118.2	119.8	113.5	117.6	130.5	126.0	132.2	108.2	115.2	136.6	128.7
<b>2000</b> Q1	114.1	133.2	172.8	127.1	126.7	125.3	131.6	107.1	140.7	107.7	111.5	139.4	124.1	120.9	119.4	128.3	120.7	138.7	111.9	119.6	141.3	126.6
Q2	130.3	133.0	171.3	123.4	126.8	122.3	140.6	104.7	142.2	108.7	112.4	150.6	112.7	129.0	117.0	132.5	126.5	140.8	104.3	138.7	130.3	129.4
Q3	119.0	162.2	155.6	125.7	124.2	118.7	143.3	105.0	138.9	111.9	109.1	171.8	108.0	125.7	132.8	125.9	129.1	141.8	73.6	138.7	144.1	129.3
Q4	122.7	155.1	176.4	124.1	111.6	111.3	132.2	104.5	139.3	117.7	117.8	132.9	100.4	134.2	110.5	134.0	127.1	145.1	80.8	137.7	143.1	130.3
<b>2001</b> Q1	120.4	205.7	182.5	139.8	153.8	120.2	148.6	116.0	153.9	124.7	118.3	141.0	122.7	138.1	139.8	137.4	124.5	152.6	120.0	171.1	154.2	138.3
Q2	124.2	199.8	193.7	128.8	138.8	118.0	151.5	118.0	154.1	82.3	121.7	150.3	129.1	139.1	140.3	147.3	120.4	135.6	97.9	150.2	174.4	132.5
Q3	130.2	226.6	191.0	128.7	141.4	115.1	142.9	117.1	155.1	111.8	122.2	140.5	126.3	135.0	131.2	139.5	110.8	152.5	91.1	150.1	154.4	134.0
Q4	130.7	182.2	173.1	129.5	138.9	121.2	145.3	128.9	160.8	88.4	121.9	146.2	133.2	140.8	118.7	146.5	121.3	145.0	110.4	149.4	158.1	134.2
<b>2002</b> Q1	126.9	154.0	214.0	135.2	140.8	116.4	144.8	134.7	160.8	115.2	116.4	143.3	136.6	139.6	127.4	138.4	126.2	155.3	99.8	153.9	158.8	139.6
Q2	125.8	154.1	191.3	129.8	141.2	109.7	148.9	134.2	160.9	118.4	120.6	146.9	138.0	146.5	121.7	153.5	132.4	148.7	116.4	141.4	153.8	140.4
Q3	138.1	169.6	198.1	135.9	141.9	129.5	149.4	136.6	158.7	118.7	120.9	145.9	136.7	150.5	131.1	145.9	133.3	153.2	100.0	145.9	166.6	144.6
Q4	138.7	154.7	189.4	133.3	134.2	121.7	160.2	142.5	170.9	120.1	126.6	150.0	138.1	145.7	125.9	154.9	143.8	163.1	127.2	152.5	163.1	148.4
<b>2003<sup>p</sup></b> Q1	135.9	173.8	198.5	151.5	149.7	117.6	165.1	152.5	168.3	127.1	126.4	156.9	142.5	163.6	112.9	156.1	135.4	226.5	110.7	248.2	173.3	156.3
Q2	136.0	156.4	236.9	136.5	151.9	115.9	175.2	145.2	173.4	131.9	124.1	156.3	141.8	159.7	116.4	152.7	142.5	171.6	107.5	192.8	172.4	154.4
Q3	148.2	164.8	183.0	140.2	168.2	115.7	174.6	143.0	159.5	132.5	123.2	157.6	137.7	156.5	118.9	164.2	141.4	166.7	119.4	202.4	174.6	155.7
Q4	142.3	164.5	170.1	143.0	156.4	118.6	173.1	142.3	154.3	151.3	130.5	150.7	154.2	152.2	119.6	170.7	149.5	159.1	125.7	211.5	174.3	159.1

<sup>p</sup> Provisional

## **METHODOLOGICAL NOTES**

This is the first series of quarterly indices to be published from the NSO's manufacturing industry monthly surveys in Malta. The results are compiled and published according to NACE Rev 1.1 (the statistical classification of economic activities in the European Community).

## **DATA COLLECTION AND INDEX COMPILATION**

Data has been collected by means of a sample survey which covers a good proportion of employment, wages and salaries, and turnover data of the manufacturing industry. On a monthly basis the selected enterprises were requested to provide information, including turnover, employment and wages and salaries. On the basis of the information provided, indices have been calculated for each NACE sub-sector, showing the level of the specified variable (Wages & Salaries per Head and Turnover per Head), relative to the average level throughout the base year 1995, in the case of the data presented here. With regards to Employment, the end-of-month figures marking the end of every quarter, i.e., March, June, September and December were used in these indices.

## **STATUS OF THE DATA**

This data set is considered as final except for the quarters of 2003. Note that the data presented have not been seasonally adjusted.

## **SUMMARY DEFINITIONS OF KEY VARIABLES:**

Turnover: includes total sales and other income and is expressed net of VAT. Turnover is presented in current prices.

Wages & Salaries: covers wages and salaries including bonuses, weekly allowances (cost of living allowances), overtime and national social security contributions by the employee. It does not include employer's social security charges.

Employment: This covers all persons employed, regardless of whether they are full-time or part-time, and includes paid employees as well as working proprietors and unpaid family workers.

## **KEY TO NACE CLASSIFICATION**

- 15 – Food and Beverages
- 16 – Manufacture of tobacco products
- 17 – Manufacture of textiles and textile products
- 18 – Manufacture of wearing apparel and clothes
- 19 – Manufacture of leather and leather products
- 20 – Manufacture of wood and wood products
- 21 – Manufacture of paper and paper products
- 22 – Publishing and printing
- 23/24 – Manufacture of chemicals and chemical products
- 25 – Manufacture of rubber and plastic products
- 26 – Manufacture of other non-metallic mineral products
- 27 – Manufacture of basic metals and fabricated metal products
- 28 – Manufacture of fabricated metal products
- 29 – Manufacture of machinery and equipment n.e.c.
- 30 – Manufacture of office machinery and computers
- 31 – Manufacture of electrical machinery and apparatus
- 32 – Manufacture of radio, TV, communication equipment, etc.
- 33 – Manufacture of medical, precision and optical instruments, etc.
- 34 – Manufacture of motor vehicles, trailers and semi-trailers
- 35 – Manufacture of other transport equipment
- 36 – Manufacture of furniture and other manufacture n.e.c.

More information on Industry Statistics is available from NSO's website at [www.nso.gov.mt](http://www.nso.gov.mt)