

# News Release



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## Business

### Short-term Monthly Indicators: December 2004

This release provides monthly indices for the Main Industrial Groupings (MIGS) for 2003 and for 2004 (see tables 1 to 4). Tables 5 to 8 provide a more detailed result for the selected economic activities. The base year used for these indices is the average for the whole 2000 (2000=100). This series is not seasonally adjusted

During December 2004, the Turnover Index of the Capital Goods group increased by 47.4 per cent over December 2003. For the same period, this group registered a decrease in its Employment Index of 36.1 per cent from 111.3 to 71.1 and a decrease in its Wages and Salaries Index of 7.6 per cent from 138.8 in December 2003 to 128.2 in December 2004. The Hours Worked Index increased by 14.2 per cent, in 2004 from 2003.

The Consumer Durable Goods group Turnover Index, registered a fall of 33.5 per cent, from 113 in December 2003 to 75.2 in December 2004. The Employment Index decreased by 31.1 per cent for the same period under review. A fall of 37.7 per cent for the Wages and Salaries Index, from 195.3 in December 2003 to 121.6 in December 2004 was also registered by this group. In December 2004, a fall of 20.2 per cent was registered in the Hours Worked Index.

The Consumer Non-Durable Goods group registered a fall of 8.6 per cent in the Turnover Index, from December 2003 to December 2004. In the same period, the Employment Index increased by 11.2 per cent, from 92.1 to 102.4 The Wages and Salaries Index increased by 4.8 per cent and the Hours Worked Index registered a fall of 9.3.

During December 2004, the Turnover Index of the Energy group decreased by 6 per cent over December 2003. Its Employment Index increased by 16.3 per cent, from 95.1 in December 2003 to 110.6 in December 2004. For the same group there was an increase of 79.8 per cent in the Wages and Salaries Index and an increase of 9.8 per cent in the Hours Worked Index.

The Turnover Index of the Intermediate Goods group decreased by 5.9 per cent in December 2004 over December 2003. The Employment Index registered an increase of 5.5 per cent, from 103.9 in December 2003 to 109.6 in December 2004. Also, the Wages and Salaries Index increased by 6.1 per cent, from 122.6 in December 2003 to 130.1 in December 2004. The Hours Worked Index increased from 95.3 in 2004 to 106.7 in 2004, an increase of 12 per cent.

The Total Industry Turnover Index increased by 19.5 per cent from 95.4 to 114. The Total Industry's Employment Index decreased by 4.5 per cent, from 99.7 in December 2003 to 95.2 in December 2004. The Wages and Salaries Index and the Hours Worked Index increased by 3.4 and 2.1 per cent respectively ■

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Table 1. Indices - Turnover: January 2003 - December 2004

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Dec % Change
Capital Goods	2003	107.8	121.9	196.2	168.0	166.2	115.1	127.8	70.0	94.1	115.7	102.2	86.7	47.4
	2004	94.9	94.7	134.4	93.2	119.4	119.1	113.2	81.1	107.5	108.7	146.1	127.8	
Consumer Durable Goods	2003	75.6	81.1	125.0	134.8	127.0	100.1	146.3	70.0	106.5	104.9	118.0	113.0	-33.5
	2004	93.3	79.2	97.5	89.4	91.5	100.7	124.8	116.6	125.1	88.3	56.0	75.2	
Consumer Non-Durable Goods	2003	101.3	98.8	104.5	103.0	108.9	122.5	132.3	106.6	118.0	125.0	115.1	106.8	-8.6
	2004	90.8	90.7	113.4	116.3	103.3	120.3	128.6	107.0	112.6	117.4	120.8	97.6	
Energy	2003	119.1	130.1	116.2	116.1	109.4	109.6	150.4	135.9	102.8	117.8	110.0	117.3	-6.0
	2004	139.3	112.5	110.7	104.4	106.4	103.3	85.5	141.9	133.9	125.4	107.5	110.3	
Intermediate Goods	2003	59.4	69.7	88.2	70.8	68.1	87.1	64.1	68.0	89.3	76.1	75.1	86.8	-5.9
	2004	56.2	69.7	93.7	69.0	72.1	85.1	67.5	64.3	89.8	70.3	69.3	81.7	
<b>Total Industry</b>	<b>2003</b>	<b>78.8</b>	<b>85.5</b>	<b>104.3</b>	<b>92.9</b>	<b>92.2</b>	<b>101.0</b>	<b>97.0</b>	<b>82.6</b>	<b>99.4</b>	<b>96.5</b>	<b>92.5</b>	<b>95.4</b>	<b>19.5</b>
	<b>2004</b>	<b>75.2</b>	<b>80.2</b>	<b>103.3</b>	<b>87.1</b>	<b>87.2</b>	<b>99.3</b>	<b>92.2</b>	<b>84.5</b>	<b>101.8</b>	<b>90.3</b>	<b>90.7</b>	<b>114.0</b>	

Table 2. Indices - Employment: January 2003 - December 2004

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Dec % Change
Capital Goods	2003	103.2	101.6	108.9	109.0	109.1	102.4	99.7	98.1	98.5	109.2	110.6	111.3	-36.1
	2004	114.3	117.2	120.3	118.0	120.5	122.8	136.1	78.2	78.4	70.7	71.9	71.1	
Consumer Durable Goods	2003	122.2	121.2	125.6	120.8	104.4	104.2	103.9	102.5	101.5	98.7	99.4	97.6	-31.1
	2004	96.6	95.6	95.5	89.5	82.9	93.2	85.2	92.3	104.3	67.9	67.0	67.2	
Consumer Non-Durable Goods	2003	96.8	96.5	96.1	95.5	95.4	95.4	96.8	93.4	92.8	93.4	92.4	92.1	11.2
	2004	93.9	90.9	91.2	90.6	95.1	94.4	100.4	95.3	94.3	114.4	103.2	102.4	
Energy	2003	98.8	98.4	97.7	97.3	100.4	96.9	96.6	96.3	95.8	95.4	95.1	95.1	16.3
	2004	114.5	114.5	114.1	113.4	113.3	113.2	112.9	112.2	112.0	111.6	111.0	110.6	
Intermediate Goods	2003	109.0	109.5	110.0	110.3	109.5	109.5	109.7	108.5	107.0	104.5	104.0	103.9	5.5
	2004	105.7	103.8	103.5	104.1	103.7	106.1	107.9	109.2	109.5	109.1	113.7	109.6	
<b>Total Industry</b>	<b>2003</b>	<b>104.3</b>	<b>103.9</b>	<b>105.7</b>	<b>105.0</b>	<b>103.1</b>	<b>101.6</b>	<b>101.6</b>	<b>99.6</b>	<b>98.9</b>	<b>100.1</b>	<b>99.9</b>	<b>99.7</b>	<b>-4.5</b>
	<b>2004</b>	<b>102.9</b>	<b>101.8</b>	<b>102.3</b>	<b>101.1</b>	<b>102.2</b>	<b>104.2</b>	<b>108.3</b>	<b>97.0</b>	<b>98.1</b>	<b>99.4</b>	<b>96.8</b>	<b>95.2</b>	

Table 3. Indices - Gross wages and salaries: January 2003 - December 2004

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Dec % Change
Capital Goods	2003	110.2	117.7	137.4	117.9	137.2	127.5	112.8	104.5	118.0	127.6	127.3	138.8	
	2004	148.3	143.5	176.0	155.1	135.9	153.4	153.1	73.6	82.3	70.1	69.4	128.2	
Consumer Durable Goods	2003	156.0	149.2	188.8	163.3	155.1	166.1	156.9	158.0	168.2	150.4	154.2	195.3	-37.7
	2004	167.4	155.8	191.8	148.4	138.0	156.9	121.5	163.2	156.1	111.0	110.0	121.6	
Consumer Non-Durable Goods	2003	112.9	104.5	124.8	104.4	109.2	117.8	110.9	101.7	115.0	106.3	103.5	114.7	4.8
	2004	104.4	101.5	127.9	102.4	108.0	117.3	107.3	101.8	120.9	110.0	105.2	120.2	
Energy	2003	107.3	103.3	107.5	125.8	115.3	112.0	97.8	129.7	107.3	98.8	105.0	102.6	79.8
	2004	181.0	121.1	137.7	117.5	121.8	133.1	166.4	116.1	128.4	124.0	125.4	184.5	
Intermediate Goods	2003	99.1	105.0	121.5	110.6	107.4	118.8	105.5	100.3	117.0	106.3	100.6	122.6	6.1
	2004	99.9	102.3	128.2	100.8	101.5	117.6	105.3	104.6	121.7	107.2	112.5	130.1	
<b>Total Industry</b>	<b>2003</b>	<b>111.3</b>	<b>111.0</b>	<b>130.0</b>	<b>116.2</b>	<b>119.2</b>	<b>123.5</b>	<b>112.1</b>	<b>109.5</b>	<b>119.7</b>	<b>113.7</b>	<b>112.1</b>	<b>127.5</b>	<b>3.4</b>
	<b>2004</b>	<b>126.0</b>	<b>117.4</b>	<b>144.7</b>	<b>118.8</b>	<b>116.1</b>	<b>130.1</b>	<b>124.2</b>	<b>103.0</b>	<b>116.4</b>	<b>102.1</b>	<b>102.0</b>	<b>131.8</b>	

Table 4. Indices - Hours worked: January 2003 - December 2004

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Dec % Change
Capital Goods	2003	102.0	107.5	131.6	109.8	114.8	105.1	106.6	85.3	96.5	114.1	113.3	109.1	14.2
	2004	127.5	111.9	121.5	115.1	119.7	119.8	139.4	258.0	77.8	77.4	133.7	124.6	
Consumer Durable Goods	2003	121.7	116.9	133.3	145.4	127.5	116.7	117.0	93.7	108.6	110.5	92.5	88.5	-20.2
	2004	110.5	103.9	122.1	104.9	105.0	88.7	85.3	75.5	105.4	71.5	72.7	70.6	
Consumer Non-Durable Goods	2003	106.9	96.7	101.7	94.1	100.0	107.3	109.0	88.5	97.9	103.3	96.0	91.3	-9.3
	2004	93.8	88.5	100.8	94.0	99.2	99.5	101.7	89.0	102.1	96.2	114.3	82.8	
Energy	2003	98.4	91.2	91.7	101.5	103.7	101.3	99.8	100.0	99.9	103.0	101.1	148.4	9.8
	2004	111.8	107.1	120.2	111.4	119.9	110.0	114.3	112.8	108.8	111.2	114.0	162.9	
Intermediate Goods	2003	101.3	104.1	115.7	106.6	109.6	114.3	109.9	89.1	110.7	104.2	101.0	95.3	12.0
	2004	96.8	98.4	108.6	100.3	102.7	108.9	103.0	91.5	114.8	110.4	111.1	106.7	
<b>Total Industry</b>	<b>2003</b>	<b>105.5</b>	<b>102.5</b>	<b>113.7</b>	<b>106.8</b>	<b>108.8</b>	<b>109.3</b>	<b>108.9</b>	<b>89.7</b>	<b>102.5</b>	<b>106.3</b>	<b>100.6</b>	<b>100.2</b>	<b>2.1</b>
	<b>2004</b>	<b>104.2</b>	<b>98.8</b>	<b>110.8</b>	<b>102.3</b>	<b>106.3</b>	<b>105.4</b>	<b>108.2</b>	<b>121.2</b>	<b>102.0</b>	<b>95.0</b>	<b>112.2</b>	<b>102.3</b>	

Table 5. Indices - Turnover (Net of VAT): January 2003 - December 2004 ...

Nace	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Dec % Change
14	2003	183.4	183.1	188.0	222.3	220.9	178.3	226.0	118.6	167.5	175.6	202.7	403.9	-56.4
	2004	170.9	153.9	159.9	156.8	158.3	150.2	173.8	116.1	128.5	190.2	160.7	176.0	
15	2003	108.3	91.6	102.6	110.2	118.9	123.3	154.1	131.7	116.3	125.0	105.8	114.3	-10.0
	2004	93.7	86.9	114.4	100.4	104.9	134.3	134.5	127.3	104.4	103.3	96.1	102.9	
16	2003	84.0	81.1	86.9	94.9	96.8	97.2	109.7	94.7	97.3	93.9	88.6	85.2	-8.0
	2004	66.1	75.5	95.2	127.2	77.8	118.5	126.9	118.6	121.4	105.0	149.6	78.4	
17	2003	124.9	105.8	112.8	125.2	95.2	119.4	112.1	67.6	66.1	52.6	70.5	78.7	-16.4
	2004	76.0	49.0	76.2	79.6	64.8	59.5	102.8	64.9	110.4	81.3	85.8	65.8	
18	2003	106.1	98.4	105.5	96.0	91.6	100.8	96.2	68.1	88.2	108.4	109.7	85.0	-40.5
	2004	79.7	87.5	110.2	90.5	66.2	66.1	64.9	46.8	51.9	46.6	52.3	50.6	
19	2003	94.4	112.6	92.6	67.7	101.7	90.9	116.9	54.7	85.8	99.5	85.9	52.0	-24.6
	2004	75.2	69.7	79.0	76.1	55.9	65.2	74.8	47.4	82.4	70.8	74.4	39.2	
21	2003	96.3	84.2	131.1	103.9	98.7	99.0	117.0	105.5	103.4	126.9	98.2	97.2	3.8
	2004	99.4	91.4	107.0	102.4	115.4	109.5	129.3	131.1	146.1	137.8	133.7	100.9	
22	2003	128.0	137.2	154.3	128.8	112.4	189.1	136.9	129.2	171.5	175.7	179.7	138.1	13.7
	2004	114.4	127.8	115.1	162.7	164.8	170.2	158.0	83.9	137.8	192.6	193.9	157.0	
24	2003	97.1	92.1	104.0	102.9	117.0	109.9	118.0	77.6	103.2	106.3	111.1	135.7	7.1
	2004	110.0	117.7	149.7	175.9	118.8	105.7	144.4	90.6	160.3	181.2	150.0	145.4	
25	2003	88.7	82.2	81.6	87.2	88.5	88.3	106.7	57.9	71.4	91.5	80.4	62.9	-39.1
	2004	83.9	83.1	93.0	99.7	85.3	89.5	89.2	70.0	86.5	39.8	40.3	38.3	
26	2003	103.1	107.5	115.3	123.0	134.0	150.9	113.7	98.7	127.5	143.1	127.4	134.4	-17.2
	2004	106.5	98.2	116.9	138.9	126.8	123.2	150.0	130.7	152.1	175.9	141.8	111.3	
28	2003	89.8	89.8	157.9	79.1	88.0	89.2	94.2	59.3	93.5	72.8	125.4	130.4	5.1
	2004	76.7	98.8	107.1	101.6	116.3	140.3	73.2	84.9	116.6	142.3	145.3	137.1	

... Table 5. Indices - Turnover (Net of VAT): January 2003 - December 2004

Nace	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Dec % Change
29	2003	100.5	101.5	97.7	275.7	199.8	205.7	135.9	103.5	83.6	116.3	125.2	198.0	-10.3
	2004	111.0	124.0	141.0	126.4	105.9	137.6	126.3	116.7	79.3	128.7	199.5	177.6	
31	2003	111.1	106.3	137.7	194.8	112.2	159.7	117.9	150.7	158.6	146.4	174.4	194.5	32.9
	2004	125.4	131.6	220.6	85.9	181.4	168.8	195.5	125.4	181.9	234.0	249.0	258.4	
32	2003	50.6	65.2	85.6	64.5	64.0	82.1	60.1	65.6	88.0	69.4	70.5	81.6	-6.3
	2004	48.8	64.4	87.8	61.5	64.6	81.0	59.9	63.1	85.5	61.9	59.6	76.5	
33	2003	95.4	86.8	85.7	96.3	89.4	85.3	105.8	55.1	86.8	113.3	86.6	81.8	-21.5
	2004	93.5	91.1	104.9	106.5	97.3	105.9	77.8	50.6	98.1	52.4	42.7	64.2	
34	2003	52.5	43.3	65.5	41.2	60.5	80.1	63.2	47.1	58.2	46.4	44.3	88.3	-45.6
	2004	53.9	51.6	44.1	39.9	40.0	33.3	45.6	50.9	26.8	24.0	57.3	48.0	
35	2003	92.2	97.7	259.8	97.1	97.0	72.4	91.8	41.9	91.3	64.5	120.4	100.5	16.2
	2004	68.9	80.9	323.7	71.0	58.6	94.3	107.7	56.3	87.8	54.8	99.4	116.8	
36	2003	55.3	70.7	93.5	82.0	84.7	71.0	77.8	45.1	81.2	89.1	83.2	92.0	-49.6
	2004	60.9	56.3	70.6	65.8	66.0	66.5	99.9	83.3	85.7	72.8	71.2	46.4	
37	2003	92.8	134.6	231.2	80.6	98.0	66.4	41.5	19.9	93.8	64.1	54.2	37.6	81.9
	2004	78.2	42.6	119.8	111.3	47.6	75.4	53.1	57.7	32.9	111.2	73.6	68.4	
40	2003	122.2	124.8	123.9	106.4	113.6	111.2	156.1	149.2	99.5	121.3	103.7	118.3	-9.8
	2004	145.5	121.8	109.7	109.0	110.2	119.7	81.3	140.4	134.3	134.3	105.6	106.7	
41	2003	107.6	152.6	86.6	154.9	92.2	102.1	129.6	84.4	116.2	104.4	133.2	112.9	1.6
	2004	116.2	76.7	116.8	89.2	94.0	41.6	104.8	152.3	136.2	94.3	117.9	114.7	

Table 6. Indices - Employment: January 2003 - December 2004 ...

Nace	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Dec % Change
14	2003	128.4	128.2	128.7	129.5	130.0	130.8	130.0	130.0	128.2	128.2	129.1	128.7	
	2004	116.0	124.3	117.5	115.2	116.0	117.1	110.2	112.0	114.1	122.4	122.4	122.4	
15	2003	79.8	78.9	79.7	80.5	81.3	82.8	86.8	86.7	83.3	81.4	80.6	80.6	
	2004	82.7	82.5	83.0	82.7	83.9	82.4	84.0	90.2	76.5	111.3	110.4	109.8	
16	2003	105.6	105.6	105.6	105.6	105.6	105.6	105.6	104.9	104.9	104.9	104.9	104.2	
	2004	104.2	104.2	104.2	104.2	103.6	103.6	105.9	105.9	105.9	104.5	104.5	104.5	
17	2003	224.9	228.3	225.4	222.8	215.9	217.6	212.3	210.2	211.6	167.4	166.7	179.1	
	2004	163.9	159.0	158.4	135.0	142.1	164.4	176.7	199.8	187.6	198.0	212.8	204.7	
18	2003	103.0	102.1	100.3	98.3	94.7	91.6	89.3	85.7	85.4	89.8	88.0	85.8	
	2004	90.6	79.8	79.8	80.5	80.7	80.0	76.0	74.7	87.9	92.7	92.1	91.7	
19	2003	90.3	89.7	86.6	81.2	79.8	80.0	77.4	68.1	68.7	67.2	67.4	66.7	
	2004	63.3	63.3	63.4	64.7	63.3	61.9	62.8	60.7	63.8	64.7	62.3	61.8	
21	2003	106.3	106.9	107.2	106.9	100.6	101.2	107.8	109.0	109.0	104.2	103.9	103.6	
	2004	109.0	108.3	102.9	102.9	109.5	110.2	110.9	121.9	124.8	123.4	123.4	118.6	
22	2003	110.7	112.0	111.0	111.3	111.9	111.1	115.1	111.2	111.4	113.2	112.1	114.3	
	2004	112.3	111.8	111.1	109.1	110.8	109.5	111.5	109.3	115.2	152.7	115.7	114.0	
24	2003	111.8	111.5	111.4	116.6	116.8	118.3	122.0	117.1	118.5	121.0	121.2	121.5	
	2004	124.1	124.3	126.2	126.4	129.7	130.0	210.1	129.9	134.0	122.2	121.0	122.8	
25	2003	87.9	88.0	89.2	89.5	89.3	89.3	89.9	87.9	83.7	83.1	85.2	84.9	
	2004	85.5	85.6	85.4	90.0	90.3	91.9	91.7	92.4	92.0	91.7	92.2	92.7	
26	2003	105.4	105.9	107.0	107.2	107.9	106.4	105.2	107.0	105.7	106.8	107.0	107.4	
	2004	131.1	104.0	107.0	99.1	99.3	98.1	100.5	96.7	96.9	92.5	94.1	94.2	
28	2003	119.3	118.8	118.9	119.6	114.5	114.0	112.3	108.0	108.0	109.0	108.6	108.9	
	2004	110.2	115.7	107.5	107.0	102.6	106.9	109.0	109.0	107.2	109.6	115.7	111.6	

... Table 6. Indices - Employment: January 2003 - December 2004

Nace	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Dec % Change
29	2003	98.7	102.4	105.2	99.1	99.2	105.3	101.0	101.0	103.1	104.3	107.5	107.0	-4.4
	2004	106.4	106.1	106.7	107.6	105.1	107.9	107.6	105.8	109.7	101.5	102.3	102.3	
31	2003	111.5	111.8	111.5	112.4	111.7	111.8	111.2	110.6	110.5	110.0	106.3	103.9	11.2
	2004	113.2	114.0	113.8	112.9	113.6	115.2	116.4	115.9	116.4	115.6	116.1	115.5	
32	2003	105.4	105.6	108.1	108.4	108.5	105.6	105.5	104.5	103.7	103.7	103.0	101.9	2.6
	2004	101.9	102.0	101.9	102.0	102.2	103.3	105.0	105.9	105.1	105.9	105.7	104.6	
33	2003	75.4	75.2	76.4	76.9	76.9	77.2	79.0	79.5	78.7	80.1	81.8	82.5	-60.6
	2004	82.1	84.7	85.3	83.4	84.5	93.1	64.2	77.6	75.2	34.9	32.5	32.5	
34	2003	70.5	72.6	68.3	70.5	70.5	70.5	70.5	66.2	68.3	68.3	68.3	67.3	-28.5
	2004	68.3	68.3	53.3	75.8	52.5	52.5	56.1	53.3	52.7	48.1	48.1	48.1	
35	2003	84.0	83.9	84.4	84.3	84.3	84.7	85.1	85.3	85.7	93.4	93.3	89.5	-35.9
	2004	89.5	91.8	94.5	83.6	83.6	93.0	92.7	59.7	60.2	57.5	57.4	57.4	
36	2003	136.2	133.1	139.0	130.2	114.8	115.0	114.7	112.5	111.7	108.6	109.1	107.2	-15.8
	2004	107.4	106.2	105.9	101.8	93.9	102.6	103.5	106.3	112.7	90.1	90.6	90.3	
37	2003	123.9	132.8	132.8	145.6	112.4	141.8	116.2	117.5	154.5	112.4	111.1	116.2	-28.9
	2004	111.1	111.1	111.1	117.5	118.8	113.7	116.2	126.4	135.4	84.1	82.6	82.6	
40	2003	99.8	99.4	98.9	98.6	98.2	97.9	97.8	97.6	97.6	97.0	97.0	97.0	-3.4
	2004	96.2	96.0	95.9	95.4	95.1	94.7	94.2	94.0	94.0	94.0	93.9	93.7	
41	2003	97.9	97.4	96.3	96.1	103.8	96.0	95.4	95.1	93.8	93.6	93.0	93.0	44.8
	2004	139.9	140.3	139.5	139.1	139.3	139.5	139.4	138.1	137.6	136.7	135.4	134.7	

Table 7. Indices - Gross wages and salaries: January 2003 - December 2004 ...

Nace	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Dec % Change
14	2003	111.5	108.2	131.5	96.7	100.7	115.1	102.0	105.0	102.4	102.3	114.6	130.1	
	2004	102.9	96.3	98.5	86.6	87.6	103.0	103.0	87.6	97.7	98.1	99.9	117.7	
15	2003	104.4	86.1	98.4	88.7	93.1	105.9	103.1	100.6	104.3	93.3	88.9	106.0	
	2004	90.0	91.6	107.4	91.8	95.6	106.4	100.2	90.3	101.0	88.4	88.7	104.1	
16	2003	144.8	111.5	111.6	105.9	106.4	118.1	125.3	106.3	114.5	107.3	104.8	133.6	
	2004	111.2	111.1	118.4	109.2	106.1	138.3	113.4	113.7	132.1	110.6	133.0	120.6	
17	2003	212.2	204.4	229.6	306.3	204.6	234.2	197.4	170.8	193.1	134.4	137.5	242.1	
	2004	146.2	158.9	188.4	134.6	135.9	171.1	174.6	274.8	218.2	205.6	222.6	238.2	
18	2003	121.4	107.9	130.9	98.9	106.8	99.2	104.4	80.8	99.4	93.3	99.1	93.0	
	2004	103.6	84.9	122.7	88.4	71.1	79.5	82.0	68.0	92.5	111.8	103.7	94.8	
19	2003	102.1	93.0	94.6	89.1	83.0	86.2	89.5	75.3	75.1	73.9	66.3	80.5	
	2004	71.1	65.6	76.9	70.2	62.4	72.8	67.4	63.0	65.5	59.9	60.5	72.8	
21	2003	114.1	113.1	117.9	119.5	113.8	123.2	121.4	127.7	132.7	114.0	117.4	136.5	
	2004	113.3	119.7	138.6	121.7	129.2	133.8	131.9	168.4	152.2	137.8	143.4	142.3	
22	2003	122.3	132.4	155.2	125.0	124.5	147.7	123.3	124.2	145.3	134.2	131.4	146.2	
	2004	121.4	123.3	149.3	128.5	136.7	154.1	133.9	114.6	145.4	140.3	133.7	156.6	
24	2003	112.0	104.6	127.5	119.8	129.5	131.2	115.9	105.7	131.3	125.3	111.5	144.2	
	2004	125.6	128.0	154.9	127.2	131.7	139.8	131.9	132.7	168.0	114.1	121.0	149.4	
25	2003	88.9	78.6	84.7	92.5	86.4	84.4	93.5	75.0	83.4	102.3	85.8	74.3	
	2004	86.4	83.6	94.2	91.1	84.1	88.8	85.0	72.6	86.8	87.7	86.9	82.6	
26	2003	106.2	104.2	127.1	106.6	104.8	127.7	103.7	102.3	124.5	107.2	106.5	130.9	
	2004	138.1	101.4	135.8	102.4	105.0	113.9	105.2	100.8	116.2	96.0	100.0	142.7	
28	2003	125.0	126.0	139.9	117.3	128.9	150.2	115.0	113.1	126.9	117.8	126.8	142.3	
	2004	117.8	120.1	144.5	132.5	122.9	134.4	118.7	125.0	135.1	136.3	133.2	157.9	



... Table 7. Indices - Gross wages and salaries: January 2003 - December 2004

Nace	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Dec % Change
29	2003	121.8	116.3	132.0	122.7	118.6	135.4	120.8	125.2	138.9	140.5	127.1	140.6	3.6
	2004	138.6	130.0	155.7	134.3	128.9	152.4	136.0	132.0	139.8	123.3	140.3	145.6	
31	2003	102.0	110.4	141.0	111.0	114.4	123.1	111.3	112.5	144.2	120.0	114.7	129.4	24.6
	2004	123.8	123.0	159.7	120.9	118.7	132.6	128.1	124.1	163.0	126.2	133.9	161.2	
32	2003	84.4	105.8	122.4	102.4	102.8	117.8	99.5	100.1	114.3	96.2	94.6	126.1	6.0
	2004	84.0	98.4	130.9	87.3	95.5	118.8	100.6	103.2	118.9	99.9	99.2	133.7	
33	2003	80.5	85.3	92.6	83.0	81.2	91.2	94.4	75.7	85.8	82.7	84.6	92.7	-63.3
	2004	98.2	90.1	109.0	101.8	81.3	106.4	53.3	67.8	70.6	34.0	33.2	34.1	
34	2003	78.0	76.6	83.7	82.3	76.3	87.0	76.9	73.2	85.5	78.6	72.6	85.0	-18.1
	2004	73.3	72.7	87.4	79.6	67.1	74.5	66.1	64.7	79.2	62.7	62.5	69.6	
35	2003	90.5	100.0	112.0	104.2	147.3	112.7	91.6	93.7	100.1	118.4	115.3	112.8	20.4
	2004	110.5	128.4	127.6	103.4	101.2	113.7	104.1	59.8	72.3	64.4	59.1	135.8	
36	2003	185.8	176.1	246.5	193.8	187.5	216.8	179.3	188.8	212.9	185.2	177.2	220.8	0.9
	2004	193.4	184.0	246.2	179.2	181.1	179.0	171.9	192.1	204.1	200.4	176.0	222.8	
37	2003	194.8	216.3	283.6	236.7	77.2	198.0	108.2	74.8	292.0	77.2	86.5	90.9	-36.6
	2004	82.0	83.2	90.5	92.4	115.5	98.4	90.6	90.6	101.4	59.6	58.2	57.6	
40	2003	113.9	107.1	103.8	98.1	117.5	111.5	97.1	96.9	106.1	99.1	106.3	98.0	102.2
	2004	218.0	98.6	113.4	98.8	104.0	110.4	99.3	98.3	109.8	109.8	111.3	198.2	
41	2003	96.6	97.5	114.1	173.4	112.5	113.6	99.7	186.3	110.2	99.0	103.4	110.7	48.3
	2004	120.2	159.8	180.0	150.4	153.4	173.2	281.9	147.9	161.5	149.7	151.1	164.2	

Table 8. Indices - Hours Worked: January 2003 - December 2004 ...

Nace	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Dec % Change
14	2003	106.5	97.2	111.1	98.0	108.8	104.7	105.3	92.2	94.7	103.7	106.5	97.8	12.1
	2004	96.2	98.0	83.7	80.8	87.8	93.0	94.0	89.1	89.6	105.8	105.6	109.6	
15	2003	131.2	94.7	98.4	97.5	102.6	106.5	117.1	108.5	107.9	109.5	103.7	100.2	-9.5
	2004	100.2	97.4	108.7	104.0	108.5	106.6	115.2	103.9	98.0	98.7	95.6	90.7	
16	2003	124.8	96.0	94.8	97.3	96.8	95.4	120.5	92.9	97.0	98.2	96.7	116.0	-16.5
	2004	96.7	87.5	91.2	97.3	95.7	109.7	102.3	98.9	100.2	97.0	121.9	96.9	
17	2003	254.2	234.7	238.8	265.7	250.5	281.8	251.5	151.5	212.8	174.7	160.7	145.6	7.1
	2004	180.4	167.0	162.9	157.8	139.8	179.7	210.8	202.3	221.6	240.0	637.8	156.0	
18	2003	105.7	97.6	105.2	87.0	93.5	106.9	97.4	72.1	79.4	89.8	88.2	73.7	16.3
	2004	85.2	77.3	90.3	79.2	72.7	77.1	80.4	68.2	94.7	94.9	100.0	85.7	
19	2003	100.5	94.7	91.9	65.1	87.8	90.7	95.2	41.0	78.2	85.9	74.0	55.2	-20.7
	2004	69.3	66.0	73.3	69.6	70.6	62.5	71.0	47.6	65.5	70.9	73.1	43.8	
21	2003	126.8	117.2	119.7	119.7	115.3	115.7	135.8	104.3	126.3	131.3	130.8	103.1	14.1
	2004	121.8	127.0	131.3	124.2	145.9	131.6	140.0	139.6	154.2	146.1	155.9	117.6	
22	2003	115.5	119.8	126.1	112.6	116.7	128.9	120.7	104.0	125.1	126.8	113.5	115.9	-6.3
	2004	109.7	105.4	122.1	110.6	113.5	116.9	115.2	90.7	123.5	118.3	121.3	108.6	
24	2003	112.2	106.8	112.5	121.9	129.5	122.3	138.2	98.1	123.5	134.6	124.3	114.4	-8.0
	2004	128.1	119.8	135.1	131.4	149.0	139.5	146.9	117.6	140.3	126.3	127.4	105.3	
25	2003	79.7	85.2	85.7	98.9	91.7	87.5	99.5	84.0	84.0	83.6	80.1	71.6	25.8
	2004	84.6	81.8	82.7	92.8	92.2	94.1	94.2	68.2	87.6	92.6	93.4	90.1	
26	2003	102.7	93.0	106.0	93.9	101.0	96.9	100.0	88.6	108.6	103.9	103.1	93.0	-8.0
	2004	120.7	92.8	108.4	90.4	95.4	89.1	92.7	83.4	101.2	91.3	93.8	85.6	
28	2003	90.8	88.6	85.8	85.7	91.0	90.3	85.5	67.1	79.1	96.2	89.6	79.8	25.7
	2004	76.0	89.9	94.5	90.1	83.6	83.2	91.3	83.4	94.1	109.5	95.1	100.3	

... Table 8. Indices - Hours Worked: January 2003 - December 2004

Nace	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Dec % Change
29	2003	107.9	114.2	113.7	119.3	106.4	111.4	119.1	108.7	110.0	139.8	122.0	139.9	
	2004	122.4	121.1	124.6	128.7	122.6	134.2	129.2	116.2	127.2	121.5	134.0	117.5	
31	2003	112.7	119.0	140.3	116.9	127.3	124.9	129.0	95.9	145.0	128.5	128.2	103.7	
	2004	124.0	132.4	123.8	132.6	134.0	131.3	136.5	112.1	161.0	161.7	139.9	136.5	
32	2003	89.0	100.7	126.7	95.9	102.7	114.2	95.8	82.8	110.6	94.9	94.8	98.0	
	2004	84.5	93.4	113.0	88.0	95.0	110.4	84.9	129.8	110.9	96.0	93.7	112.2	
33	2003	76.9	79.4	81.8	110.7	109.4	95.2	99.1	56.7	79.6	90.9	86.4	76.4	
	2004	86.0	87.5	94.4	83.5	88.4	93.6	52.2	54.0	66.2	36.5	36.1	32.9	
34	2003	70.5	68.3	65.0	71.7	71.5	72.2	76.1	65.0	69.3	73.5	69.1	60.1	
	2004	68.6	64.5	56.6	76.2	57.2	55.4	67.4	53.6	56.7	52.2	51.5	47.2	
35	2003	90.8	88.4	97.3	86.3	100.2	83.8	91.7	91.2	83.9	99.4	93.2	81.7	
	2004	92.0	87.8	90.8	86.0	84.1	91.2	97.7	65.0	71.5	69.9	145.6	141.1	
36	2003	112.5	108.4	123.7	118.6	103.7	110.5	113.3	96.7	103.6	104.3	87.1	86.3	
	2004	104.5	95.9	115.1	101.6	100.3	83.2	93.8	85.2	101.5	78.9	82.4	66.8	
37	2003	188.4	221.4	226.1	249.6	163.6	235.9	176.5	166.1	256.3	163.8	149.9	183.7	
	2004	153.0	130.5	174.6	165.5	208.9	183.2	177.0	210.6	203.0	133.7	133.7	129.9	
40	2003	95.2	91.9	93.4	105.6	105.6	107.1	104.6	105.2	103.1	102.7	106.1	184.3	
	2004	90.9	92.0	105.8	91.8	105.5	91.1	91.9	90.4	93.0	93.0	92.4	178.4	
41	2003	103.8	90.6	89.6	95.9	101.4	93.0	93.1	92.6	95.4	104.1	94.0	95.1	
	2004	144.4	130.8	143.1	142.5	143.1	140.2	149.8	148.2	134.3	140.4	148.5	141.4	

## Main Industrial Groupings breakdown

MIG	NACE Group	Industry Classification
Capital goods -	28.1 28.2 29.1 29.2 29.4 29.5 31.1 32.2 33.1 33.2 33.3 34.0 35.1 35.3	Manufacture of structural metal products Manufacture of tanks, reservoirs and containers of metal; manufacture of central heating radiators and boilers Manufacture of machinery for the production and use of mechanical power, except aircraft, vehicle and cycle engines Manufacture of other general purpose machinery Manufacture of machine-tools Manufacture of other special purpose machinery Manufacture of electric motors, generators and transformers Manufacture of television and radio transmitters and apparatus for line and telephony and line telegraph Manufacture of medical and surgical equipment and orthopaedic appliances Manufacture of instruments and appliances for measuring, checking, testing, navigating and other purposes Manufacture of industrial process control equipment Manufacture of motor vehicles, trailers and semi-trailers Building and repairing of ships and boats Manufacture of aircraft and spacecraft
Consumer Durable Goods-	29.7 32.3 33.4 36.1 36.2	Manufacture of domestic appliances n.e.c. Manufacture of television and radio receivers, sound or video recording or reproducing apparatus and associated goods Manufacture of optical instruments and photographic equipment Manufacture of furniture Manufacture of jewellery and related articles
Consumer Non-Durables Goods-	15.1 15.3 15.4 15.5 15.8 15.9 16.0 17.4 17.5 17.7 18.0 19.0	Production, processing and preserving of meat and meat products Processing and preserving of fruit and vegetables Manufacture of vegetables and animal oils and fats Manufacture of dairy products Manufacture of other food products Manufacture of beverages Manufacture of tobacco products Manufacture of made-up textiles articles, except apparel Manufacture of other textiles Manufacture of knitted and crocheted articles Manufacture of wearing apparel; dressing and dyeing of fur Tanning and dressing of leather; manufacture of luggage, handbags, saddlery; harness and footwear

### Main Industrial Groupings breakdown

MIG	NACE Group	Industry Classification
Consumer Non-Durables Goods Cont..-	22.0	Publishing, printing and reproduction of recorded media
	24.4	Manufacture of pharmaceuticals, medicinal chemicals and botanical products
	24.5	Manufacture of soap and detergents, cleaning and polishing preparations, perfumes and toilet preparations
	36.5	Manufacture of games and toys
	36.6	Miscellaneous manufacturing n.e.c.
Energy -	40.0	Electricity. Gas, steam and hot water supply
	41.0	Collection, purification and distribution of water
Intermediate Goods-	15.6	Manufacture of grain mill products, starches and starch products
	15.7	Manufacture of prepared animal feed
	21.0	Manufacture of pulp, paper and paper products
	24.2	Manufacture of pesticides and other agro-chemical products
	24.3	Manufacture of paints, varnishes and similar coatings, printing ink and mastics
	24.7	Manufacture of man-made fibres
	25.0	Manufacture of rubber and plastic products
	26.0	Manufacture of other non-metallic mineral products
	28.5	Treatment of coating of metals
	28.6	Manufacture of cutlery, tools and general hardware
	28.7	Manufacture of other fabricated metal products
	31.2	Manufacture of electricity distribution and control apparatus
	31.3	Manufacture of insulated wire and cable
	31.5	Manufacture of lighting equipment and electric lamps
	31.6	Manufacture of electrical equipment n.e.c.
	32.1	Manufacture of electronic valves and tubes and other electronic components
37.0	Recycling	

## **KEY TO NACE CLASSIFICATION**

- 14 - Quarrying
- 15 - Food and beverages
- 16 - Manufacture of tobacco products
- 17 - Manufacture of textiles and textile products
- 18 - Manufacture of wearing apparel and clothes
- 19 - Manufacture of leather and leather products
- 21 - Manufacture of paper and paper products
- 22 - Publishing and printing
- 24 - Manufacture of chemicals and chemical products
- 25 - Manufacture of rubber and plastic products
- 26 - Manufacture of other non-metallic mineral products
- 28 - Manufacture of fabricated metal products
- 29 - Manufacture of machinery and equipment n.e.c.
- 31 - Manufacture of electrical machinery and apparatus
- 32 - Manufacture of radio, TV, communication equipment, etc.
- 33 - Manufacture of medical, precision and optical instruments, etc.
- 34 - Manufacture of motor vehicles, trailers and semi-trailers
- 35 - Manufacture of other transport equipment
- 36 - Manufacture of furniture and other manufacture N.E.C.
- 37 - Recycling
- 40 - Electrical energy, gas steam and hot water
- 41 - Collection, purification and distribution of water

## **METHODOLOGICAL NOTES**

This is the first series of monthly indices to be published from the NSO's monthly and quarterly surveys of economic activity in Malta. The data presented cover quarrying, manufacturing and energy. The results are compiled and published according to NACE (the statistical classification of economic activities in the European Community).

### **DATA COLLECTION AND INDEX COMPILATION**

Data has been collected by means of a statistical sample survey. For each NACE division (for example NACE Division 14 for quarrying), a sample was selected. On a monthly basis the selected enterprises were requested to provide information, including turnover, employment and wages and salaries. On the basis of the information provided, indices have been calculated for each Division, showing the level of the specified variable (for example employment), relative to the average level throughout the base year 2000, in the case of the data presented here. Note that the data presented have not been seasonally adjusted.

### **MAIN INDUSTRIAL GROUPINGS**

The objective of MIGS (Main Industrial Groupings) is to provide an activity breakdown of industry (Sections C to E inclusive of NACE) which is an intermediate level between the sections and sub-Sections. The need for an intermediate level comes from the fact that the three sections provide only a limited amount of detail. The 17 sub-sections belonging to these 3 sections are too numerous and also too difficult in size to make an aggregate analysis of the current development trends of industry.

There are 5 MIGS. These regroup all of the activities between Sections C to E and cover economic activities from quarrying, all manufacturing sectors and the water & energy sectors. These are:

- intermediate goods;
- capital goods;
- consumer durables;
- non-durable consumer goods;
- energy.

### **STATUS OF THE DATA**

The data contained in this release should be considered as current and thereby subject to revision. Each release may include revisions of the past monthly data in respect of a rolling two year period.

### **OBJECTIVES**

The aim of the short-term statistics is to provide users with information on the business cycle.

### **SUMMARY DEFINITIONS OF KEY VARIABLES:**

Turnover: includes total sales and other income and is expressed net of VAT. Turnover is presented in current prices.

Wages & Salaries: covers wages and salaries including bonuses, weekly allowances (cost of living allowances), overtime and national social security contributions by the employee. It does not include employer's social security charges.

Employment: This covers all persons employed, regardless of whether they are part-time or full-time, and includes paid employees as well as working proprietors and unpaid family workers.